

BY THE COMPTROLLER GENERAL

Report To The Clerk

Of The House Of Representatives

OF THE UNITED STATES

Examination Of Records Of The House Of Representatives Finance Office, Fiscal 1980





AFMD-81-49 APRIL 29, 1981

Cillegg

Request for copies of GAO reports should be sent to:

U.S. General Accounting Office Document Handling and Information Services Facility P.O. Box 6015 Gaithersburg, Md. 20760

Telephone (202) 275-6241

....

The first five copies of individual reports are free of charge. Additional copies of bound audit reports are \$3.25 each. Additional copies of unbound report (i.e., letter reports) and most other publications are \$1.00 each. There will be a 25% discount on all orders for 100 or more copies mailed to a single address. Sales orders must be prepaid on a cash, check, or money order basis. Check should be made out to the "Superintendent of Documents".



COMPTROLLER GENERAL OF THE UNITED STATES WASHINGTON D.C. 20548

B-202616

Clerk of the House of Representatives GHE 0000 Dear Mr. Henchaut

In response to your September 9, 1980, request, we have examined the records of the Finance Office, House of Representatives, to verify the financial accountability of the Clerk of the House at September 30, 1980.

ACCOUNTABILITY FOR APPROPRIATIONS AND OTHER FUNDS

The Clerk, as principal fiscal officer of the House, disburses funds appropriated for all expenses of the House, except salaries and initial mileage of Members, Delegates, and the Resident Commissioner, which are disbursed by the Sergeant at Arms.

At September 30, 1980, the Clerk was accountable for unexpended funds of \$48,918,073.96. Schedule 1--statement of accountability for appropriations and other funds for the fiscal year ended September 30, 1980--is summarized as follows:

Unexpended balance, September 30, 1979 Appropriations and receipts	\$ 63,834,465.45 <u>373,900,860.34</u>
Total funds available	437,735,325.79
Expenditures and transfers	388,817,251.83
Unexpended balance, September 30, 1980	\$ 48,918,073.96

Schedule 2 shows the (1) total amounts available, (2) net disbursements, (3) transfers, and (4) unexpended balance at September 30, 1980, for each appropriation and fund.

Payroll costs and procedures

About \$223.9 million, or 58.7 percent, of the net disbursements during the fiscal year were for salaries of Members' employees, committee staffs, and House officers and employees. Salaries are based on notices of appointment, termination, and pay change submitted by Members, committee chairmen, and officers. Time and attendance (including overtime and leave without pay) is not reported to the Finance Office for Members' employees or committee staffs, but overtime and leave without pay are reported for other

.

employees. The Finance Office records individual payroll changes-new appointments, terminations, and pay adjustments received from authorized officials and increased or decreased deductions requested by employees--through online computer terminals in the Finance Office.

Each Member is required to certify as correct the payroll for employees paid from his or her clerk-hire allowance; committee chairmen are required to certify as correct the standing, special, and select committees' staff payrolls; members of the House leadership are required to certify as correct the payrolls for their employees; and House officers are required to certify as correct the payrolls for their employees. The Chairman, Committee on House Administration, approves the payment of salaries charged against the Contingent Fund of the House.

During the fiscal year, expenditures for the Government's contributions toward employees' benefits amounted to about \$14.1 million. Our test of the expenditures for salaries and benefits of House employees showed that the procedures discussed above were followed and that the expenditures were properly recorded.

Official mail costs

During the fiscal year, disbursements for official mail costs amounted to about \$64.4 million. These costs represent payments to the U.S. Postal Service for franked mail service for the House of Representatives and the U.S. Senate and comprise about 16.9 percent of the funds disbursed by the House Finance Office.

The U.S. Postal Service submits a quarterly statement to the House Finance Office for congressional mail costs. The statement is accompanied by a detailed billing which categorizes the mail by classes and priorities, and lists the mail volume and rates by subcategories, for example, direct sacks, letters, and flats.

The Finance Office checks the quarterly billing for mathematical accuracy and reasonableness, using data for prior quarters. However, because the Finance Office does not receive reports from other House Offices on the volume or types of franked mail, it is unable to verify the accuracy of the volume (other than third-class bulk mail) or the rates used by the U.S. Postal Service.

Expenses of special and select committees

House resolutions authorized and limited the investigative salaries and expenses of standing, special, and select committees. An authorization to incur expenses covers one session of the Congress, unless otherwise provided in the authorizing resolution. However, the funds for these expenses are paid from the appropriation for the fiscal year in which they are incurred.

Schedule 3 is a statement of authorizations for the 95th Congress committees and disbursements from January 3, 1977, to

B-202616

September 30, 1980. During this period, authorizations amounted to \$85,352,447.08, and disbursements amounted to \$73,745,835.79, of which \$493,624.97 was disbursed from October 1, 1979, through September 30, 1980.

Schedule 4 is a statement of authorizations for the 96th Congress committees and disbursements from January 3, 1979, through September 30, 1980. During this period, authorizations amounted to \$86,093,011.52, and disbursements amounted to \$65,479,911.96, of which \$38,844,608.33 was disbursed from October 1, 1979, through September 30, 1980.

In addition to testing financial transactions, we reviewed, at the request of the Committee on House Administration, the detailed expenditure records maintained by the various House committees and reconciled these records to the control accounts maintained by the House Finance Office. These reviews show that the accounting controls for expenses of special and select committees adequately ensured that the disbursements were properly recorded by the House Finance Office.

Allowances and Expenses

House of Representatives appropriations for Allowances and Expenses in 1978, 1979, and 1980 were available during the fiscal year for necessary expenses not provided for in other appropriations.

Schedules 5, 6, and 7--appropriations and disbursements for Allowances and Expenses for fiscal years 1978, 1979, and 1980 respectively--are summarized below.

	Fiscal 1978	Fiscal 1979	Fiscal 1980
Annual appropriation Transferred to stationery revolving	\$58 ,584, 050.00	\$60,740,600.00	\$ 66,460,700. 00
fund	294,261.39	2,155,011.29	2,285,596.95
Amount available	58,2 89, 788.61	58,585,588.71	64,175,103.05
Funds disbursed: Físcal 1978 Fiscal 1979 Fiscal 1980	51,387,128.59 6,803,858.29 85,657.32	51,752,774.10 5,500,386.58	57,131,618.83
Total disbursements	58,276,644.20	57,253,160.68	57,131,618.83
Surplus Warrant to U.S. Treasury	13,144.41		
Unexpended balance, September 30, 1980	\$	\$ <u>1,332,428.03</u>	\$ 7,043,484.22

Our tests of fiscal year financial transactions showed that expenditures from the Allowances and Expenses appropriations were properly certified by authorized officials and properly recorded by the House Finance Office.

