



RESTRICTED — Not to be released outside the General Accounting Office except on the basis of specific approval by the Office of Congressional Affairs, Comptroller General of the United States

WASHINGTON, D.C. 20548

RELEASED 089677 74-0183

B-159451

JUN 10 1974

The Honorable Edward M. Kennedy, Chairman
Subcommittee on Refugees and Escapees
Committee on the Judiciary
United States Senate

at p

S. 2514

Dear Mr. Chairman:

This report is in response to your April 10, 1974, request that we provide your Subcommittee with comprehensive statistics on U.S. Government expenditures in Cambodia, Laos, and South Vietnam. You asked that the statistics be broken down by country and, insofar as possible, into the following categories: fiscal year 1974 (1) budget presentation, (2) authorization, (3) appropriation, (4) revised estimate, and fiscal year 1975 proposed. You also asked that we try to identify U.S. costs in Thailand which are directly related to U.S. programs in these countries.

1
2
3
5
32
97

The enclosed schedule shows expected obligations for each country, including directly related costs incurred in Thailand, as provided by officials of the agencies involved.

We did not obtain figures on Central Intelligence Agency operations or on contributions to multinational organizations. Fiscal year 1974 authorizations and appropriations are not included because this data is available by functional category only, and the agencies said it cannot be set out by country.

At your request we did not obtain agency comments. If you have any questions regarding this material, our staff will be happy to discuss them with you. We do not plan to distribute this report further unless you agree or publicly announce its contents.

Sincerely yours,

Thomas B. Argets
Comptroller General
of the United States

Enclosure

904690 089677

OBLIGATIONS FOR U.S. PROGRAMS IN CAMBODIA, LAOS AND SOUTH VIETNAM

FOR FISCAL YEARS 1974 and 1975

	Cambodia			Laos			South Vietnam		
	1974			1974			1974		
	Budget presentation	Estimates	1975 Proposed	Budget presentation	Estimates	1975 Proposed	Budget presentation	Estimates	1975 Proposed
	(000 omitted)								
Department of Defense:									
Military Assistance									
Services Funded:									
Army:									
Operations and maintenance	\$ 0	\$ 0	\$ 0	(a)	\$ 26,900	\$ 0	(a)	\$ 266,200	\$ 304,800
Procurement	0	0	0	(a)	40,900	0	(a)	323,400	473,800
Military personnel	0	0	0	(a)	9,600	0	(a)	32,800	24,000
Military construction	0	0	0	(a)	0	0	(a)	200	0
	0	0	0		77,400	0		622,600	802,600
Air Force:									
Operations and Maintenance	0	0	0	(a)	37,300	0	(a)	180,500	250,400
Procurement	0	0	0	(a)	1,800	0	(a)	180,000	341,700
	0	0	0		39,100	0		360,500	592,100
Navy:									
Operations and Maintenance	0	0	0	(a)	0	0	(a)	20,200	19,200
Procurement	0	0	0	(a)	0	0	(a)	2,300	36,100
	0	0	0		0	0		22,500	55,300
Miscellaneous	0	0	0	311,200	0	0	1,559,600	3,900	0
	0	0	0	\$311,200	\$116,500	0	\$1,559,600	\$1,009,500	\$1,450,000
Military Assistance Program	173,000	325,012	362,500	0	0	85,200	0	0	0
Excess Defense articles (actual value)	7,000	7,000	1,250	3,000	3,000	900	35,000	35,000	35,000
Military assistance groups:									
Military equipment delivery team	(a)	2,840	2,846	0	0	0	0	0	0
Defense Attache Office (Laos figure includes Deputy Chief, Joint U.S. Mil. Adv. Gp., Thailand)	0	0	0	(a)	2,496	2,257	(a)	^d 45,204	^d 46,501
Requirements office	0	0	0	(a)	1,879	(a)	0	0	0
Total	\$180,000	\$334,852	\$366,596	\$314,200	\$123,875	\$ 88,357	\$1,594,600	\$1,089,704	\$1,531,501
Department of State:									
Direct expenses	\$	\$ 850	\$ 913	\$	\$ 938	\$ 1,008	\$	\$ 5,086	\$ 5,086
Shared administrative expenses (Department of State share)		303	315		353	366		479	474
Total	(a)	\$ 1,153	\$ 1,228	(a)	\$ 1,291	\$ 1,374	(a)	\$ 5,565	\$ 5,560
Agency for International Development:									
Indochina postwar reconstruction:									
Stabilization	\$ 0	\$ 0	\$ 0	\$ 18,200	\$ 16,100	\$ 17,500	\$ 0	\$ 0	\$ 0
Development	0	0	0	12,500			48,000		
Reconstruction	5,000	0	0	5,900	{ 10,900	{ 22,400	50,000	{ 15,000	{ 227,700
Humanitarian assistance	4,000	13,400	20,000	18,400	13,000	15,300	85,000	85,000	135,000
Technical assistance	1,000	1,200	1,500	0	0	0	17,000	15,000	0
Food and nutrition	0	0	0	0	0	0	0	0	185,000
Industrial production	0	0	0	0	0	0	0	0	155,000
Transportation and misc.	0	0	0	0	0	0	0	0	47,300
Commercial import program	46,700	62,100	71,000	0	0	0	275,000	239,000	0
Regional program (note e)									

