



United States  
General Accounting Office  
Washington, D.C. 20548

Health, Education and Human Services Division

B-266012

September 15, 1995

The Honorable Bob Graham  
United States Senate

Dear Senator Graham:

Earlier this year, the Senate Labor and Human Resources Committee passed the Ryan White Comprehensive AIDS Resources Emergency (CARE) Reauthorization Act of 1995 (S. 641). The committee's proposed legislation would change the title I and II funding formulas so that funds would be distributed based on an estimate of the number of people living with acquired immunodeficiency syndrome (AIDS) and the cost of delivering services to these people. These changes would potentially affect the current distribution of funding to eligible metropolitan areas (EMA) and states.<sup>1</sup>

Your office asked us to calculate EMA and state grants based on (1) the formulas found in S. 641 as of April 3, 1995, and (2) the same formulas without a cost factor-- that is, based only on an estimate of the number of people living with AIDS. Accordingly, we have calculated these grants using data from the Centers for Disease Control and Prevention to estimate AIDS caseloads and data from the Health Care Financing Administration to estimate service costs. Enclosure 1 displays the results for title I, and enclosure 2 shows the results for title II.<sup>2</sup>

These results demonstrate the distribution of funding under the alternative formulas in the first and fifth years. In these calculations, we assume no growth in the title I and II appropriations. Also, the proposed S. 641 includes funding floors so that, relative to their grants

---

<sup>1</sup>"States" includes the 50 states, the District of Columbia, Puerto Rico, and the territories.

<sup>2</sup>The results for title I include seven metropolitan areas that are expected to be deemed new EMAs in fiscal year 1996.

156011

B-266012

under the existing legislation, an EMA or state could lose no more than 2 percent in the first year and 7.5 percent by the fifth year.<sup>3</sup> Hence, in our calculations, an EMA or state that reaches the funding floor under the proposed S. 641 will experience no additional funding loss under the formula that has no cost factor.

### Results of Our Analysis

Relative to the proposed S. 641 formulas, a formula with no cost factor would increase title I funding in the first year for 30 EMAs and decrease funding for 10. Funding for nine of the EMAs would be unaffected because they would have reached the funding floor under S. 641. By the fifth year, funding would increase for 32 EMAs and decrease for 10 EMAs. Funding for seven EMAs would be unaffected. In both the first and fifth years, three Florida EMAs would experience a funding increase--Jacksonville (19.71 percent), Orlando (14.52 percent), and Tampa-St. Petersburg (16.89 percent). Funding for the Ft. Lauderdale and Miami EMAs would be unaffected by the formula change in either year. Funding for the West Palm Beach EMA would be unaffected in the first year and would increase by 3.77 percent in the fifth year.

Title II funding, without a cost factor, would increase for 15 states in the first year and decrease for 13 states. Funding would be unaffected for 26 states. These states' funding amounts would be unaffected because they had received a \$100,000 or \$250,000 minimum grant (for example, New Hampshire and North Dakota), reached the funding floor (for example, California and Colorado), or were held harmless from losing additional funds (for example, Georgia and Michigan). By the fifth year, title II funding would increase for 19 states and decrease for 17 states. Funding for 18 states would be unaffected. For the state of Florida, funding would be unaffected in

---

<sup>3</sup>To implement these floors, the amount of funds that a state may gain under S. 641 has been proportionally reduced. Hold harmless provisions have been applied, however, to prevent states that would otherwise be gaining funds from losing funds.

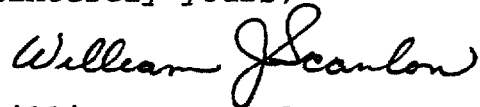
B-266012

the first year and would increase by 4.80 percent in the fifth year.

- - - - -

We hope this information proves useful to you. If you or your staff have any questions, please contact me on (202) 512-7119 or Jerry Fastrup, Assistant Director, on (202) 512-7211.