SCOPE OF EXAMINATION

We examined the attached financial statements in accordance with generally accepted Government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary under the circumstances.

OPINION ON FINANCIAL STATEMENTS

The accompanying financial statements are based on Finance Office records which, in accordance with longstanding procedures, were maintained on a cash basis.

In our opinion, the accompanying financial statements (schs. 1 through 7), prepared on the basis of the financial arrangements previously described, present fairly (1) the accountability of the Clerk of the House for appropriated and other funds at September 30, 1980, and (2) the status of individual appropriations and other funds on that date.

We are sending a copy of this report today to the Chairman, Committee on House Administration.

Sincerely yours,

Wilton J. Aorolan

Acting Comptroller General of the United States

HOUSE OF REPRESENTATIVES

STATEMENT OF ACCOUNTABILITY

FOR APPROPRIATIONS AND OTHER FUNDS

FOR FISCAL YEAR ENDED SEPTEMBER 30, 1980

UNEXPENDED BALANCE, SEPTEMBER 30, 1979 APPROPRIATIONS AND RECEIPTS:			\$ 63,834,465.45
Current appropriations		\$355,627,300.00	
Revolving fund and suspense			
account receipts:			
House Stationery Revolving Fund	\$2,310,445.31		
House Restaurant Revolving Fund House Recording Studio Revolving	6,255,873.47		
Fund	210,379.40		
House Beauty Shop Revolving Fund	341,824.14		
House Barber Shop Revolving Fund	92,440.54		
Attending Physician Revolving			
Fund	26,212.43		
Suspense account	1,531.01		
House Records and Registration			
Suspense Account "B"	22,490.65		
Broadcasting of Floor Procedings			
Suspense Account "D"	3,864.00	•	
Withheld State income taxes	8,849,364.13	18,114,425.08	
Descripte to be deposited in the general			
Receipts to be deposited in the general fund of the Treasury		159,135.26	373,900,860.34
Tund of the fleasury			3/01/000/000101
Total funds available			437,735,325.79
EXPENDITURES AND TRANSFERS:			
Disbursements for salaries and other			
expenses less refunds and canceled			
checks		381,630,510.80	
Transfers:			
Lapsed appropriations transferred			
to the general fund of the			
Treasury		7,027,605.77	
Deposited in the general fund			
of the Treasury		159,135.26	388,817,251.83
-			
			0 40 010 072 07
Unexpended balance, September 30, 1980			\$ 48,918,073.96

GAO note: Our opinion on this statement appears on page 4 of the letter.

5

HOUSE OF REPRESENTATIVES

STATEMENT OF APPROPRIATIONS AND OTHER FUNDS

FISCAL YEAR ENDED SEPTEMBER 30, 1980

				_	
Account	Fiscal year	Funds available	Net disbursements	Transfers	Unexpended balance, September 30, 1980
	1978	¢ 390,600,90	s –	\$ 389,600.80	\$ -
House leadership offices		\$ 389,600.80	5,003.49	\$ 389,000.80	254,882.08
do.	1979	259,885.57		-	401,727.93
do.	1980	2,365,100.00	1,963,372.07	-	401,727.93
Salaries, officers, and	1070	100 005 07		189,835,27	
employees	1978	189,835.27	10 005 44	109,033.27	1 030 438 90
do.	1979	1,049,654.34	19,225.44	-	1,030,428.90
do,	1980	31,562,900.00	30,884,425.07	-	678,474.93
Clerk hire, Members, Dele-					
gates, and Resident					
Commissioner	1978	2,820,492.38	900.00	2,819,592.38	
do.	1979	1,795,129.82	(5,577.97)	-	1,800,707.79
do.	1980	126,807,600.00	125,410,492.36	-	1,397,107.64
Committee employees	1978	1,909,223.46	-	1,909,223.46	-
do.	1979	781,467.74	-	-	781,467.74
do.	1980	26,628,000.00	26,578,613.55	-	49,386.45
Committee on Appropriations	1978	161,077.55	(435.77)	161,513.32	_
do.	1979	889,825.71	337,600,89	· _	552,224.82
do.	1980	3,086,000.00	2,536,078.42	-	549,921.58
Committee on the Budget	1978	64,182.40	394.90	63,787.50	-
do.	1979	161,875.90	12,632.98	-	149,242.92
do.	1980	277,000.00	91,707.68	_	185,292.32
Office of the Legislative	1960	277,000.00	91,707.08		105,252.52
Counsel	1978	386,200.63		386,200.63	_
		•	4,982.03	300,200.03	467,015.00
do.	1979	471,997.03		-	469,429.98
do.	1980	2,086,000.00	1,616,570.02	-	•
Law Revision Counsel	1978	49,585.78	-	49,585.78	
do.	1979	46,643.37	321.62	-	46,321.75
do.	1980	493,000.00	459,035.09		33,964.9 1
Attending Physician	1978	1,608.42	-	1,608.42	-
do.	1979	43,733.03	17,471.78	-	26,261.25
do.	1980	459,000.00	3 94,386. 51	-	64,613.49
Special and select com-					
mittees	1978	898,029.47	259,658.40	638,371.07	-
do.	1979	9,751,784.74	1,541,369.58	-	8,210,415.16
do.	1979	39,877,000.00	37,537,205.32	_	2,339,794.68
	1300	35,6//,000.00	37,537,205.32	-	2,337,174.00
Preparation of New Edi-	10 10010	00 010 65			PO 013 65
tion of U.S. Code	NO YEAR	80,913.65	-		80,913.65
Allowances and expen-	10		AP (77		
ses	1978	98,801.73	85,657.32	13,144.41	
do.	1979	6,832,327.77	5,500,386.58	(486.84	
do.	1980	66,460,700.00	57,131,618.83	2,285,596.95	7,043,484.22
Preparation of New Edi-					
tion of D.C. Code	NO YEAR	·1 79,501.6 8	-	179,501.68	-

(continued on p. 7)

