GAO

United States General Accounting Office Report to Congressional Requesters

October 1994

EDUCATION FINANCE

Extent of Federal Funding in State Education Agencies



GAO

United States General Accounting Office Washington, D.C. 20548

Health, Education, and Human Services Division

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October 14, 1994

The Honorable William D. Ford Chairman, Committee on Education and Labor House of Representatives

The Honorable William F. Goodling Ranking Minority Member Committee on Education and Labor House of Representatives

The Honorable Dale E. Kildee Chairman, Subcommittee on Elementary, Secondary, and Vocational Education Committee on Education and Labor House of Representatives

The Honorable George Miller House of Representatives

In your letter of October 19, 1993, you indicated that you were disturbed that state offices of education have become increasingly dependent on federal education dollars for their staffing. You noted that the federal government's share of the total cost of education is well under 10 percent,¹ yet federal funding of state offices of education is much higher than this percentage and out of all proportion to general federal support of education. Because no comprehensive information was available on the federal funding of state offices of education you asked us to find out (1) the amount of federal dollars used by state education agencies (SEAS) to fund their administrative and other operating costs² and (2) how SEAs are using these funds to support their operating activities. You also asked us to report any information we could on anticipated changes in the federal-versus-state funding balance from fiscal year 1993 to fiscal year 1995.

¹In 1990, state and local sources each contributed 47 percent of revenues. The remaining 6 percent was provided from federal sources.

²Administrative costs refer to the costs associated with an SEA's administration of a program that is frequently operated by a local education agency. In this study, our proxy measure for administrative costs are full-time-equivalent employees (FTEs). Operating costs include administrative costs as well as the other costs of conducting the program. For example, if an SEA operates a school for the blind, operating costs would include such things as teacher salaries, overhead, or transportation.

Results in Brief	In fiscal year 1993, although the federal government only provided about 7 percent of elementary and secondary school funding, states relied on federal support for about 41 percent of the funding and 41 percent of the staff for their state education agencies. This may give the impression that the federal government was providing more than what might be thought to be its fair share of SEA operating funds. However, a closer look portrays a more complex picture.
	Most federal and state funding received by SEAS is passed through to local education agencies. However, some federal and some state funding is kept at the SEA for state-level operations, primarily oversight, technical assistance, and training related to specific federal programs. The level of federal support for SEAS varied widely among states depending on the number and types of federal and state programs the SEA operates, ranging from about 10 to about 80 percent, with the average level of support being 41 percent. For the 10 federal programs found in nearly every state, however, the average level of support drops to 29 percent.
	Overall, states reserved a greater share of federal than state funds for state-level operations—by a ratio of 4 to 1. This difference may be due, state officials report, to the administrative and regulatory requirements imposed by federal programs. At the same time, total state funding received by the SEAS (\$113.8 billion) far exceeded total federal funding received (\$17.5 billion). Most states foresee little change in their federal funding share related to operating SEAS from 1993 to 1995.
Background	States have always been responsible for the organization and administration of education within their borders. SEAS—often referred to as state departments of education—began over 100 years ago to help chief state school officers administer the education policies set by state boards of education. SEAS have grown and changed over the years. Originally, their mission was limited primarily to gathering and reporting statistics. Later their duties expanded to include inspection and regulation. Today, their role is to establish and improve programs and develop policy, in addition to maintaining their more traditional roles. ³
	SEAS grew rapidly after the 1950s, initially as a response to federal legislation, particularly the National Defense Education Act of 1958 and, later, under Title V of the Elementary and Secondary Education Act of
	3Educational Coversance in the States Weshington D.C. The Council of Chief State School Officers

³Educational Governance in the States. Washington, D.C.: The Council of Chief State School Officers (February 1983).

1965. The latter legislation greatly expanded federal funding of education and, among other things, directed federal funds to strengthen the capacity of state education agencies.

SEAS oversee the distribution of large sums of state and federal funds to schools. All SEAS can and do keep a portion of the funding they receive from both state and federal sources to support their activities.⁴ SEA officials generally describe these activities as consisting of regulatory activities such as monitoring and reporting on the use of the funds at the local level, technical assistance and training for the local districts, and establishing innovative programs. However, according to a 1983 report, SEAS vary in the specific activities for which they are responsible and the ways they organize to carry out those responsibilities. Prior studies⁵ have not described the content of this variation or explored why this variation exists.

Scope and Methodology

To determine the amount and sources of federal funding used by SEAS to fund their administrative and other operating costs, we surveyed SEAS in 49 states (see app. IX). We did not include Hawaii and the District of Columbia because these jurisdictions do not differentiate between state and local education agencies. To obtain additional details on federal funding sources, we conducted telephone interviews with financial staff at each SEA. State funding, as referred to in the letter and appendices, may include small amounts of funding from other nongovernmental sources, such as gifts from foundations. Staffing levels stated in the letter and appendices refer to FTE employees.

To determine how the SEAS used the federal funds, we asked each SEA for information on the number of FTEs funded from federal and state sources. We defined operating funds as funds retained at the SEA level for administrative and other purposes. We used FTEs as a proxy measure for administrative costs. Committee staff and the Council of Chief State School Officers⁶ concurred with these definitions. Within nine selected

⁴Funds kept to administer and operate programs are also referred to as retained funds. This is the term used in our appendices and figures.

⁵Educational Governance in the States; Education Block Grant Alters State Role and Provides Greater Local Discretion (GAO/HRD-85-18, Nov. 19, 1984); and Education Block Grant: How Funds Reserved for State Efforts in California and Washington Are Used (GAO/HRD-86-94, May 13, 1986).

⁶The Council of Chief State School Officers (CCSSO) is a nationwide nonprofit organization comprised of the 57 public officials who head the departments of elementary and secondary education—and in some states other aspects of education—in the 50 states, five U.S. extra-state jurisdictions, the District of Columbia, and the Department of Defense Dependents Schools.