Sincerely yours,



William J. Scanlon  
Associate Director,  
Health Financing Issues

Enclosures

(118119)

Enclosure 1 Ryan White CARE Act: Title I Funding Under Proposed S. 641 and a Caseload-Only Formula

| FY 1996 EMAs                 | Current law actual FY 95 allocation | Proposed S. 641 FY 1996 allocation | Percent change | Proposed S. 641 FY 2000 allocation | Percent change | Caseload-only FY 1996 allocation | Percent change from current law | Caseload-only FY 2000 allocation | Percent change from current law | Percent change from proposed S. 641 | Percent change from proposed S. 641 |
|------------------------------|-------------------------------------|------------------------------------|----------------|------------------------------------|----------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|-------------------------------------|-------------------------------------|
| Atlanta, GA                  | \$4,007,435                         | \$3,927,286                        | -2.00%         | \$3,771,813                        | -5.88%         | \$4,277,003                      | 6.73%                           | \$4,277,003                      | 6.73%                           | 8.90%                               | 13.39%                              |
| Austin, TX                   | \$1,085,663                         | \$1,190,849                        | 9.69%          | \$1,190,849                        | 9.69%          | \$1,394,660                      | 28.46%                          | \$1,394,660                      | 28.46%                          | 17.11%                              | 17.11%                              |
| Baltimore, MD                | \$2,691,832                         | \$3,121,454                        | 15.96%         | \$3,121,454                        | 15.96%         | \$3,473,711                      | 29.05%                          | \$3,473,711                      | 29.05%                          | 11.29%                              | 11.29%                              |
| Bergen-Passaic, NJ           | \$1,452,105                         | \$1,483,542                        | 2.16%          | \$1,483,542                        | 2.16%          | \$1,608,161                      | 10.75%                          | \$1,608,161                      | 10.75%                          | 8.40%                               | 8.40%                               |
| Boston, MA                   | \$3,456,473                         | \$4,463,706                        | 29.14%         | \$4,463,706                        | 29.14%         | \$4,450,232                      | 28.75%                          | \$4,450,232                      | 28.75%                          | -0.30%                              | -0.30%                              |
| Chicago, IL                  | \$4,924,568                         | \$5,794,422                        | 17.86%         | \$5,794,422                        | 17.86%         | \$6,199,951                      | 25.90%                          | \$6,199,951                      | 25.90%                          | 7.00%                               | 7.00%                               |
| Dallas, TX                   | \$3,385,351                         | \$3,317,644                        | -2.00%         | \$3,208,825                        | -5.21%         | \$3,677,989                      | 8.64%                           | \$3,677,989                      | 8.64%                           | 10.86%                              | 14.62%                              |
| Denver, CO                   | \$1,668,174                         | \$1,898,286                        | 13.19%         | \$1,898,286                        | 13.19%         | \$1,996,860                      | 19.70%                          | \$1,996,860                      | 19.70%                          | 5.75%                               | 5.75%                               |
| Detroit, MI                  | \$1,716,243                         | \$2,197,454                        | 28.04%         | \$2,197,454                        | 28.04%         | \$2,312,080                      | 34.72%                          | \$2,312,080                      | 34.72%                          | 5.22%                               | 5.22%                               |
| Dutchess County, NY          | \$359,357                           | \$361,535                          | 0.61%          | \$361,535                          | 0.61%          | \$385,056                        | 7.15%                           | \$385,056                        | 7.15%                           | 6.51%                               | 6.51%                               |
| Fort Lauderdale, FL          | \$3,635,539                         | \$3,562,829                        | -2.00%         | \$3,362,874                        | -7.50%         | \$3,562,829                      | -2.00%                          | \$3,362,874                      | -7.50%                          | 0.00%                               | 0.00%                               |
| Houston, TX                  | \$5,803,257                         | \$5,887,192                        | 1.45%          | \$5,968,013                        | 2.00%          | \$5,921,010                      | 2.03%                           | \$5,921,010                      | 2.03%                           | 4.11%                               | 10.30%                              |
| Jacksonville, FL             | \$1,214,884                         | \$1,208,217                        | -0.55%         | \$1,208,217                        | -0.55%         | \$1,446,322                      | 19.05%                          | \$1,446,322                      | 19.05%                          | 19.71%                              | 19.71%                              |
| Jersey City, NJ              | \$2,408,293                         | \$2,358,167                        | -2.00%         | \$2,225,821                        | -7.50%         | \$2,358,167                      | -2.00%                          | \$2,225,821                      | -7.50%                          | 0.00%                               | 0.00%                               |
| Kansas City, MO              | \$1,145,290                         | \$1,141,994                        | -0.29%         | \$1,141,994                        | -0.29%         | \$1,141,994                      | 0.00%                           | \$1,315,569                      | 14.87%                          | 15.20%                              | 15.20%                              |