	Fiscal	Funds	Net		Unexpended balance, September 30, 1980
Account	_year_	available	disbursements	Transfers	September 30, 1980
Joint Committee on Taxa-					
tion	1978	49,447.13	467.10	48,980.03	-
do.	1979	216,571.34	75,164.54	-	141,406.80
do.	1980	2,519,000.00	2,243,555.94	-	275,444.06
Capitol Police Board	1978	143,127.62	-	143,127.62	-
do.	1979	409,787.17	295,327.44	-	114,459.73
do.	1980	1,263,000.00	1,009,865.38	-	253,134.62
Uniforms and Equipment-					
Capitol Police	1978	27,033.40	-	27,033.40	-
do.	1979	350,787.72	285,733.49	-	65,054.23
do.	1980	809,500.00	519,441.03	-	290,058.97
Statement of Appropriations		6,500.00	-	6,500.00	-
do.	1979	6,500.00	-	-	6,500.00
do.	1980	6,500.00	-	-	6,500.00
Education of Senate, House,					
and Supreme Court pages	1979	21,190.00	-	-	21,190.00
do.	1980	220,000.00	165,000.00	-	55,000.00
Official Mail Costs 1978	and 1979	28,764,026.43	28,764,026.43	-	-
do.	1980	50,707,000.00	35,590,036.57	-	15,116,963.43
House Stationery				/ ···	
Revolving Fund	NO YEAR	3,739,027.71	4,589,591.04	(2,285,110.11)	1,434,546.78
House Restaurant Revolving					485 100 15
Fund	NO YEAR	6,861,696.42	6,406,574.26	-	455,122.16
House Recording Studio		503 115 05	100 004 64		204 021 01
Revolving Fund	NO YEAR	583,115.85	199,084.64	-	384,031.21
House Beauty Shop Revolv-					40 507 00
ing Fund News Darbon Chan Develo	NO YEAR	378,548.57	334,961.18	-	43,587.39
House Barber Shop Revolv-		100 412 25	02 002 57		14 520 60
ing Fund	NO YEAR	108,413.25	93,892.57	-	14,520.68
Attending Physician Revolv-	- NO YEAR	27 024 01	26 651 17		1 202 74
ing Fund			26,651.17 1,705.74	-	1,283.74
Suspense Account House Records and Registra-	NO YEAR	1,549.49	1,703.74	-	(156.25)
tion-Suspense Account	-				
"B"	NO YEAR	62,634.47	_	_	62,634.47
Broadcasting of Floor Pro-		02,034.47		-	02,034.47
ceedings—Suspense Ac-					
count "D"	NO YEAR	10,024.00	_	_	10,024.00
State Withholding Taxes		10,024.00			10,024.00
Suspense Account	NO YEAR	10,867,596.81	8,646,336.09	_	2,221,260.72
General Fund Receipts		159,135.26		159,135.26	-
		137/133120	····	137,133,20	
	S	437,735,325.79	\$381,630,510.80	\$ 7,186,741-03	\$48,918,073 .96
	· · · · · · · · · · · · · · · · · · ·				+,>10,0101,00

GAO note: Our opinion on this statement appears on page 4 of the letter.

HOUSE OF REPRESENTATIVES

.