	 SEAS, we also conducted telephone interviews with financial and program staff to determine how those agencies used federal funds for SEA operations for Chapter 1 (State Administration funds, Migrant Children's funds, and any other funds),⁷ Chapter 2,⁸ Drug Free Schools,⁹ and Eisenhower Math and Science programs.¹⁰ We selected the nine SEAS to provide diversity in geographic location, population and budget size, and financial health. We conducted our work between January 1994 and July 1994 in accordance with generally accepted government auditing standards. We did not verify the data provided to us by SEA officials.
Federal Share of SEA Support Varies Widely Among States	In fiscal year 1993, the federal government provided about 7 percent of total elementary and secondary education funding, with states and local districts providing the remaining 93 percent. ¹¹ SEAs received funding from both federal and state sources and reserved some of the funding for SEA operating costs. On the federal side, various programs provided for different levels of support. For example, Chapter 1, by far the largest source of federal funding (\$6.8 billion), provided 1 percent for state administrative costs. Chapter 2, however, a much smaller program (\$450 million), provides that SEAs may keep up to 20 percent for activities at the state level. Of this amount, 25 percent (5 percent of the total grant) may be used for program administration, and the remainder for innovative projects and other state programs.
	 ⁷The Elementary and Secondary Education Act provides targeted programs to improve educational opportunities for particular groups of students who have been inadequately served, such as those who are poor or who have disabilities or limited English proficiency. Chapter 1 of Title 1 of this act is the largest federal education program for elementary and secondary school children and is for those whose education attainment is below the level that is appropriate for their age. It serves over 5 million children through supplemental instruction in reading, math, or language arts. ⁸Chapter 2 of Title 1 of the Elementary and Secondary Education Act provides funds to improve the quality of elementary and secondary education for children at risk of failure in public and private schools. ⁹States receive grants, according to a statutory formula, to assist in combating the abuse of drugs and alcohol by the nation's children and youth. This program also funds school personnel training, national programs, and emergency grants to provide special assistance to school systems with a high incidence of drug abuse. ¹⁰Funds available for this activity under a formula grant are used by state and local educational agencies to train teachers and improve instruction in mathematics and science. ¹¹Another perspective is achieved by eliminating local funding of education, since, as we were told, no local funding is used to fund SEAs. If we look at just federal and state funding for education, the federal share is about 13 percent.

On average, in fiscal year 1993, the federal portion of SEA operating funds constituted about 41 percent of SEA operating funds. (See app. I.) Similarly, federally funded staff constituted, on average, about 41 percent of the total SEA staff. (See app. II.) However, the federal share of funding and staff varied widely from state to state. For example, although more than half the SEAs reported their federal share of dollars to be between 30 and 50 percent, the federal share ranged from 6 percent in Maine to 77 percent in Michigan. (See fig. 1.) The federally funded staff portion reported by SEAs ranged from 10 percent in Connecticut to 81 percent in Iowa. (See app. II, table II.2.)

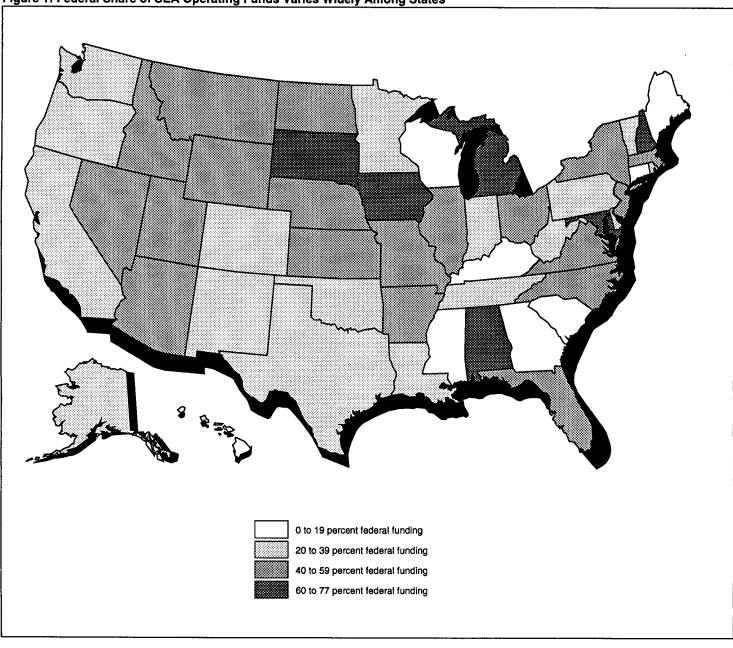
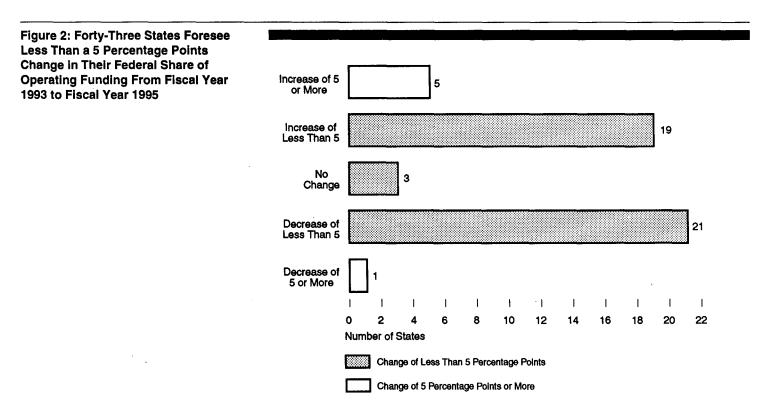


Figure 1: Federal Share of SEA Operating Funds Varies Widely Among States

SEAs Foresee Little Change in Federal Funding Share Most seas reported that they expect less than a 5 percentage points change in the federal portion of their operating funds from fiscal year 1993 to fiscal year 1995. Twenty-four seas project an increase of from .02 to 10 percentage points. Three seas project no change and 22 seas project a decrease. (See fig. 2.) Louisiana expects the largest increase—from 39 percent to 49 percent—and South Dakota expects the greatest decrease—from 62 percent to 56 percent. (See app. VII.)



SEA Program Mix Affects Federal Share of Funding

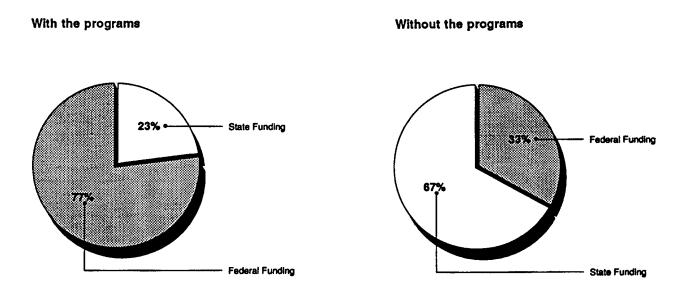
The federal portion of the funding SEAS used for operations varies among states, in part, because of differences in the mix of programs for which each has responsibility. Some federal programs are not found in all SEAS. (See apps. III and V.) For example, just one SEA.—Arkansas—operates the Migrant Student Record Transfer System. This constituted over 35 percent of Arkansas' federal funding reserved by the SEA. Similarly, 12 states reported their SEAS operate vocational rehabilitation programs¹² and 8 SEAS reported operating the Disability Determination Service for Social Security. The SEAS that operate these programs indicate that the programs account for large amounts of operating funds. For example:

¹²Three other states reported using some vocational rehabilitation funds for special projects although the SEA did not operate the vocational rehabilitation program for the state.