| Los Angeles, CA              | \$12,988,478                        | \$14,166,205                       | 8.98%          | \$14,166,205                       | 8.98%          | \$13,410,064                     | 3.17%                           | \$13,410,064                     | 3.17%                           | -5.34%                              | -5.34%                              |
| Miami, FL                    | \$8,079,775                         | \$7,918,180                        | -2.00%         | \$7,473,792                        | -7.50%         | \$7,918,180                      | -2.00%                          | \$7,473,792                      | -7.50%                          | 0.00%                               | 0.00%                               |
| Nassau-Suffolk, NY           | \$1,676,965                         | \$2,255,866                        | 34.57%         | \$2,255,866                        | 34.57%         | \$2,115,120                      | 26.17%                          | \$2,115,120                      | 26.17%                          | -6.24%                              | -6.24%                              |
| New Haven, CT                | \$1,484,228                         | \$1,980,704                        | 33.45%         | \$1,980,704                        | 33.45%         | \$1,910,120                      | 28.69%                          | \$1,910,120                      | 28.69%                          | -3.56%                              | -3.56%                              |
| New Orleans, LA              | \$1,798,493                         | \$1,762,523                        | -2.00%         | \$1,663,606                        | -7.50%         | \$1,870,449                      | 4.00%                           | \$1,870,449                      | 4.00%                           | 6.12%                               | 12.43%                              |
| New York, NY                 | \$48,636,026                        | \$47,663,306                       | -2.00%         | \$44,988,324                       | -7.50%         | \$47,663,306                     | -2.00%                          | \$44,988,324                     | -7.50%                          | 0.00%                               | 0.00%                               |
| Newark, NJ                   | \$5,559,872                         | \$5,448,674                        | -2.00%         | \$5,142,881                        | -7.50%         | \$5,448,674                      | -2.00%                          | \$5,142,881                      | -7.50%                          | 0.00%                               | 0.00%                               |
| Oakland, CA                  | \$2,321,637                         | \$2,955,184                        | 27.29%         | \$2,955,184                        | 27.29%         | \$2,519,411                      | 8.52%                           | \$2,519,411                      | 8.52%                           | -14.75%                             | -14.75%                             |
| Orange County, CA            | \$1,480,021                         | \$1,701,431                        | 14.19%         | \$1,701,431                        | 14.19%         | \$1,787,072                      | 19.84%                          | \$1,787,072                      | 19.84%                          | 5.03%                               | 5.03%                               |
| Orlando, FL                  | \$1,286,590                         | \$1,407,080                        | 9.37%          | \$1,407,080                        | 9.37%          | \$1,611,344                      | 25.24%                          | \$1,611,344                      | 25.24%                          | 14.52%                              | 14.52%                              |
| Philadelphia, PA             | \$4,124,036                         | \$5,109,496                        | 23.90%         | \$5,109,496                        | 23.90%         | \$5,281,414                      | 28.06%                          | \$5,281,414                      | 28.06%                          | 3.36%                               | 3.36%                               |
| Phoenix, AZ                  | \$1,096,350                         | \$1,231,872                        | 12.36%         | \$1,231,872                        | 12.36%         | \$1,349,782                      | 23.12%                          | \$1,349,782                      | 23.12%                          | 9.57%                               | 9.57%                               |
| Portland, OR                 | \$986,510                           | \$1,181,253                        | 19.74%         | \$1,181,253                        | 19.74%         | \$1,208,909                      | 22.54%                          | \$1,208,909                      | 22.54%                          | 2.34%                               | 2.34%                               |
| Riverside-San Bernardino, CA | \$1,485,035                         | \$2,178,229                        | 46.68%         | \$2,178,229                        | 46.68%         | \$2,183,323                      | 47.02%                          | \$2,183,323                      | 47.02%                          | 0.23%                               | 0.23%                               |
| Saint Louis, MO              | \$1,137,857                         | \$1,280,146                        | 12.50%         | \$1,280,146                        | 12.50%         | \$1,507,783                      | 32.51%                          | \$1,507,783                      | 32.51%                          | 17.78%                              | 17.78%                              |
| San Antonio, TX              | \$960,778                           | \$1,034,677                        | 7.69%          | \$1,034,677                        | 7.69%          | \$1,308,031                      | 36.14%                          | \$1,308,031                      | 36.14%                          | 26.42%                              | 26.42%                              |
| San Diego, CA                | \$2,861,916                         | \$3,421,867                        | 19.57%         | \$3,421,867                        | 19.57%         | \$3,351,570                      | 17.11%                          | \$3,351,570                      | 17.11%                          | -2.05%                              | -2.05%                              |
| San Francisco, CA            | \$19,126,679                        | \$18,744,145                       | -2.00%         | \$17,692,178                       | -7.50%         | \$18,744,145                     | -2.00%                          | \$17,692,178                     | -7.50%                          | 0.00%                               | 0.00%                               |