STATEMENT OF AUTHORIZATIONS AND DISBURSEMENTS

SPECIAL AND SELECT COMMITTEES, 95TH CONGRESS

JANUARY 3, 1977 THROUGH SEPTEMBER 30, 1980

Parent committee First session Total September 30, 1979 September 30, 1970 Total September 30, 1980 Aging Agriculture \$ 777,625.00 \$ 965,991.00 \$ 1,477,439.42 \$ (17,72) \$ 1,767,121.70 \$ 6,394.30 Aging Aging \$ 1,772,151.60 \$ 1,477,429.42 \$ 51,767,139.42 \$ (17,72) \$ 1,767,121.70 \$ 6,394.30 Aging Amed Services 590,500.00 645,000.00 1,285,500.00 541,463.187 - 641,63.187 - 644,063.187 - 644,060.05 5,384,971.62 - 503,921.24 420,900.09 900,000.00 536,000.00 503,921.24 - 503,921.24 460,070.76 - 503,921.24 460,070.76 - 103,966.19 - 212,800.00 325,935.66 - 233,995.66 - 23,995.66 - 23,995.70 7 104,766.69 Pareign Affairs (Inter- mational Relations) 1,645,980.00 1,285,900.00	-					sbursements		
Agring 5 787,625.00 985,891.00 51,767,139.42 51,767,139.42 53,767,129.70 767,121.70 51,767,121.70 54,767,121.70 54,767,121.70 54,767,121.70 55,384,000 7890,200.00 1,1990,200.00 1,197,3516.00 941,363.87 563.80 1.497,923.22 563.80 1.497,923.02 563.80 1.497,923.02 563.80 1.497,923.02 563.80 1.497,923.02 563.80 1.497,923.02 563.80 1.497,930.02 481,363.87 394,136.13 Barking, Finance and Urban Affairs 2,613,590.00 2,613,590.00 5,227,180.00 4,346,000.19 - 4,346,000.19 881,179.81 Corgressional labor 212,633.00 2,420,000.00 525,235.66 52.10 3,64,455.50 637.41.00 Dareign Affairs 114,000.00 352,833.00 223,355.66 52.10 3,64,455.50 637.42.00 Covernent Operations 1,949,983.88 2,120,779.90 3,118,755.28 281.54 3,119.07.82 479,060.18 Covernent Operations 1,945,590.00 1,955,000.00 1,959,905.00 1,959,905.00					January 3, 1977 to	October 1, 1979 to		Unexpended balance,
Agriculture 1,070,200.00 910,000.00 1,990,200.00 1,497,582,22 553,80 1,497,593,102 422,555,36 Amend Services 590,500.00 645,000.00 5,235,500.00 941,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 420,388,73 394,156,13 339,156,13 339,156,13 320,000.00 5,227,180.00 4,346,000.19 - 4,346,000.19 620,035,03,22,23 - 503,991,24 46,078,76 671,784,10 Congressional labor 2,128,000.00 2,126,000.00 3,266,000.00 3,267,953,56 - 231,953,66 -99,221,33 104,766,68 Matistrational Relational 1,919,983,88 2,120,779,90 4,040,763,18 3,127,756,75 104,012,43 479,660,18 Movement Operational 1,455,990,00 1,459,590,00.00 1,957,000.00	Parent committee	First session	Second session	Total _	September 30, 1979	September 30, 1980	Total	September 30, 1980
Agriculture 1,070,200.00 910,000.00 1,990,200.00 1,497,582,22 553,80 1,497,593,102 422,555,36 Amend Services 590,500.00 645,000.00 5,235,500.00 941,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 841,363,87 - 420,388,73 394,156,13 339,156,13 339,156,13 320,000.00 5,227,180.00 4,346,000.19 - 4,346,000.19 620,035,03,22,23 - 503,991,24 46,078,76 671,784,10 Congressional labor 2,128,000.00 2,126,000.00 3,266,000.00 3,267,953,56 - 231,953,66 -99,221,33 104,766,68 Matistrational Relational 1,919,983,88 2,120,779,90 4,040,763,18 3,127,756,75 104,012,43 479,660,18 Movement Operational 1,455,990,00 1,459,590,00.00 1,957,000.00	Aging	\$ 787.625.00	\$ 985.891.00	\$1,773,516,00	\$ 1 767 139 42	S (17.72)	¢ 1 767 101 70	¢ (204.20
Armed Services 590,500.00 645,000.00 1,225,500.00 594,146.13 1 <th1< th=""> 1 <th1< th=""> <t< td=""><td></td><td></td><td></td><td></td><td></td><td>• • • • • •</td><td></td><td></td></t<></th1<></th1<>						• • • • • •		
Assassinations2,514,400.003,290,000.005,804,400.005,384,971,62(960.35)5,384,011.27420,387.73Barking, Finance and Urban Affairs2,613,590.002,613,590.005,227,180.004,46,000.19-4,46,000.19981,179,41Corgressional Operations275,000.00275,000.00550,000.00500,000.001,103,966.23521.003,648,453,90637,544.10District of Columbia275,000.00275,000.004,246,000.003,648,403,8052.103,648,453,90637,544.10Energy (Ad Roc)21,26.000.002,100.00.0037,000.0032,233,955,66-253,595,55714,012.43Foreign Affairs (Inter- rational Relations)1,993,983.282,120,779.904,040,763.183,327,058,75(306.00)3,326,750.75714,012.43Government Operations1,645,598.001,952,500.0027,077,500.0017,921,407.36486,072.5718,407,479,322,360,020.07Interior and Insular75,000.001,952,000.0017,921,407.36486,072.5718,407,479,322,360,020.07Interior and Insular71,200,000.001,975,000.0017,922,437.39(36.64)1,792,214.75182,785.25Affairs15,000.001,950,000.001,979,200.301,979,253.39(36.64)1,792,214.75182,785.25Interstate and Poreign3,250,000.006,602,000.006,462,77.634,352.166,440,629.79161,370.21Jadiciary1,226,115.303,350,000.001,969,000.001,979,000.011,97						563.60		
Banking, Pinance and Urban Affairs 2,613,590.00 2,613,590.00 2,613,590.00 1,260,000.00 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 4,346,000.19 - 503,921.24 - 503,921.24 - 503,921.24 - 503,921.24 - 232,535.66 - 232,535.66 - 232,535.66 - 232,535.66 - 232,535.66 - 232,233.32 - 232,213.32 104,766.68 Droign Affairs (Inter- national Relationa) 1,919,983.28 2,120,779.90 4,040,763.18 3,227,058.75 (306.00) 3,326,750.75 714,012.43 Government Operations 1,919,983.28 2,120,779.90 4,040,763.18 3,227,058.75 (306.00) 3,326,750.75 714,012.43 Government Operations 1,925,000.00 3,590,090.25 1,326,490.25 281,554 3,118,756.28 281,54 3,118,756.28 281,54 3,118,756.28 281,500.17						(960.35)		
$ \begin{array}{c} \mbox{Urban Affairs} & 2,613,990.00 & 5,227,180.00 & 5,227,180.00 & 1,103,966.32 & & 4,346,000.19 & 881,179,61 \\ \mbox{Compressional Operations} & 275,000.00 & 275,000.00 & 550,000.00 & 1,103,966.32 & & 503,921.24 & 46,078.76 \\ \mbox{District of Columbia} & 275,000.00 & 2,160,000.00 & 352,833.00 & 3,648,403.60 & 52.10 & 3,648,455.90 & 6,37,544.10 \\ \mbox{Energy (Ad Hoc)} & 212,833.00 & 144,000.00 & 397,000.00 & 232,213.2 & - & 292,213.32 & - \\ \mbox{Parial Affairs} (Inter-national Relations) & 1,919,983.28 & 2,120,779,90 & 4,040,763.18 & 3,327,058.75 & (306.00) & 3,262,750.75 & 714,012.43 \\ \mbox{Government Operations} & 1,645,590.00 & 1,952,500.00 & 3,768,090.00 & 3,128,756.28 & 281.54 & 3,119,037.82 & 479,060.18 \\ \mbox{Hocuse Administration} & 9,912,500.00 & 1,952,500.00 & 1,952,500.00 & 1,759,21,07.36 & 466,072.57 & 18,407,479.93 & 2,360,020.07 \\ \mbox{Interior and Insular} & & & & & & & & & & & & & & & & & & &$		2,514,400,00	372307000.00	576617100100	5,504,571.02	(900,33)	5,384,011.27	420,388.73
Congressional Operations 440,000.00 900,000.00 1,340,000.00 235,500.10		2 613 590 00	2 613 590 00	5 227 190 00	4 246 000 10		4 346 000 10	
Disfrict of Columbia 275,000.00 275,000.00 550,000.00 503,921.24			-,,			575 26		
Education and Labor 2,126,000.00 2,126,000.00 4,286,000.00 3,648,403.80 52.10 3,643,455.90 637,544.10 Energy (M bc) 212,833.00 140,000.00 397,000.00 292,213.32 - 292,213.32 104,786.66 Poreign Affairs (Inter- national Relations) 1,919,983.28 2,120,779.90 4,040,763.18 3,327,058.75 (308.00) 3,326,750.75 714,012.43 Government Operations 16,45,950.00 1,955,000.00 2,767,500.00 3,118,756.28 281.54 3,119,037.82 479,060.18 House Administration 8,912,500.00 11,955,000.00 2,767,500.00 1,792,253.39 (38.64) 1,792,214.75 182,769.75 Intelligence (Permanent) 302,499.00 96,96.25 1,269,405.25 909,998.79 - 2,999,901.25 2,360,020.07 Interstate and Foreign 000,000.00 1,975,000.00 1,972,253.39 (38.64) 1,792,214.75 182,785.25 Judiciary 1,226,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 2,798,959.20 <						525.30		