- Twelve states reported that their SEAS manage vocational rehabilitation with federal funding. This accounted for from 23 percent of the federal funding used for operations in Florida to 58 percent of federal funding used for operations in Utah.
- Eight states indicated that their SEAS operate the Disability Determination Service for Social Security in their state. This accounted for from 12 percent of federal funding used for SEA operations in Utah to 42 percent of federal funding used for SEA operations in Michigan.

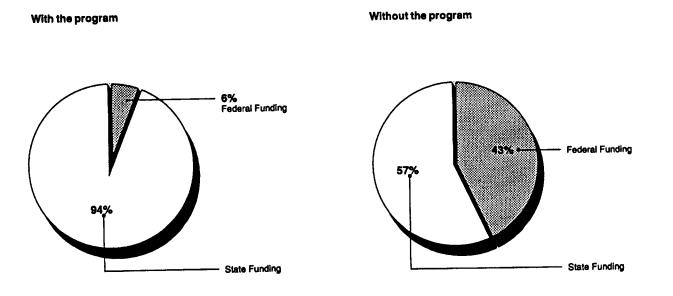
The impact of these high dollar programs on an SEA's federal share of funding can be substantial. For example, Michigan reported 77 percent of its SEA operating funding was from federal sources in 1993. However, Michigan's SEA operates three federal programs not common to most SEAS—Vocational Rehabilitation, Disability Determination Service, and Student Loans. These programs alone accounted for over \$107 million of the \$164 million the SEA used for operations in fiscal year 1993. If these three federal programs are subtracted from the operating funding, the federal share of Michigan's SEA operating funding is reduced to about 33 percent. (See fig. 3.)

Figure 3: How Michigan's Operation of the Vocational Rehabilitation, Disability Determination Service, and Student Loan Programs Affects State/Federal Share of SEA Funding



Although the focus of our work was federal funding, we noted that the state funding for SEA operations could also affect the reported federal/state ratio. For example, although all states have teacher retirement programs, they are not usually operated by the SEA, according to an official of the National Council on Teacher Retirement. However, the SEA in Maine administers the state's teacher retirement fund. In fiscal year 1993, funding for this activity constituted nearly \$139 million of the \$162 million the SEA kept. Maine reported that about 6 percent of its SEA operations funding was federal. However, if state funding for the teacher retirement is not included, the federal share increases to about 43 percent. (See fig. 4.)

Figure 4: How Maine's Operation of the State Teacher Retirement Program Affects State/Federal Share of SEA Funding



A Common Core of 10 Programs Comprises Over Half of SEA Federal Funding While each SEA reported a unique mix of federal program funding sources, we found that in fiscal year 1993 most SEAS reserved funding for state-level operations from 10 sources:

- Chapter 1 programs under the Elementary and Secondary Education Act (ESEA);
- Chapter 2 programs under ESEA;
- other ESEA programs;
- special education;

- child nutrition;
- vocational education;
- adult education;
- acquired immunodeficiency syndrome (AIDS) education;
- the Civil Rights Act; and
- homeless education programs.

(See app. III for a summary of the federal support for these programs provided in each state.) The first five programs listed above provided funding to all 49 states we surveyed.

The 10 core programs made up 54 percent of the federal dollars used to fund SEAS' operations nationwide. (See table 1.) Further, if the vocational rehabilitation programs and the Disability Determination Service—high dollar programs that are in few SEAS—are excluded from this calculation, these 10 core programs account for about 84 percent of all federal dollars used to operate SEAS.

Tab	le 1: Major Sources	of SEA Federal R	etained	Funds	s and F	lelat	led F	TES					
									P	erce	ent of	tota	al

	Number of states	Federal retained funds	federal retained funds	Federal FTEs	Percent of total federal FTEs
Core SEA activities		·			
Elementary and secondary education					
Chapter 1	49	\$74,727,872	7.65	1,040.29	7.76
Chapter 2	49	67,587,784	6.92	951.77	7.10
Other	49	38,935,606	3.98	462.70	3.45
Special education	49	153,185,346	15.67	1,954.01	14.58
Child nutrition	49	77,831,640	7.96	1,168.29	8.72
Vocational education	43	69,478,336	7.11	964.03	7.20
Adult education	41	16,843,477	1.72	230.93	1.72
AIDS education	42	9,578,134	0.98	79.74	0.60
Civil Rights Act	42	11,549,083	1.18	145.64	1.09
Homeless education programs	41	7,129,532	0.73	57.03	0.43
Total for core activities		\$526,846,810	53.90	7,054.43	52.65
Other SEA activities					
Vocational rehabilitation	15	\$230,889,230	23.63	3,641.02	27.18
Disability determination	8	115,197,876	11.79	1,517.58	11.33
Various other programs	48	104,369,160	10.68	1,184.39	8.84
Total for other activities		\$450,456,266	46.10	6,342.99	47.35
Total		\$977,303,076	100.00	13,397.42	100.00

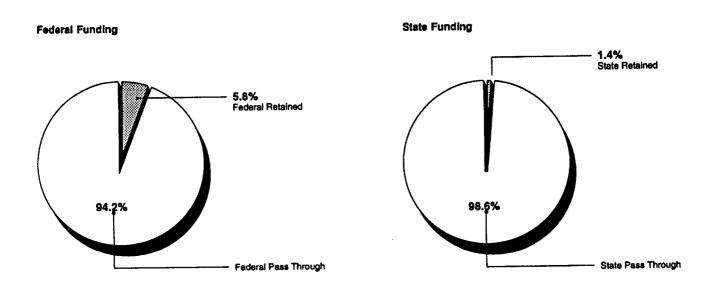
Comparing the federal level of support among SEAS using only the 10 core programs, on average the federal share of operating funding was about 29 percent in fiscal year 1993. The percentages ranged from 3 percent to 56 percent, which was somewhat narrower than the 6 percent to 77 percent range using all federal programs (see app. VIII). The impact is greatest among SEAS that operate both the vocational rehabilitation program and Disability Determination Service. Appendix IV shows the impact of excluding the noncore activities for the 15 states with the highest federal shares of operating funds. Of the 15, the SEAS that operate vocational rehabilitation programs are most affected. (See app. V.)