| Santa Rosa-Petaluma, CA      | \$574,590                           | \$698,710                          | 19.86%         | \$698,710                          | 19.86%         | \$693,245                        | 10.21%                          | \$693,245                        | 10.21%                          | -8.05%                              | -8.05%                              |
| Seattle, WA                  | \$1,920,227                         | \$2,246,138                        | 16.97%         | \$2,246,138                        | 16.97%         | \$2,345,879                      | 22.16%                          | \$2,345,879                      | 22.16%                          | 4.43%                               | 4.43%                               |
| Tampa-Saint Petersburg, FL   | \$2,172,534                         | \$2,345,718                        | 7.97%          | \$2,345,718                        | 7.97%          | \$2,741,804                      | 26.20%                          | \$2,741,804                      | 26.20%                          | 16.89%                              | 16.89%                              |
| Vireland, NJ                 | \$197,696                           | \$193,938                          | -2.00%         | \$192,098                          | -2.98%         | \$214,115                        | 8.20%                           | \$214,115                        | 8.20%                           | 10.40%                              | 11.46%                              |
| Washington, DC               | \$5,623,294                         | \$5,925,285                        | 5.37%          | \$5,925,285                        | 5.37%          | \$6,189,091                      | 10.06%                          | \$6,189,091                      | 10.06%                          | 4.45%                               | 4.45%                               |
| West Palm Beach, FL          | \$1,961,600                         | \$1,922,368                        | -2.00%         | \$1,814,480                        | -7.50%         | \$1,922,368                      | -2.00%                          | \$1,882,914                      | -4.01%                          | 0.00%                               | 3.77%                               |
| Caguas, PR                   | \$489,261                           | \$489,464                          | 0.04%          | \$489,464                          | 0.04%          | \$545,374                        | 11.47%                          | \$545,374                        | 11.47%                          | 11.42%                              | 11.42%                              |
| Ponce, PR                    | \$1,020,387                         | \$999,979                          | -2.00%         | \$943,858                          | -7.50%         | \$999,979                        | -2.00%                          | \$943,858                        | -7.50%                          | 0.00%                               | 0.00%                               |
| San Juan, PR                 | \$4,662,110                         | \$4,568,868                        | -2.00%         | \$4,312,451                        | -7.50%         | \$4,568,868                      | -2.00%                          | \$4,520,920                      | -3.03%                          | 0.00%                               | 4.83%                               |
| Cleveland, OH                | \$0                                 | \$854,863                          | NA             | \$854,863                          | NA             | \$944,249                        | NA                              | \$944,249                        | NA                              | 10.46%                              | 10.46%                              |
| Fort Worth, TX               | \$0                                 | \$815,550                          | NA             | \$815,550                          | NA             | \$929,862                        | NA                              | \$929,862                        | NA                              | 13.99%                              | 13.99%                              |
| Hartford, CT                 | \$0                                 | \$1,195,444                        | NA             | \$1,195,444                        | NA             | \$1,159,565                      | NA                              | \$1,159,565                      | NA                              | -3.00%                              | -3.00%                              |
| Middlesex, NJ                | \$0                                 | \$884,430                          | NA             | \$884,430                          | NA             | \$935,594                        | NA                              | \$935,594                        | NA                              | 5.79%                               | 5.79%                               |
| Minneapolis-Saint Paul, MN   | \$0                                 | \$1,014,384                        | NA             | \$1,014,384                        | NA             | \$1,067,673                      | NA                              | \$1,067,673                      | NA                              | 5.25%                               | 5.25%                               |
| Sacramento, CA               | \$0                                 | \$1,120,187                        | NA             | \$1,120,187                        | NA             | \$1,079,092                      | NA                              | \$1,079,092                      | NA                              | -3.67%                              | -3.67%                              |
| San Jose, CA                 | \$0                                 | \$1,293,747                        | NA             | \$1,293,747                        | NA             | \$1,097,797                      | NA                              | \$1,097,797                      | NA                              | -15.15%                             | -15.15%                             |
| Total                        | \$174,696,000                       | \$189,704,491                      | 8.60%          | \$183,790,407                      | 5.21%          | \$192,942,463                    | 10.45%                          | \$187,989,510                    | 7.62%                           | 1.71%                               | 2.28%                               |