Energy (Ad Hoc) 12,12,833.00 140,000.00 152,833.00 253,595.66 - 253,595.66 99,227.14 Ebrigs Affairs (Inter- national Relations) 1,919,983.28 2,120,779.90 4,040,763.18 3,327,058.75 (308.00) 3,326,750.75 714,4012.41 Government Operations 1,645,599.00 1,952,500.00 3,598,098.00 3,118,756.28 281.54 3,119,037.82 479,060.18 House Administration 8,012,500.00 1,952,500.00 1,957,000.00 17,921,407.36 486,072.57 18,407,479.93 2,360,020.07 Intelligence (Permanent) 302,499.00 96,956.25 1,269,405.25 909,998.79 - 909,998.79 359,406.46 Interligence (Permanent) 302,499.00 9,6500.20 1,972,253.39 (36.64) 1,792,214.75 182,785.25 Interstate and Foreign 2,52,000.00 1,400,000.00 2,778,920.45 2,499,061.25 - 2,499,061.25 2,799,959.20 Marchat Marine and 900,000.00 1,400,000.00 2,003,039.62 309.03 2,003,348.65 2,966,651.35 Narcotics						- F2 10		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						+ -		
Proteign Affairs (Inter- national Relations) 1.919.983.28 2.120.779.90 4.040,763.18 3.37.058.75 (308.00) 3.367,750.75 714,012.43 Government Operations 1.645,598.00 1.952,500.00 3.598,090.00 3.118,756.28 281.54 3.119,037.82 479.060.18 House Administration 8.912,500.00 1.952,500.00 20,767,500.00 17,921.407.36 486,072.57 18,407,479.93 2.360,020.07 Intelligence (Termanent) 302,499.00 966,966.25 1,226,405.25 909.998.79 - 909.998.79 - 909.986.79 122,785.25 Interstate and Foreign Commerce 3.252,000.00 3.350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1.236,115.45 1.482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Narcotics Abuse and 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 750,000.00 615,000.00 576,600.17 -				•				•
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		203,000.00	114,000.00	397,000.00	292,213.32	-	292,213.32	104,786,68
Government Operations 1,645,598.00 1,952,500.00 2,598,098.00 3,118,756.28 281,54 3,119,037,82 479,660,18 House Administration 8,912,500.00 11,955,000.00 20,767,500.00 79,921,407,36 486,072.57 18,407,479,93 2,360,002.07 Intelligence (Permanent) 302,499.00 1,955,000.00 1,975,000.00 1,792,253.39 (38.64) 1,792,214.75 182,785.25 Interstate and Foreign Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,269,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Marcotics Abuse and 00,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Outer Continental Shelf 315,000.00 1,400,000.00 1,444,4600 1,446,773.33 - 1,466,773.33 299,134,67 Outer Continental Shelf 315,000.00 750,000.00 1,550,000.00 1,396,045.21 - 576,800.17		1 010 002 20	2 120 779 00	4 040 762 19	3 337 059 75	(200,00)	3 396 750 75	
House Administration 8,912,500.00 11,855,000.00 20,767,500.00 17,921,407,36 486,072.57 18,407,479.93 2,360,020.07 Intelligence (Permanent) 302,499.00 966,906.25 1,269,405.25 909,998.79 - 909,996.79 359,406.46 Interior and Insular 875,000.00 1,100,000.00 1,975,000.00 1,792,253.39 (38.64) 1,792,214.75 182,785.25 Interstate and Foreign Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,286,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Narcotios Abuse and 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 296,134.67 Outer Continental Shelf 315,000.00 300,000.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil 800,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,989,95								
Intelligence (Permanent) 302,499.00 966,906.25 1,269,405.25 909,998.79 - 909,998.79 359,406.46 Interior and Insular Affairs 875,000.00 1,100,000.00 1,975,000.00 1,792,253.39 (38.64) 1,792,214.75 182,785.25 Interstate and Foreign Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,296,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Merchant Marine and Pisheries 900,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and Control 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 576,800.17 - 576,800.17 389,680.14 - 1,396,045.21 153,97.78 Post Office and Civil Service 900,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,964.7			• •			_		
Interior and Insular Affairs 875,000.00 1,100,000.00 1,975,000.00 1,792,253.39 (38.64) 1,792,214.75 182,785.25 Interstate and Foreign Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,209,015.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Merchant Marine and Fisheries 900,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and Control 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil Service 800,000.00 750,000.00 1,550,000.00 3,389,640.14 - 3,389,680.14 660,319.86 Public Works and Trans- pottation 2,005,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Science and Technology 1,396,040.01 1,387,650.00 1,360,310 - 3,603.10 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>486,072.57</td> <td></td> <td></td>						486,072.57		
Affairs 875,000.00 1,100,000.00 1,975,000.00 1,792,253.39 (38.64) 1,792,214.75 182,785.25 Interstate and Foreign		302,499.00	900,900.25	1,269,405.25	909,998.79	-	909,998.79	359,406.46
Interstate and Foreign Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,296,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Merchant Marine and Fisherieg 900,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and Control 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 38,199.83 Population 63,733.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- portation 2,050,000.00 2,098,000 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99					. 702 253 22	(20, 64)		
Commerce 3,252,000.00 3,350,000.00 6,602,000.00 6,436,277.63 4,352.16 6,440,629.79 161,370.21 Judiciary 1,296,115.45 1,482,805.00 2,778,920.45 2,499,061.25 - 2,499,061.25 279,859.20 Marchant Marine and - 1,400,000.00 2,000,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and - 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 399.83 Population 63,733.00 750,000.00 1,350,000.00 576,800.17 - 1,396,045.21 155,097.78 Post Office and Civil - 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- - 3,000.00 2,000,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 4,2000.00 4,050,000.00 2,998,95 - 31,603.10		8/5,000.00	1,100,000.00	1,975,000.00	1, /92, 253.39	(38.64)	1,792,214.75	182,785.25
Judiciary $1,296,115.45$ $1,482,805.00$ $2,776,920.45$ $2,499,061.25$ $ 2,499,061.25$ $279,859.20$ Merchant Marine andFisheries $900,000.00$ $1,400,000.00$ $2,000,000.00$ $2,003,039.62$ 309.03 $2,003,348.65$ $296,651.35$ Narcotics Abuse and $722,204.00$ $722,204.00$ $1,444,408.00$ $1,146,273.33$ $ 1,146,273.33$ $2,003,348.65$ $296,651.35$ Outer Continental Shelf $315,000.00$ $300,000.00$ $615,000.00$ $576,800.17$ $ 576,600.17$ $38,199.83$ Population $63,733.00$ $750,000.00$ $1,550,000.00$ $1,396,045.21$ $ 1,396,045.21$ $153,954.79$ Post Office and Civil $ 3,000.00$ $ 3,000.00$ $2,998.95$ $ 2,998.95$ $-$ portation $2,050,000.00$ $2,000,000.00$ $4,050,000.00$ $3,389,680.14$ $ 3,389,680.14$ $-$ Nules $42,000.00$ $49,500.00$ $2,577,433.56$ $1,820.00$ $2,579,253.56$ $319,146.44$ Science and Technology $1,396,000.00$ $1,387,650.00$ $1,166,098.99$ $ 1,166,098.99$ $221,551.01$ Standards of Official $Conduct$ $530,000.00$ $500,000.00$ $1,337,650.00$ $1,166,098.99$ $ 722,760.92$ $-$ Conduct $530,000.00$ $500,000.00$ $1,337,650.00$ $1,166,098.99$ $ 1,166,098.99$ $221,551.01$ Veterans' Affairs $500,000.00$ $400,000.00$ $900,000.00$ 722					6 406 675 44			
Merchant Marine and Fisheries 900,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and Control 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 296,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 381,99.83 Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil 500,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- 2,050,000.00 2,000,000.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,988,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166						4,352.16		