SEAs Kept Small Portion of Total Funds Received Looking at the total funds received by the SEA from federal and state by SEAs is passed through to local education agencies, with some federal and some state funding kept for state level operations. States keep a

greater share of federal than state funds for SEA operations—by a ratio of about 4 to 1 (see fig. 5). However, in total dollars received, state funding for education (\$113.8 billion) far exceeded federal funding for education (\$17.5 billion).

Of the total federal funding the SEAS received in 1993, they kept 5.8 percent for operating purposes and passed the remainder to local education agencies and districts. Officials we interviewed in nine states said that SEAS use these funds primarily for oversight, technical assistance, and training related to specific federal programs. Of the total state funding they received, SEAS kept 1.4 percent.

Figure 5: SEAs Retain a Small Portion of Federal and State Funding and Pass the Remainder Through to Local Education Agencies



In fiscal year 1993, the median portion of federal funding kept was 5.02 percent in Idaho and the median portion of state funding kept was 1.21 percent in Louisiana. (See app. I.) While most SEAS kept less than 10 percent of the federal funding they received and less than 5 percent of their state funding, some SEAS reported that the percent of federal funding

	they used for operations was substantially higher than the percent of state money.
	Seventeen SEAS reported that the portion of federal funding they kept was more than 5 percentage points higher than the portion of state funding they kept. Officials from 14 of these SEAS told us that this was due, in part, to state funding requiring less administrative activity and regulatory oversight than federal funding streams. Officials from Michigan and Alaska said it was, in part, because the SEAS operated high dollar federal programs, such as vocational rehabilitation. Officials from one state did not provide an explanation. On the other hand, officials from one state—Maine—reported that their portion of state funding for operations was more than 5 percentage points higher than their federal, due to their administration of the state teacher retirement fund.
SEAs Use Federal Funds for Similar Types of Activities	Concerning their use of federal funds for Chapter 1, Chapter 2, Drug Free Schools, and Eisenhower Math and Science programs, SEA officials we interviewed in nine states reported that the federal funding they retain for those programs is used for activities in support of these specific federal programs. While activities vary based on the nature of the program, the SEA officials generally described them as consisting of regulatory activities such as monitoring and reporting on the use of the funds at the local level, technical assistance and training for the local districts, and establishing innovative programs.
	In addition, the SEA officials typically described operational funds as used either for administrative or other more discretionary activities. The budget for some federal funding sources—such as State Administration grants for Chapter 1—provide funding only for administration. Others—like Drug Free Schools and Chapter 2—provide both. We found no standard definition for administrative and discretionary activities. However, SEA officials that we interviewed described the following types of administrative activities:
	 Regulatory and compliance activities. These included such activities as review and approval of school districts' applications for funds, monitoring school districts use of funds and adherence to federal regulations. Regulatory technical assistance. Technical assistance was given to districts in applying for funds, in federal requirements changes, in evaluation and reporting procedures, and for other activities associated with regulation and compliance.

SEA officials that we interviewed described the following types of discretionary activities:

- Program development and improvement. For example, for Drug Free Schools, one SEA worked with schools to set up after-school programs to keep youth safe. Another provided training to police officers to teach drug abuse resistance in schools. A third SEA contracted with a private agency to develop a substance abuse awareness curriculum.
- Technical assistance. For example, for Chapter 2, one SEA provided site based decision-making training and another provided training for local education agencies in suicide prevention.
- Special projects and grants to develop or improve programs. For example, for Eisenhower Math and Science, one SEA gave grants to develop or expand the science curricula and another contracted to develop courses to improve teacher training.

Conclusions	Comparisons among SEAs based solely on their total federal share of funding and staff can be misleading. The ratio of federal-to-state support at each SEA depends, in part, on the individual combination of federal and state programs and activities operated by that particular agency. Although there is a core of 10 federal programs common to nearly all SEAS, no two states have the same mix of federal and state programs. Some SEAS keep funding to operate large programs. This can greatly increase the federal or state share of funding and staff.				
	Despite the variety in the mix of programs and federal funds kept, SEA officials that we interviewed gave us similar descriptions of the way that they use federal funds and many expressed the view that federal programs had greater administrative and regulatory requirements than state programs.				
Agency Comments	As agreed, we did not obtain agency comments on this report because it does not discuss the Department of Education's administration of its programs.				
	We are sending copies of the report to the Senate Committee on Labor and Human Resources and to the Secretary of Education. We will make copies available to other interested parties on request.				

This report was prepared by Eleanor L. Johnson, Assistant Director, who may be reached at (202) 512-7209; Susan Lawless, Evaluator-in-Charge; Richard Horte, Senior Evaluator; and Linda McIver, Staff Evaluator.

Sincerely yours,

Linda & Mora

Linda G. Morra Director, Education and Employment Issues

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Abbreviations

AIDS	acquired immunodeficiency syndrome
ESEA	Elementary and Secondary Education Act of 1965
CCSSO	Council of Chief State School Officers
FTEs	full-time-equivalent employees
SEA	state education agency

Appendix I SEA Retained Funds in All States

	_	Percent of retained funds from federal			Percent of retained funds from federal
Rank	State	sources	Rank	State	sources
1	Michigan	76.77	26	Minnesota	39.52
2	lowa	70.76	27	Louisiana	39.36
3	Alabama	68.87	28	California	38.51
4	South Dakota	62.24	29	New Mexico	36.92
5	Maryland	60.96	30	Vermont	36.69
6	New Hampshire	60.03	31	Pennsylvania	36.58
7	North Dakota	59.42	32	Washington	35.61
8	Utah	59.30	33	Rhode Island	35.19
9	Florida	53.84	34	Delaware	33.70
10	Kansas	52.42	35	Texas	33.01
11	Illinois	52.41	36	Colorado	32.81
12	Nevada	51.52	37	West Virginia	31.64
13	Missouri	49.85	38	Alaska	30.00
14	Massachusetts	49.27	39	Tennessee	28.92
15	Nebraska	49.18	40	Oklahoma	26.50
16	Ohio	46.96	41	Oregon	25.66
17	Montana	46.74	42	Indiana	25.12
18	North Carolina	46.45	43	Mississippi	19.14
19	New York	45.49	44	Georgia	17.84
20	Wyoming	44.71	45	Connecticut	13.08
21	Arkansas	43.78	46	Kentucky	12.96
22	Virginia	43.38	47	Wisconsin	12.72
23	Idaho	42.49	48	South Carolina	10.91
24	New Jersey	42.18	49	Maine	6.06
25	Arizona	41.40			