Enclosure 2 Ryan White CARE Act: Title II Funding Under Proposed S. 641 and a Caseload-Only Formula

| States               | Current law equal FY 95 allocation | Proposed S. 641 FY 1996 allocation | Percent change | Proposed S. 641 FY 2000 allocation | Percent change | Caseload-only FY 1996 allocation | Percent change from current law | Percent change from proposed S. 641 | Caseload-only FY 2000 allocation | Percent change from current law | Percent change from proposed S. 641 |
|----------------------|------------------------------------|------------------------------------|----------------|------------------------------------|----------------|----------------------------------|---------------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------------|
| Alabama              | \$1,349,942                        | \$2,280,474                        | 68.93%         | \$2,581,806                        | 91.25%         | \$2,445,879                      | 81.17%                          | 7.24%                               | \$2,771,480                      | 105.30%                         | 7.35%                               |
| Alaska               | \$100,000                          | \$250,000                          | 150.00%        | \$277,027                          | 177.03%        | \$250,000                        | 150.00%                         | 0.00%                               | \$250,000                        | 150.00%                         | -9.76%                              |
| Arizona              | \$1,759,313                        | \$1,759,313                        | 0.00%          | \$1,759,313                        | 0.00%          | \$1,759,313                      | 0.00%                           | 0.00%                               | \$1,759,313                      | 0.00%                           | 0.00%                               |
| Arkansas             | \$753,938                          | \$1,185,630                        | 57.45%         | \$1,342,284                        | 78.25%         | \$1,316,629                      | 74.84%                          | 11.05%                              | \$1,492,024                      | 98.13%                          | 11.15%                              |
| California           | \$27,867,193                       | \$27,309,849                       | -2.00%         | \$25,777,154                       | -7.50%         | \$27,309,849                     | -2.00%                          | 0.00%                               | \$25,777,154                     | -7.50%                          | 0.00%                               |
| Colorado             | \$1,980,899                        | \$1,941,085                        | -2.00%         | \$1,832,147                        | -7.50%         | \$1,941,085                      | -2.00%                          | 0.00%                               | \$1,832,147                      | -7.50%                          | 0.00%                               |
| Connecticut          | \$2,404,858                        | \$2,356,761                        | -2.00%         | \$2,224,494                        | -7.50%         | \$2,356,761                      | -2.00%                          | 0.00%                               | \$2,224,494                      | -7.50%                          | 0.00%                               |
| Delaware             | \$585,604                          | \$1,176,287                        | 100.87%        | \$1,331,716                        | 127.41%        | \$1,069,922                      | 82.69%                          | -9.05%                              | \$1,212,339                      | 107.02%                         | -9.96%                              |
| District of Columbia | \$2,532,524                        | \$2,481,874                        | -2.00%         | \$2,342,585                        | -7.50%         | \$2,481,874                      | -2.00%                          | 0.00%                               | \$2,342,585                      | -7.50%                          | 0.00%                               |
| Florida              | \$17,780,752                       | \$17,425,137                       | -2.00%         | \$16,447,196                       | -7.50%         | \$17,425,137                     | -2.00%                          | 0.00%                               | \$17,236,978                     | -3.06%                          | 4.80%                               |
| Georgia              | \$4,731,858                        | \$4,731,858                        | 0.00%          | \$4,731,858                        | 0.00%          | \$4,731,858                      | 0.00%                           | 0.00%                               | \$4,732,398                      | 0.01%                           | 0.01%                               |
| Hawaii               | \$499,350                          | \$1,230,128                        | 146.35%        | \$1,392,673                        | 178.90%        | \$1,055,263                      | 111.33%                         | -14.22%                             | \$1,195,840                      | 139.48%                         | -14.13%                             |
| Idaho                | \$138,867                          | \$250,000                          | 80.03%         | \$266,767                          | 92.10%         | \$250,000                        | 80.03%                          | 0.00%                               | \$271,975                        | 95.85%                          | 1.95%                               |
| Illinois             | \$6,577,850                        | \$5,466,097                        | -2.00%         | \$5,159,328                        | -7.50%         | \$5,466,097                      | -2.00%                          | 0.00%                               | \$5,159,328                      | -7.50%                          | 0.00%                               |
| Indiana              | \$1,536,770                        | \$2,771,835                        | 80.37%         | \$3,138,093                        | 104.20%        | \$2,735,548                      | 79.01%                          | -1.31%                              | \$3,099,964                      | 101.72%                         | -1.22%                              |
| Iowa                 | \$333,360                          | \$573,037                          | 71.50%         | \$648,785                          | 94.81%         | \$600,287                        | 80.07%                          | 4.75%                               | \$680,232                        | 104.05%                         | 4.85%                               |
| Kansas               | \$569,263                          | \$691,713                          | 21.72%         | \$783,113                          | 37.81%         | \$709,606                        | 24.87%                          | 2.59%                               | \$804,137                        | 41.51%                          | 2.68%                               |