Fisheries 900,000.00 1,400,000.00 2,300,000.00 2,003,039.62 309.03 2,003,348.65 296,651.35 Narcotics Abuse and Centrol 722,204.00 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 381,99.83 Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil - 3,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 portation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,386,60.14 660,319.86 Science and Technology 1,398,400.00 1,500,000.00 2,988,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Standards of Official - - 1,166,098.99 - 1,166,098.99		1,296,115.45	1,482,805.00	2,778,920.45	2,499,061.25	-	2,499,061.25	279,859.20
Narcotics Abuse and Control 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 38,199.83 Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil 500,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Transportation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 2,888,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 21,551.01 Conduct 530,000.00 500,000.00 900,000.00 4,230,000.00 3,379,806.92 973.12 3,389,672								
Control 722,204.00 722,204.00 1,444,408.00 1,146,273.33 - 1,146,273.33 298,134.67 Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 38,199.83 Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil	Fisherieș	900,000.00	1,400,000.00	2,300,000.00	2,003,039.62	309.03	2,003,348.65	296,651.35
Outer Continental Shelf 315,000.00 300,000.00 615,000.00 576,800.17 - 576,800.17 38,199.83 Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil	Narcotics Abuse and							
Population 63,733.00 750,000.00 813,733.00 658,635.22 - 658,635.22 155,097.78 Post Office and Civil 900,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- - 0,500,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 2,988,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Standards of Official - - 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 2,115,000.00 1,030,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - - 35,394.49 35,394.49 35,394.49	Control					-		298,134.67
Post Office and Civil Service 800,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- portation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - 25,045.71 - 75,045.71 - 75,045.71 - 75,045.71 - 75,045.71 - 75,045.71 - 75,	Outer Continental Shelf					-	576,800.17	38,199.83
Service 800,000.00 750,000.00 1,550,000.00 1,396,045.21 - 1,396,045.21 153,954.79 Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- portation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Standards of Official - - 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - 25,045.71 - 35,394.49 - - 35,394.49 - - 35,394.49 <	Population	63,733.00	750,000.00	813,733.00	658,635.22	-	658,635.22	155,097.78
Professional Sports 3,000.00 - 3,000.00 2,998.95 - 2,998.95 1.05 Public Works and Trans- portation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Conduct 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 35,394.49 - 35,394.49 -	Post Office and Civil							
Public Works and Transportation 2,050,000.00 2,000,000.00 4,050,000.00 3,389,680.14 - 3,389,680.14 660,319.86 Rules 42,000.00 49,500.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Standards of Official - 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 25,045.71 - 25,045.71 - 72,504.571 - 35,394.49 - - 35,394.49 - - 35,394.49 - - 35,394.49 - - 35,394.49 - - - 35,394.49 - -<	Service	800,000.00	750,000.00	1,550,000.00	1,396,045.21	-	1,396,045.21	153,954.79
portation2,050,000.002,000,000.004,050,000.003,389,680.14-3,389,680.14660,319.86Rules42,000.0049,500.0091,500.0031,603.10-31,603.1059,896.90Science and Technology1,398,400.001,500,000.002,898,400.002,577,433.561,820.002,579,253.56319,146.44Small Business635,000.00752,650.001,387,650.001,166,098.99-1,166,098.99221,551.01Standards of Official-530,000.00500,000.001,030,000.00722,760.92-722,760.92307,239.08Veterans' Affairs500,000.00400,000.00900,000.00496,774.38-496,774.38403,225.62Ways and Means2,115,000.002,115,000.004,230,000.003,379,808.92973.123,380,782.04849,217.96Funerals-25,045.7125,045.7125,045.71-25,045.71-25,045.71-Rule XI Clause 6F-35,394.4935,394.4935,394.49-35,394.4935,394.49-	Professional Sports	3,000.00	-	3,000.00	2,998.95	-	2,998.95	1.05
Rules 42,000.00 49,500.00 91,500.00 31,603.10 - 31,603.10 59,896.90 Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Snall Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Standards of Official Conduct 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 496,774.38 - 496,774.38 403,225.62 Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 - 35,394.49 -	Public Works and Trans-							
Science and Technology 1,398,400.00 1,500,000.00 2,898,400.00 2,577,433.56 1,820.00 2,579,253.56 319,146.44 Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Standards of Official - 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 496,774.38 - 496,774.38 403,225.62 Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 - 35,394.49 - - 35,394.49 -	portation	2,050,000.00	2,000,000.00		3,389,680.14	-	3,389,680.14	660,319.86
Small Business 635,000.00 752,650.00 1,387,650.00 1,166,098.99 - 1,166,098.99 221,551.01 Standards of Official Conduct 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 496,774.38 - 496,774.38 403,225.62 Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 35,394.49 - 35,394.49 -	Rules	42,000.00	49,500.00	91,500.00	31,603.10	-	31,603.10	59,896.90
Standards of Official Conduct 530,000.00 500,000.00 1,030,000.00 722,760.92 - 722,760.92 307,239.08 Veterans' Affairs 500,000.00 400,000.00 900,000.00 496,774.38 - 496,774.38 403,225.62 Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 - 35,394.49 -	Science and Technology	1,398,400.00	1,500,000.00	2,898,400.00	2,577,433.56	1,820.00	2,579,253.56	319,146.44
Conduct530,000.00500,000.001,030,000.00722,760.92-722,760.92307,239.08Veterans' Affairs500,000.00400,000.00900,000.00496,774.38-496,774.38403,225.62Ways and Means2,115,000.002,115,000.004,230,000.003,379,808.92973.123,380,782.04849,217.96Funerals-25,045.7125,045.7125,045.71-25,045.71-Rule XI Clause 6F-35,394.4935,394.4935,394.49-35,394.49-	Small Business	635,000.00	752,650.00	1,387,650.00	1,166,098.99	-	1,166,098.99	221,551.01
Conduct530,000.00500,000.001,030,000.00722,760.92-722,760.92307,239.08Veterans' Affairs500,000.00400,000.00900,000.00496,774.38-496,774.38403,225.62Ways and Means2,115,000.002,115,000.004,230,000.003,379,808.92973.123,380,782.04849,217.96Funerals-25,045.7125,045.7125,045.71-25,045.71-Rule XI Clause 6F-35,394.4935,394.4935,394.49-35,394.49-	Standards of Official							
Veterans' Affairs 500,000.00 400,000.00 900,000.00 496,774.38 - 496,774.38 403,225.62 Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 35,394.49 - 35,394.49 -		530,000,00	500,000,00	1,030,000.00	722,760.92	_	722,760,92	307,239,08
Ways and Means 2,115,000.00 2,115,000.00 4,230,000.00 3,379,808.92 973.12 3,380,782.04 849,217.96 Funerals - 25,045.71 25,045.71 - 25,045.71 - - 25,045.71 - <td>-</td> <td>500,000,00</td> <td>400,000,00</td> <td>900,000,00</td> <td>496,774,38</td> <td>_</td> <td></td> <td></td>	-	500,000,00	400,000,00	900,000,00	496,774,38	_		
Funerals - 25,045.71 25,045.71 - 25,045.71 - Rule XI Clause 6F - 35,394.49 35,394.49 - 35,394.49 - -				4,230,000,00		973.12		
Rule XI Clause 6F - 35,394.49 35,394.49 - 35,394.49 -		-,, -				_		_
		-				-		-
Totals \$39,191,180.73 \$46,161,266.35 \$85,352,447.08 \$7 <u>3,252,21</u> 0.82 \$ 493,624.97 \$73,745,835.79 \$11,606,611.29	Totals	\$39,191,180.73	\$46,161,266.35	\$85,352,447.08	\$73,252,210.82	\$ 493,624.97	\$73,745,835.79	\$11,606,611.29
				· <u></u>				