Appendix I SEA Retained Funds in All States

Table I.2: Percent of Total Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of total funding retained at SEA	Rank	State	Percent of total funding retained at SEA
1	Maine	20.81	26	Arkansas	1.75
2	Connecticut	8.65	26	Georgia	1.75
3	New Hampshire	8.64	28	West Virginia	1.69
4	Alabama	6.53	29	Louisiana	1.61
5	Delaware	6.02	30	Massachusetts	1.60
6	Alaska	5.37	30	North Carolina	1.60
7	Oregon	5.03	32	Colorado	1.48
8	South Carolina	4.92	33	Wyoming	1.47
9	Nebraska	4.89	34	Pennsylvania	1.40
10	Utah	4.26	35	New Jersey	1.32
11	South Dakota	3.91	36	Virginia	1.29
12	Michigan	3.88	37	Idaho	1.25
13	Wisconsin	3.83	38	Nevada	1.19
14	Maryland	3.56	39	Arizona	1.16
15	Mississippi	3.41	40	Florida	1.12
16	Rhode Island	3.20	40	Kansas	1.12
17	Vermont	3.00	42	Indiana	1.09
18	Missouri	2.80	43	Illinois	1.05
19	lowa	2.36	44	Minnesota	0.94
20	Montana	2.33	45	New Mexico	0.92
21	Oklahoma	2.16	46	California	0.83
22	New York	2.13	47	Ohio	0.72
23	Kentucky	2.12	48	Texas	0.69
24	North Dakota	2.11	49	Washington	0.47
25	Tennessee	1.94			

Table I.3: Percent of Federal Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of federal funding retained at SEA	Rank	State	Percent of federal funding retained at SEA
1	Alabama	20.04	26	Colorado	5.01
2	Utah	18.64	27	Nevada	4.90
3	Michigan	17.36	28	Kansas	4.86
4	Maryland	16.11	29	Wisconsin	4.74
5	lowa	15.40	30	Oklahoma	4.15
6	Alaska	14.99	31	Massachusetts	3.96
7	New Hampshire	12.85	32	Pennsylvania	3.93
8	Nebraska	12.81	32	West Virginia	3.93
9	Maine	10.29	34	Florida	3.83
10	Rhode Island	10.00	35	Minnesota	3.77
11	Missouri	9.95	36	South Carolina	3.43
12	Oregon	9.74	37	Georgia	3.35
13	Connecticut	9.27	37	Louisiana	3.35
14	South Dakota	8.66	39	Tennessee	3.24
15	Delaware	8.09	40	New Mexico	3.12
16	Montana	8.04	41	Illinois	2.87
17	New York	7.42	42	California	2.83
18	North Dakota	7.24	43	Indiana	2.75
19	Wyoming	6.42	44	Arizona	2.71
20	New Jersey	6.20	45	Mississippi	2.63
21	Vermont	6.05	46	Washington	2.52
22	North Carolina	5.80	47	Ohio	2.47
23	Arkansas	5.54	48	Kentucky	2.22
24	Virginia	5.26	49	Texas	1.59
25	Idaho	5.02			

Appendix I SEA Retained Funds in All States

Table I.4: Percent of State Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of state funding retained at SEA	Rank	State	Percent of state funding retained at SEA
1	Maine	22.27	26	Arkansas	1.14
2	Connecticut	8.56	27	Colorado	1.10
3	New Hampshire	5.80	28	Michigan	1.09
4	Delaware	5.33	29	North Dakota	1.04
5	South Carolina	5.19	30	Pennsylvania	1.02
6	Oregon	4.31	31	Massachusetts	1.01
7	Alaska	4.21	32	North Carolina	0.98
8	Wisconsin	3.73	33	Wyoming	0.91
9	Mississippi	3.67	34	Indiana	0.90
10	Nebraska	3.06	35	New Jersey	0.84
11	Alabama	2.62	36	Arizona	0.82
12	Rhode Island	2.34	37	Virginia	0.81
13	Vermont	2.32	38	Idaho	0.80
14	Kentucky	2.10	39	lowa	0.78
15	South Dakota	2.06	40	Nevada	0.66
16	Utah	2.01	41	New Mexico	0.65
17	Oklahoma	1.84	42	Minnesota	0.63
18	Tennessee	1.67	43	Illinois	0.62
19	Missouri	1.64	44	Florida	0.61
20	Maryland	1.60	44	Kansas	0.61
21	Georgia	1.58	46	California	0.58
22	Montana	1.43	47	Texas	0.54
23	New York	1.34	48	Ohio	0.44
23	West Virginia	1.34	49	Washington	0.33
25	Louisiana	1.21			

Appendix II Administrative Costs (FTEs) in All States

	State ran staffing		SEA staffi	ng levels		State ran staffing		SEA staffir	ng levels
State	Total	Federal share	Total	Federal share	State	Total	Federal share	Total	Federal share
New York	1	1	3,609.00	1,611.00	Tennessee	26	36	457.00	101.00
Michigan	2	2	2,184.64	1,596.57	West Virginia	27	28	425.60	136.22
Missouri	3	4	2,047.00	730.35	Minnesota	28	29	423.00	135.60
Connecticut	4	18	2,010.00	200.86	Oregon	29	42	420.15	60.16
California	5	8	1,928.00	448.80	Virginia	30	33	384.00	114.50
Alabama	6	5	1,524.50	645.25	Arizona	31	19	383.82	197.12
Maryland	7	3	1,309.60	879.40	Massachusetts	32	23	380.00	185.00
Pennsylvania	8	12	1,197.00	300.00	Arkansas	33	26	363.00	147.00
Texas	9	9	1,057.00	402.73	Maine	34	17	336.00	219.00
New Jersey	10	10	1,050.00	375.00	Indiana	35	30	309.00	132.00
Florida	11	6	961.94	596.44	New Hampshire	36	20	294.00	197.00
Georgia	12	25	956.00	168.00	Washington	37	38	255.00	89.80
South Carolina	13	35	950.63	109.83	Colorado	38	34	244.50	111.90
Kentucky	14	32	869.00	115.00	Kansas	39	31	237.00	121.16
North Carolina	15	21	843.00	190.87	New Mexico	40	39	217.00	68.00
Mississippi	16	24	754.00	174.50	Rhode Island	41	40	160.45	67.85
Illinois	17	11	750.00	321.00	Montana	42	43	145.00	60.00
Wisconsin	18	22	702.50	190.26	Vermont	43	41	144.00	66.00
Louisiana	19	13	617.00	297.50	Delaware	44	45	134.25	50.25
lowa	20	7	616.29	496.67	Idaho	45	46	108.50	49.48
Nebraska	21	14	613.00	290.00	South Dakota	46	47	107.90	48.30
Alaska	22	27	600.00	140.50	Wyoming	47	49	100.50	25.65
Utah	23	15	569.00	266.90	North Dakota	48	44	98.00	57.25
Ohio	24	16	531.00	262.00	Nevada	49	48	90.50	48.25
Oklahoma	25	37	500.80	99.50					