| Kentucky             | \$643,897                          | \$1,159,351                        | 80.11%         | \$1,312,543                        | 103.91%        | \$1,210,016                      | 87.98%                          | 4.37%                               | \$1,371,209                      | 113.02%                         | 4.47%                               |
| Louisiana            | \$2,785,044                        | \$2,785,044                        | 0.00%          | \$3,095,591                        | 11.15%         | \$2,826,625                      | 1.49%                           | 1.49%                               | \$3,203,175                      | 15.01%                          | 3.48%                               |
| Maine                | \$228,492                          | \$428,238                          | 86.54%         | \$482,557                          | 111.19%        | \$425,104                        | 66.05%                          | -0.27%                              | \$481,795                        | 110.83%                         | -0.17%                              |
| Maryland             | \$4,884,012                        | \$4,580,332                        | -2.00%         | \$4,332,711                        | -7.50%         | \$4,580,332                      | -2.00%                          | 0.00%                               | \$4,332,711                      | -7.50%                          | 0.00%                               |
| Massachusetts        | \$3,776,077                        | \$3,700,555                        | -2.00%         | \$3,614,134                        | -4.29%         | \$3,700,555                      | -2.00%                          | 0.00%                               | \$3,492,871                      | -7.50%                          | -3.36%                              |
| Michigan             | \$2,675,943                        | \$2,675,943                        | 0.00%          | \$2,823,434                        | 5.51%          | \$2,675,943                      | 0.00%                           | 0.00%                               | \$2,675,943                      | 0.00%                           | -5.22%                              |
| Minnesota            | \$973,659                          | \$984,079                          | 1.04%          | \$900,534                          | -7.50%         | \$954,079                        | 0.00%                           | 0.00%                               | \$900,534                        | -7.50%                          | 0.00%                               |
| Mississippi          | \$954,192                          | \$1,379,921                        | 44.62%         | \$1,562,258                        | 63.73%         | \$1,609,176                      | 68.64%                          | 16.81%                              | \$1,823,543                      | 91.11%                          | 16.72%                              |
| Missouri             | \$2,504,335                        | \$2,454,248                        | -2.00%         | \$2,316,510                        | -7.50%         | \$2,454,248                      | -2.00%                          | 0.00%                               | \$2,316,510                      | -7.50%                          | 0.00%                               |
| Montana              | \$100,000                          | \$114,864                          | 14.86%         | \$130,042                          | 30.04%         | \$118,812                        | 18.81%                          | 3.44%                               | \$134,639                        | 34.64%                          | 3.54%                               |
| Nebraska             | \$287,093                          | \$448,971                          | 68.10%         | \$509,296                          | 90.31%         | \$468,943                        | 71.84%                          | 2.22%                               | \$520,081                        | 94.73%                          | 2.32%                               |
| Nevada               | \$964,174                          | \$2,076,592                        | 115.38%        | \$2,350,983                        | 143.83%        | \$1,794,733                      | 88.14%                          | -13.57%                             | \$2,033,819                      | 110.94%                         | -13.49%                             |
| New Hampshire        | \$175,763                          | \$250,000                          | 42.24%         | \$250,000                          | 42.24%         | \$250,000                        | 42.24%                          | 0.00%                               | \$250,000                        | 42.24%                          | 0.00%                               |
| New Jersey           | \$8,956,831                        | \$8,918,978                        | -0.44%         | \$8,918,978                        | -0.44%         | \$8,778,854                      | -2.00%                          | -1.55%                              | \$8,507,720                      | -5.04%                          | -4.61%                              |
| New Mexico           | \$479,074                          | \$812,427                          | 69.58%         | \$919,777                          | 91.99%         | \$797,269                        | 66.42%                          | -1.97%                              | \$903,477                        | 88.59%                          | -1.77%                              |
| New York             | \$29,093,044                       | \$28,511,183                       | -2.00%         | \$26,911,056                       | -7.50%         | \$28,511,183                     | -2.00%                          | 0.00%                               | \$28,911,056                     | -7.50%                          | 0.00%                               |
| North Carolina       | \$2,414,668                        | \$4,501,349                        | 86.42%         | \$5,096,137                        | 111.05%        | \$4,556,482                      | 88.70%                          | 1.22%                               | \$5,163,476                      | 113.84%                         | 1.32%                               |
| North Dakota         | \$100,000                          | \$100,000                          | 0.00%          | \$100,000                          | 0.00%          | \$100,000                        | 0.00%                           | 0.00%                               | \$100,000                        | 0.00%                           | 0.00%                               |
| Ohio                 | \$2,623,138                        | \$4,050,335                        | 54.43%         | \$4,588,208                        | 74.84%         | \$3,899,418                      | 48.55%                          | -3.74%                              | \$4,418,880                      | 68.46%                          | -3.55%                              |