GAO note: Our opinion on this statement appears on page 4 of the letter.

ω

ω

HOUSE OF REPRESENTATIVES

STATEMENT OF AUTHORIZATIONS AND DISBURSEMENTS

SPECIAL AND SELECT COMMITTEES, 96TH CONGRESS

JANUARY 3, 1979 THROUGH SEPTEMBER 30, 1980

		Disbursements					
	Author	izations		January 3, 1979 to	October 1, 1979 to		Unexpended balance,
Parent Committee	lst session	2nd session	Total	September 30, 1979	<u>September 30, 1980</u>	Total	September 30, 1980
Aging	\$ 1,050,000.00	\$ 1,233,000.00	\$ 2,283,000.00	\$ 719,997.18	\$ 1,107,848.96	\$ 1,827,846.14	\$ 455,153.86
Agriculture	1,025,000.00	1,247,200.00	2,272,200.00	684,914. 02	1,105,437.29	1,790,351.31	481,848.69
Armed Services	677,000.00	827,000.00	1,504,000.00	360,279.36	595,925.53	956,204.89	547,795.11
Banking, Finance and							
Urban Affairs	2,444,600.00	2,560,287.00	5,004,887.00	1,606,620.22	2,226,515.66	3,833,135.88	1,171,751.12
Committees	525,000.00	287,852.00	812,852.00	251,572.50	462,805.10	714,377.60	98,474.40
Congressional Operations	276,364.02	-	276,364.02	276,364.02	-	276,364.02	-
District of Columbia	315,000.00	289,670.00	604,670.00	177,445.45	294,130.51	471,575.96	133,094.04
Education and Labor	2,417,500.00	2,729,200.00	5,146,700.00	1,467,492.89	2,406,554.97	3,874,047.86	1,272,652.14
Foreign Affairs	1,745,779.90	1,875,123.53	3,620,903.43	1,127,482.72	1,583,111.91	2,710,594.63	910,308.80
Government Operations	2,093,500.00	2,274,900.00	4,368,400.00	1,268,597.06	2,052,914.84	3,321,511.90	1,046,888.10
House Administration	11,074,000.00	11,625,500.00	22,699,500.00	6,850,982.64	9,741,577.07	16,592,559.71	6,106,940.29
Intelligence	927,401.99	972,420.00	1,899,821.99	566,243.60	903,738.48	1,469,982.08	429,839.91
Interior and Insular Affairs	1,200,000.00	1,316,679.00	2,516,679.00	824,445.17	1,148,650.01	1,973,095.18	543,583.82
Interstate and Foreign							
Commerce	3,708,000.00	3,750,000.00	7,458,000.00	2,449,802.40	3,681,573.95	6,131,376.35	1,326,623.65
Judiciary	1,432,000.00	1,406,676.71	2,838,676.71	864,878.53	1,289,922.02	2,154,800.55	683,876.16
Merchant Marine and Fisheries	1,494,074.00	1,682,171.00	3,176,245.00	1,067,019.17	1,551,502.70	2,618,521.87	557,723.13
Narcotics Abuse and Control	700,000.00	600,000.00	1,300,000.00	385,510.61	544,513.09	930,023.70	369,976.30
Outer Continental Shelf	290,000.00	116,000.00	406,000.00	211,521.53	187,152.10	398,673.63	7,326.37
Population	163,286.61	-	163,286.61	163,286.61	-	163,286.61	-
Post Office and Civil Service	850,000.00	950,000.00	1,800,000.00	543,925.39	820,830.67	1,364,756.06	435,243.94
Public Works and Transportation	1,870,000.00	1,870,000.00	3,740,000.00	1,173,301.04	1,630,502.35	2,803,803.39	936,196.61
Rules	519,000.00	615,000.00	1,134,000.00	185,433.24	487,407.15	672,840.39	
Science and Technology	1,600,000.00	1,896,800.00	3,496,800.00	1,089,238.15	1,784,058.54	2,873,296.69	623,503.31
Small Business	752,650.00	776,000.00	1,528,650.00	567,395.28	681,727.99	1,249,123.27	
Standards of Official Conduct	500,000.00	500,000.00	1,000,000.00	203,055.05	323,840.27	526,895.32	
Veterans Affairs	400,000.00	352,490.00	752,490.00	195,681.77	290,332.25	486,014.02	
Ways and Means	2,000,000.00	2,252,000.00	4,252,000.00	1,328,903.57	1,929,063.62	3,257,967.19	994,032.81
Rule XI Clause 6F	23,914.46	9,100.01	33,014.47	23,914.46	9,100.01	33,014.47	-
Funerals		3,871.29	3,871.29		3,871.29	3,871.29	
Total	\$42,074,070.98	\$44,018,940.54	\$86,093,011.52	\$26,635,303.63	\$38,844,608.33	\$ <u>65,479,911.96</u>	\$20,613,099.56

GAO note: Our opinion on this statement appears on page 4 of the letter.