Table II.2 Comparison of State Rankings by Percent of SEA Retained Funds From Federal Sources and SEA Staff Supported by Federal Sources (State Fiscal Year 1993 Data)

		rank by share of	Percent of SEA staff supported	Percent of retained funds from			rank by share of	Percent of SEA staff supported	Percent of retained funds from
State	SEA staff	Retained funds	by federal sources	federal sources	State	SEA staff	Retained funds	by federal sources	federal sources
lowa	1	2	80.59	70.76	Arkansas	26	21	40.50	43.78
Michigan	2	1	73.08	76.77	Texas	27	35	38.10	33.01
Maryland	3	5	67.15	60.96	Delaware	28	34	37.43	33.70
New Hampshire	4	6	67.01	60.03	New Jersey	29	24	35.71	42.18
Maine	5	49	65.18	6.06	Missouri	30	13	35.68	49.85
Florida	6	9	62.00	53.84	Washington	31	32	35.22	35.61
North Dakota	7	7	58.42	59.42	Minnesota	32	. 26	32.06	39.52
Nevada	8	12	53.31	51.52	West Virginia	33	37	32.01	31.64
Arizona	9	25	51.36	41.40	New Mexico	34	29	31.34	36.92
Kansas	10	10	51.12	52.42	Virginia	35	22	29.82	43.38
Ohio	11	16	49.34	46.96	Wisconsin	36	47	27.08	12.72
Massachusetts	12	14	48.68	49.27	Wyoming	37	20	25.52	44.71
Louisiana	13	27	48.22	39.36	Pennsylvania	38	31	25.06	36.58
Nebraska	14	15	47.31	49.18	Alaska	39	38	23.42	30.00
Utah	15	8	46.91	59.30	California	40	28	23.28	38.51
Vermont	16	30	45.83	36.69	Mississippi	41	43	23.14	19.14
Colorado	17	36	45.77	32.81	North Carolina	42	18	22.64	46.45
Idaho	18	23	45.60	42.49	Tennessee	43	39	22.10	28.92
South Dakota	19	4	44.76	62.24	Oklahoma	44	40	19.87	26.50
New York	20	19	44.64	45.49	Georgia	45	44	17.57	17.84
Illinois	21	11	42.80	52.41	Oregon	46	41	14.32	25.66
Indiana	22	42	42.72	25.12	Kentucky	47	46	13.23	12.96
Alabama	23	3	42.33	68.87	South Carolina	48	48	11.55	10.91
Rhode Island	24	33	42.29	35.19	Connecticut	49	45	9.99	13.08
Montana	25	17	41.38	46.74					

Appendix III

Major Federal Programs: Ranking of States by Federal FTEs (State Fiscal Year 1993 Data)

Figure	III.1:	Chapter 1	

			Percent of Total Federal	Retained	Federal Retained
Rank	State	FTEs	FTEs for State	Funds	Funds for State
1	California	73.50	16.38	\$7,241,445	12.00
2	New York	72.70	4.51	6,720,000	6.02
3	Texas	69.00	17.13	3,332,425	16.24
4	Florida	57.50	9.64	4,291,723	11.93
5	llinois	47.00	14.64	3,112,810	13.63
6	Ohio	45.00	17.18	2,181,192	13.58
7	New Jersey	42.00	11,20	3,212,154	11.22
8	Michigan	40.00	2.51	2,338,136	1.87
9	Tennessee	39.00	38.61	1,911,159	17.89
10	Georgia	34.00	20.24	1,651,541	15.62
11	Pennsylvania	33.00	11.00	2,953,000	9. 9 1
12	North Carolina	28.45	14.91	1,488,057	10.59
13	Maryland	28.10	3.20	1,496,623	2.85
14	Louisiana	26.00	8.74	1,441,885	9.67
15	Kentucky	22.00	19.13	907,900	14.00
16	Mississippi	21.00	12.03	1,073,827	12.63
17	Indiana	20.00	15.15	1,326,021	18.07
17	Massachusetts	20.00	10.81	1,430,000	8.93
19	Arizona	19.26	9.77	1,029,487	12.29
20	Arkansas	19.00	12.93	825,000	7.93
21	Alabama	16.10	2.50	1,096,905	1.27
22	Maine	16.00	7.31	765,277	7.83
23	Wisconsin	15.90	8.36	1,408,363	11.17
24	Washington	15.50	17.26	1,243,188	17.80
25	Missouri	14.14	1.94	761,016	2.22
26	Virginia	13.00	11.35	1,090,523	9.54
27	Minnesota	12.88	9.50	833,678	8.73
28	Colorado	12.70	11.35	667,501	8.89
29	South Carolina	11.75	10.70	869,216	9.11
30	New Hampshire	10.00	5.08	461,001	5.86
31	Oklahoma	9.90	9.95	682,149	7.92
32	Oregon	9.45	15.71	6,417,702	40.02
33	North Dakota	9.15	15.98	546,667	14.95
34	Idaho	9.09	18.37	542,839	16.67
35	Alaska	9.00	6.41	1,229,500	10.39
35	Nebraska	9.00	3.10	437,288	2.93
37	Montana	8.05	13.42	416,000	10.05
38	Delaware	8.00	15.92	504,000	17.34
38	New Mexico	8.00	11.76	412,563	10.61
38	Vermont	8.00	12.12	356,743	12.90
41	Nevada	7.75	16.06	411,481	14.54
42	South Dakota	7.55	15.63	459,146	8.79
43	Kansas	7.50	6.19	507,631	6.30
44	Connecticut	7.00	3.49	626,249	5.26
45	Rhode Island	6.65	9.80	482,500	8.76
46	lowa	6.22	1.25	440,521	1.65
47	Utah	6.20	2.32	442,500	1.54
48	West Virginia	5.50	4.04	440,000	5.90
49	Wyoming	3.80	14.81	211,340	10.31
	Totals	1.040.29		\$74,727,872	