| Oklahoma             | \$1,050,798                        | \$1,631,377                        | 55.25%         | \$1,846,941                        | 76.77%         | \$1,736,140                      | 65.22%                          | 6.42%                               | \$1,967,420                      | 87.23%                          | 6.52%                               |
| Oregon               | \$1,300,597                        | \$1,300,597                        | 0.00%          | \$1,300,597                        | 0.00%          | \$1,300,597                      | 0.00%                           | 0.00%                               | \$1,300,597                      | 0.00%                           | 0.00%                               |
| Pennsylvania         | \$5,177,510                        | \$5,177,510                        | 0.00%          | \$5,924,982                        | 8.64%          | \$6,177,510                      | 0.00%                           | 0.00%                               | \$5,266,283                      | 1.71%                           | -6.38%                              |
| Rhode Island         | \$554,763                          | \$1,144,225                        | 106.26%        | \$1,295,418                        | 133.51%        | \$1,013,312                      | 82.58%                          | -11.44%                             | \$1,148,301                      | 106.99%                         | -11.36%                             |
| South Carolina       | \$2,676,771                        | \$4,102,177                        | 53.08%         | \$4,544,220                        | 79.31%         | \$4,251,142                      | 58.84%                          | 3.53%                               | \$4,817,459                      | 76.77%                          | 3.73%                               |
| South Dakota         | \$100,000                          | \$100,000                          | 0.00%          | \$100,000                          | 0.00%          | \$100,000                        | 0.00%                           | 0.00%                               | \$100,000                        | 0.00%                           | 0.00%                               |
| Tennessee            | \$1,846,877                        | \$3,170,822                        | 71.69%         | \$3,589,801                        | 94.37%         | \$3,236,501                      | 75.24%                          | 2.07%                               | \$3,667,653                      | 98.59%                          | 2.17%                               |
| Texas                | \$12,636,414                       | \$12,383,686                       | -2.00%         | \$11,888,693                       | -7.50%         | \$12,383,686                     | -2.00%                          | 0.00%                               | \$11,688,693                     | -7.50%                          | 0.00%                               |
| Utah                 | \$428,266                          | \$794,647                          | 85.55%         | \$899,648                          | 110.07%        | \$755,437                        | 76.39%                          | -4.93%                              | \$856,073                        | 99.89%                          | -4.84%                              |
| Vermont              | \$103,727                          | \$250,000                          | 141.02%        | \$250,000                          | 141.02%        | \$250,000                        | 141.02%                         | 0.00%                               | \$250,000                        | 141.02%                         | 0.00%                               |
| Virginia             | \$2,642,609                        | \$3,581,359                        | 36.52%         | \$4,054,584                        | 53.43%         | \$3,622,788                      | 37.09%                          | 1.16%                               | \$4,105,399                      | 55.35%                          | 1.25%                               |
| Washington           | \$2,310,797                        | \$2,310,797                        | 0.00%          | \$2,310,797                        | 0.00%          | \$2,310,797                      | 0.00%                           | 0.00%                               | \$2,310,797                      | 0.00%                           | 0.00%                               |
| West Virginia        | \$184,768                          | \$307,719                          | 66.54%         | \$348,360                          | 86.55%         | \$321,756                        | 74.14%                          | 4.56%                               | \$364,619                        | 97.34%                          | 4.66%                               |
| Wisconsin            | \$1,063,650                        | \$1,807,651                        | 69.95%         | \$2,046,508                        | 92.40%         | \$1,792,884                      | 68.56%                          | -0.82%                              | \$2,031,701                      | 91.01%                          | -0.72%                              |
| Wyoming              | \$100,000                          | \$100,000                          | 0.00%          | \$101,312                          | 1.31%          | \$100,000                        | 0.00%                           | 0.00%                               | \$108,028                        | 8.03%                           | 6.63%                               |
| Guam                 | \$2,902                            | \$7,474                            | 157.56%        | \$8,462                            | 191.59%        | \$6,922                          | 138.54%                         | -7.38%                              | \$7,845                          | 170.92%                         | -7.30%                              |
| Puerto Rico          | \$7,682,087                        | \$7,528,445                        | -2.00%         | \$7,105,930                        | -7.50%         | \$7,528,445                      | -2.00%                          | 0.00%                               | \$7,105,930                      | -7.50%                          | 0.00%                               |
| Virgin Islands       | \$0                                | \$198,673                          | NA             | \$225,151                          | NA             | \$184,188                        | NA                              | -7.38%                              | \$208,725                        | NA                              | -7.30%                              |
| Total                | \$174,766,500                      | \$199,689,274                      | 8.54%          | \$199,689,274                      | 8.54%          | \$199,689,274                    | 8.54%                           | 0.00%                               | \$199,689,274                    | 8.54%                           | 0.00%                               |