ENCLOSURE I

	Cambodia			Laos			South Vietnam		
	1974	1975	1975	1974	1975	1975	1974	1975	1975
	Budget presentation	Estimates	Proposed	Budget presentation	Estimates	Proposed	Budget presentation	Estimates	Proposed
(000 omitted)									
Agency for International Development:									
Indochina postwar reconstruction: (continued)									
Interregional AID support (note f)									
Multilateral stabilization									
	\$ 18,300	\$ 18,300	\$ 17,500	\$ 55,000	\$ 40,000	\$ 55,200	\$ 475,000	\$ 354,000	\$ 750,000
	75,000	95,000	110,000						
Narcotics	0	3	0	1,500	1,500	1,152	200	205	0
Population control	0	0	0	900	600	800	1,500	1,000	1,000
Development loans	0	0	0	5,000	5,000	0	0	110,000	0
Excess property distribution (at original acquisition cost through Mar. 31)	-	320	-	-	364	-	-	701	-
Public Law 480 Shipment:									
Title I	29,980	197,782	82,179	0	0	0	150,000	309,027	182,550
Title II	20	54	54	3,000	5,206	4,544	5,000	789	836
Total	\$ 105,000	\$ 293,159	\$ 192,233	\$ 65,400	\$ 52,670	\$ 61,696	\$ 631,700	\$ 775,722	\$ 934,386
U.S. Information Agency:									
U.S. Mission country costs:									
Direct costs	\$ 108	\$ 76	\$ 49	\$ 580	\$ 586	\$ 639	\$ 2,061	\$ 1,837	\$ 2,059
Support costs	95	63	64	237	250	252	795	574	595
Regional post equipment:									
Officer (administrative servicing):									
Direct costs	0	0	0	0	0	0	44	48	49
Saigon correspondent staff									
(Voice of America):									
Direct costs	0	0	0	0	0	0	36	41	39
Total	\$ 203	\$ 139	\$ 113	\$ 817	\$ 836	\$ 891	\$ 2,936	\$ 2,550	\$ 2,742
Drug Enforcement Administration (Department of Justice):									
Salaries, benefits, foreign allowances									
Shared administrative expenses (Payable to Dept. of State)	(b)	0	0	(b)	63	63	(b)	125	125
Operating expenses	(b)	0	0	(b)	11	11	(b)	20	22
Other (in Thailand program)	(b)	25	30	(b)	42	53	(b)	19	20
Total	(b)	\$ 25	\$ 30	(b)	\$ 141	\$ 157	(b)	\$ 189	\$ 197
Federal Supply Service (General Services Administration):									
Salaries and related expenses									
Travel (in-country)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40	\$ 0
Department of the Treasury:									
Exchange Stabilization fund--Assessment of S. Vietnam's financial and economic development									
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100	\$ 109

	Cambodia			Laos			South Vietnam		
	Budget presentation	Estimates	1975 Proposed	Budget presentation	Estimates	1975 Proposed	Budget presentation	Estimates	1975 Proposed
	(000 omitted)								
Internal Revenue Service:									
Salaries and related expenses	\$	\$ 0	\$ 0	\$	\$ 0	\$ 0	\$	\$ 31	\$
Administrative expenses		0	0		0	0		14	
Total	(a)	0	0	(a)	0	0	(a)	45	(a)
General Accounting Office:									
Salaries and other personnel expenses	\$	0	\$ 0	\$	0	\$ 0	(b)	\$ 281	\$ 0
Shared administrative expenses (payable to Dept. of State)		0	0		0	0	(b)	57	0
Total	\$	0	\$ 0	\$	0	\$ 0	(b)	\$ 338	\$ 0
U.S. Government's Total	<u>^c\$285,203</u>	<u>\$629,328</u>	<u>\$560,280</u>	<u>^c\$380,417</u>	<u>\$178,813</u>	<u>\$152,475</u>	<u>^c\$2,229,236</u>	<u>\$1,874,253</u>	<u>^c\$2,474,495</u>

^aNot provided by agency.

^bThis figure not specified in budget.

^cTotals represent sum of available figures.

^dDoes not include cost of approximately 120 U.S. and 650 foreign national employees of 14 DOD agencies.

^eNot broken down by country. Estimated at \$9 million in FY 74 and \$9.4 million in FY 75.

^fPro-rata share of AID's worldwide technical and administrative activities which support the Indochina program. Estimated at \$16.9 million in FY 74 and \$18.7 million in FY 75.