Figure III.2: Chapter 2

			Percent of	Retained	Percent of Total Federal Retained		
inik	State	FTEs	Total Federal FTEs for State	Retained Funds	Federal Retained Funds for State		
1	California	75.00	16.71	\$8,644,878	14.33		
2	Florida	63.50	10.65	3,000,000	8.34		
3	New York	60.30	3.74	5.360.000	4.80		
4	Ohio	57.00	21.76	543,955	3.39		
5	Illinois	46.00	14.33	2,805,731	12.28		
6	Michigan	45.00	2.82	2,730,952	2.18		
7	Pennsylvania	44.00	14.67	3,705,000	12.43		
B	Texas	39.70	9.86	2,207,525	10.76		
9	indiana	35.00	26.52	1,998,335	27.23		
0	New Jersev	34.00	9.07	2,302,276	8.04		
1	Louisiana	32.00	10.76	1,472,355	9.88		
2	Massachusetts	26.00	14.05	1,777,776	11.10		
3	Mississippi	28.00	13.61	821,881	9.67		
		23.75	3.16	1.736.517	5.06		
4	Missouri	23.08	11.43	1,713,080	13.59		
5	Wisconsin				5.43		
6	lowa	21.69	4.37	1,445,546	5.43 17.52		
17	Virginia	19.00	16.59	2,003,629			
8	Colorado	18.60	16.62	1,130,147	15.06		
9	Kansas	18.50	15.27	834,444	10.36		
20	Minnesota	18.43	13.59	1,187,594	12.43		
21	Georgia	17.00	10.12	2,150,898	20.34		
22	West Virginia	14.68	10.78	623,500	8.36		
23	New Mexico	14.00	20.59	606,444	15.59		
23	North Carolina	14.00	7.33	2,252,427	16.04		
25	Arizona	12.73	6.46	764,577	9.13		
26	Oklahoma	11.30	11.36	670,231	7.78		
27	Connecticut	10.00	4.98	804,297	6.75		
28	Idaho	9.24	18.67	474,660	14.57		
29	New Hampshire	9.00	4.57	349,979	4.45		
30	Arkansas	8.00	5.44	819,006	7.87		
30	Vermont	8.00	12.12	359,581	13.01		
32	Maryland	7.50	0.85	1,139,442	2.17		
32	Washington	7.50	8.35	634,842	9.09		
34	Utah	7.48	2.80	865,300	3.02		
35	North Dakota	7.00	12.23	463,403	12.68		
36	Montana	6.88	11.47	446.575	10.78		
37	Oregon	6.55	10.89	974,951	6.08		
37	South Carolina	6.55	5.96	1,254,741	13.15		
39 39	Kentucky	6.00	5.22	399.600	6,16		
39 39	Maine	6.00	2.74	373,216	3.82		
39 39	Nevada	6.00	12.44	417,992	14.77		
39 42	Alabama	5.94	0.92	1,167,448	1.35		
	Alacama Rhode Island	5.94	8.58	446.575	8.11		
43		5.82	0.00 10.05	184.000	6.33		
44	Delaware		1.71	412,277	2.76		
45	Nebraska	4.95		•	7.73		
46	South Dakota	4.00	8.28	403,610	8.15		
47	Wyoming	3.80	14.81	167,050	0.58		
48	Tennessee	3.00	2.97	61,641			
49	Alaska	1.50	1.07	477,900	4.04		
	Totals	951.77		\$67,587,784			

Figure III.3: Other ESEA

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Tota Federal Retained Funds for State
1	Texas	29.10	7.23	\$977,742	4.77
2	New York	25.50	1.58	2,817,000	2.53
3	New Jersey	23.00	6.13	1,331,755	4.65
4	California	21.40	4.77	3,065,762	5.08
5	Wisconsin	20.65	10.85	2,145,629	17.02
6	Kentucky	20.00	17.39	731.600	11.29
7	Louisiana	19.00	6.39	1,175,506	7.89
8	Ohio	18.00	6.87	1,002,809	6.24
9	Minois	17.50	5.45	929,148	4.07
10	Arizona	17.00	8.62	767.665	9.16
10	Pennsylvania	17.00	5.67	1,353,000	4,54
12	Michigan	16.70	1.05	1,560.015	1.24
13	Alaska	16.00	11.39	1,632,200	13.79
14	North Carolina	14.25	7.47	1,918,861	13.66
15	Maine	12.50	5.71	473.004	4.84
16	Missouri	12.14	1.66	854.815	2.49
17	Connecticut	10.00	4.98	539.470	4.53
18	Florida	9.94	1.67	2,157,440	6.00
19	Oklahoma	9.90	9.95	696.068	8.08
20	Massachusetts	9.00	4.86	1.489.252	9.30
20	Colorado	8.10	7.24	466.908	6.22
22	Minnesota	7.75	5.72	527,367	5.52
22		7.00	4.17	198.659	1.88
_	Georgia	7.00	7.80	669,576	9.59
23	Washington	6.17	3.54	256,124	3.01
25 26	Mississippi	6.10	4.48	320,000	4.29
20 27	West Virginia	5.60	4.46	304,894	0.58
27	Maryland Kansas	5.50	4.54	414,021	5.14
28 29	Nansas Montana	5.38	4.34 8.97	442.230	10.68
		5.36 4.77	0.74	578.724	0.67
30	Alabama Auth Astroling	4.77	4.22	632,089	6.62
31	South Carolina			458,347	6.24
32	Indiana	4.00 4.00	3.03 5.88	458,347 606,155	15.59
32	New Mexico	4.00	3.96	516,400	4.83
32	Tennessee	4.00		463,988	4.83
35	lowa		0.77	403,900 309,424	10.93
36 37	Nevada	3.75 3.65	7.77 7.26	171.000	5.88
•••	Delaware	3.60	1.24	767,936	5.15
38	Nebraska				9.85
38	Rhode Island	3.60	5.31	542,561	5.92
40	North Dakota	3.50	6.11	216,531	
41	Idaho	3.20	6.47	272,587	8.37
42	Arkansas	3.00	2.04	200,000	1.92
42	New Hampshire	3.00	1.52	148,622	1.89
42	Vermont	3.00	4.55	164,525	5.95
45	Utah	2.90	1.09	320,700	1.12
46	South Dakota	2.25	4.66	195,848	3.75
47	Wyoming	2.10	8.19	244,947	11.95
48	Oregon	1.77	2.94	527,885	3.29
49	Virginia	1.00	0.87	378,817	3.31
	Totals	462.70		\$38,935,606	