---

### Ordering Information

The first copy of each GAO report and testimony is free. Additional copies are \$2 each. Orders should be sent to the following address, accompanied by a check or money order made out to the Superintendent of Documents, when necessary. Orders for 100 or more copies to be mailed to a single address are discounted 25 percent.

**Orders by mail:**

**U.S. General Accounting Office  
P.O. Box 6015  
Gaithersburg, MD 20884-6015**

**or visit:**

**Room 1100  
700 4th St. NW (corner of 4th and G Sts. NW)  
U.S. General Accounting Office  
Washington, DC**

**Orders may also be placed by calling (202) 512-6000  
or by using fax number (301) 258-4066, or TDD (301) 413-0006.**

**Each day, GAO issues a list of newly available reports and testimony. To receive facsimile copies of the daily list or any list from the past 30 days, please call (202) 512-6000 using a touchtone phone. A recorded menu will provide information on how to obtain these lists.**

**For information on how to access GAO reports on the INTERNET, send an e-mail message with "info" in the body to:**

**[info@www.gao.gov](mailto:info@www.gao.gov)**

---

**United States  
General Accounting Office  
Washington, D.C. 20548-0001**

**Bulk Rate  
Postage & Fees Paid  
GAO  
Permit No. G100**

**Official Business  
Penalty for Private Use \$300**

**Address Correction Requested**

---