HOUSE OF REPRESENTATIVES

STATEMENT OF APPROPRIATIONS AND DISBURSEMENTS

CONTINGENT EXPENSES OF THE HOUSE-ALLOWANCES AND EXPENSES

FISCAL YEAR 1978 APPROPRIATIONS

	October 1, 1977 to September 30, 1979	Fiscal year ended September 30, 1980	Totals
FUNDS AVAILABLE: Appropriations (See GAO note a below Net transfers to Stationery	ω)		\$58,584,050.00
Revolving Fund	•		294,261.39
Total			58,289,788.61
FUNDS DISBURSED:			
Supplies and materials	\$ 1,904,505.68	\$(5,818.87)	1,898,686.81
Equipment	6,838,510.74	32,329.41	6,870,840.15
Miscellaneous items	415,298.32	-	415,298.32
Government contributions	12,812,271.34	-	12,812,271.34
Salaries (H. Res.)	3,000,117.67	-	3,000,117.67
Constituent communications			
expenses	3,511,754.84	(1,992.96)	3,509,761.88
Reporting hearings	1,378,695.59	-	1,378,695.59
Furniture	1,951,919.83	66,067.77	2,017,987.60
Rental of district office space	6,454,838.54	(900.00)	6,453,938.54
Official expenses	2,952,370.93	(1,313.45)	2,951,057.48
Telecommunications	10,355,859.76	(2,718.43)	10,353,141.33
Members' transportation expenses	2,338,109.71	-	2,338,109.71
Employees' transportation expenses	855,846.18	-	855,846.18
Computer and related services	3,127,991.09	(208.50)	3,127,782.59
Postage	290,914.85	-	290,914.85
Commission on Administrative Review	1,981.31	212.35	2,193.66
Shortage	.50		.50
Total	\$58,190,986.88	\$85,657.32	58,276,644.20
Surplus Warrant to U.S. Treasury (See G	AO note b below)		13,144.41
Unexpended balance, September 30, 1980			\$

GAO notes: <u>a</u>/\$57,185,000 appropriated under Public Law 95-94, August 5, 1977. \$1,399,050 appropriated under Public Law 95-355, September 8, 1978.

,

b/Surplus warrant #2178-00-5-9 dated and effective September 30, 1980.

Our opinion on this statement appears on page 4 of the letter.

HOUSE OF REPRESENTATIVES

STATEMENT OF APPROPRIATIONS AND DISBURSEMENTS

CONTINGENT EXPENSES OF THE HOUSE-ALLOWANCES AND EXPENSES

FISCAL YEAR 1979 APPROPRIATIONS

	Fiscal year ended September 30, 1979	Fiscal year ended September 30, 1980	Totals
FUNDS AVAILABLE:			
Appropriations (See GAO note below)			\$60,740,600.00
Net transfers to Stationery Revolv- ing Fund			2,155,011.29
			2,133,011.23
· Total			58,585,588.71
FUNDS DISBURSED:			
Supplies, materials, and adminis-			
trative costs	\$ 3,702,929.31	\$2,211,627.89	5,914,557.20
Official expenses of Members	29,793,183.62	2,814,580.71	32,607,764.33
Miscellaneous items	657,385.01	41,172.03	698,557.04
Government contributions	13,253,066.81	-	13,253,066.81
Reemployed annuitants reimbursement	2,334,733.31	-	2,334,733.31
Stenographic reporting	974,563.90	253,829.68	1,228,393.58
Furniture and furnishings	902,425.20	179,176.27	1,081,601.47
Capitol Police personnel	134,486.94		134,486.94
Total	\$51,752,774.10	\$5,500,386.58	57,253,160.68
Unexpended balance, September 30, 1980			\$ 1,332,428.03

GAO note: \$59,967,000 appropriated under Public Law 95-391, September 30, 1978. \$773,600 appropriated under Public Law 96-38, July 25, 1979.

Our opinion on this statement appears on page 4 of the letter.

SCHEDULE 6

11

· · ·

HOUSE OF REPRESENTATIVES

STATEMENT OF APPROPRIATIONS AND DISBURSEMENTS

CONTINGENT EXPENSES OF THE HOUSE--ALLOWANCES AND EXPENSES

FISCAL YEAR 1980 APPROPRIATIONS

	Fiscal year ended September 30, 1980
FUNDS AVAILABLE:	
Appropriations (See GAO note below) Net transfers to Stationery	\$66,460,700.00
Revolving Fund	2,285,596.95
Total	64,175,103.05
FUNDS DISBURSED:	
Supplies, materials, and	
administrative costs	4,848,818.27
Official expenses of Members	33,324,404.37
Miscellaneous items	534,072.45
Government contributions	14,089,393.48
Reemployed annuitants	
reimbursement	1,776,273.00
Stenographic reporting	1,055,599.27
Furniture and furnishings	1,503,088.67
Overages and shortages	(30.68)
Total	57,131,618.83
Unexpended balance, September 30, 1980	\$_7,043,484.22
GAO note: \$62,376,700 appropriated under Pub October 12, 1979, effective Octobe	

October 12, 1979, effective October 1, 1979. \$29,000 appropriated under Public Law 96-304, dated and effective July 8, 1980. \$4,055,000 nonexpenditure transfer 8640-9 pursuant to Public Law 96-304 dated July 8, 1980, effective September 30, 1980.

Our opinion on this statement appears on page 4 of the letter.

.

(920790)

•

AN EQUAL OPPORTUNITY EMPLOYER

UNITED STATES GENERAL ACCOUNTING OFFICE WASHINGTON, D.C. 20548

OFFICIAL BUSINESS PENALTY FOR PRIVATE USE, \$300 POSTAGE AND PRES PAID U. S. GENERAL ACCOUNTING OFFICE



THIRD CLASS