Figure III.4: Special Education

	0 1-1-		Percent of Total Federal	Retained	Percent of Total Federal Retained Funds for State
ank	State	FTEs	FTEs for State		
1	New York	231.70	14.38	\$19,206,000	17.22
2	New Jersey	106.00	28.27	9,433,672	32.94
3	Texas	97.90	24.31	5,731,153	27.94
4	Connecticut	95.00	47.30	6,294,634	52.85
5	Louisiana	85.00	28.57	4,152,575	27.86
6	California	81.40	18.14	10,907,044	18.08
7	Illinois	77.50	24.14	6,022,903	26.37
8	Wisconsin	77.48	40.72	2,505,044	19.87
9	Massachusetts	59.00	31.89	3,203,932	20.01
9	Pennsylvania	59.00	19.67	4,120,000	13.83
11	Michigan	57.90	3.63	3,169,057	2.53
12	Ohio	54.00	20.61	4,823,234	30.03
13	Florida	49.00	8.22	5,701,733	15.85
14	Arizona	45.02	22.84	2,064,596	24.65
15	Minnesota	42.26	31.17	3,208,836	33.58
16	Virginia	36.50	31.88	3,862,899	33.78
17	Alabama	36.41	5.64	4,164,844	4.82
18	Missouri	36.33	4.97	2,001,540	5.83
19	Kentucky	35.00	30.43	2,162,100	33.35
19	Mississippi	35.00	20.06	1,569,432	18.46
21	West Virginia	33.55	24.63	1,562,877	20.95
22	Maryland	31.30	3.56	1,957,554	3.73
23	Nebraska	31.25	10.78	1,342,910	9.00
24	Oklahoma	31.20	31.36	4,317,704	50.14
25	Colorado	29.60	26.45	2,037,834	27.15
26	North Carolina	29.00	15.19	2,670,352	19.01
27	Arkansas	27.00	18.37	1,432,917	13.78
27	Georgia	27.00	16.07	1,191,000	11.26
29	Maine	24.00	10.96	1,169,821	11.97
30	Indiana	23.00	17.42	863,516	11.77
31	lowa	22.33	4.50	3,934,073	14.77
32	Utah	21.70	8,13	2,434,400	8.49
32	Washington	21.50	23.94	1,686,557	24.15
33 34	South Carolina	18.95	17.25	1,984,927	20.80
34 35	Kansas	18.50	15.27	995,396	12.35
35 36	Oregon	18.18	30.22	6,131,693	38.24
36 37	Uregon Tennessee	18.00	17.82	4,144,200	38.80
37	Rhode Island	17.15	25.28	1.012.797	18.39
38 39	North Dakota	17.15	25.28	867,205	23,72
		14.00	7.11	666,551	8.48
40	New Hampshire Montana	14.00	21.92	942,995	22.77
41		13.15	19.12	776,468	19.96
42	New Mexico		22.77	1,127,593	21.59
43	South Dakota Vermont	11.00 11.00	16.67	568,209	20.55
43	ldaho	8.95	18.09	735.535	22.58
45			15.82	555,000	19.10
46	Delaware	7.95	15.82	443,557	15.67
47	Nevada	7.00		443,337 887,900	7.50
48	Alaska	6.50	4.63 19.49	438,577	21.39
49	Wyoming	5.00	19.49		21.35
	Totals	1,954.01		\$153,185,346	

Figure III.5: Child Nutrition

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Tota Federal Retained Funds for State
1	California	100.40	22.37	\$11,132,772	18.45
2	Florida	62.00	10.40	4,250,163	11.82
3	Louisiana	61.00	20.50	2,658,047	17.83
4	llinois	58.00	18.07	3,679,010	16.11
5	New York	46.60	2.89	3,527,000	3.16
6	Texas	41.20	10.23	1,896,537	9.24
7	Arizona	39.09	19.83	1,629,804	19.46
8	Michigan	38.00	2.38	2,450,469	1.96
9	Georgia	37.00	22.02	3,394,975	32.10
10	Connecticut	35.00	17.43	1,013,102	8.51
11	Mississippi	34.50	19.77	1,420,725	16.71
12	Indiana	33.00	25.00	1,590,009	21.66
13	Massachusetts	32.00	17.30	1,895,315	11.83
13	New Jersey	32.00	8.53	2,420,227	8.45
13	North Carolina	32.00	16.77	2,026,098	14.42
13	Pennsylvania	32.00	10.67	2,315,000	7.77
17	Minnesota	31.05	22.90	2,103,355	22.01
18	Alabama	27.18	4.21	3,120,623	3.61
19	Ohio	27.00	10.31	2,612,673	16.27
20	Marvland	24.50	2.79	1,437,438	2.74
21	Oklahoma	23.30	23.42	1,194,085	13.87
22	Wisconsin	23.30	11.54	1,358,264	10.78
ž	Washington	21.10	23.50	1,392,326	19.93
24	Kentucky	20.00	17.39	1,489,800	22.98
24	Tennessee	19.00	18.81	793,000	7.42
26	Kansas	17.50	14.44	814,597	10.11
27	Arkansas	15.00	10.20	765,492	7.36
28	South Carolina	14.00	12.75	1,028,034	10.77
29	West Virginia	13.71	10.06	875,090	11.73
30	lowa	13.58	2.73	1,275,567	4.79
31	Utah	13.55	5.08	930,500	3.25
32	Missouri	13.00	1.78	893,018	2.60
32	Oregon	13.00	21.61	909,295	5.67
34	Maine	12.00	5.48	339,781	3.48
35	Virginia	11.50	10.04	632,000	5.53
36	North Dakota	11.00	19.21	521,064	14.25
37	Idaho	9.60	19.40	504,795	15.50
38	New Hampshire	9.00	4.57	377,937	4.81
38	New Mexico	9.00	13.24	460,868	11.85
40	Nebraska	8.15	2.81	672,536	4.51
41	South Dakota	8.00	16.56	861,967	16.50
42	Colorado	7.40	6.61	560,057	7.46
43	Wyoming	7.25	28.27	409,062	19.95
44	Montana	6.92	11.53	409,082 420,500	10.15
45	Rhode Island (note a)	6.16	9.08	426,593	7.75
46	Alaska	5.50	3.91	343,400	2.90
43	Delaware	5.50	10.15	343,400 360,000	12.39
48	Vermont	5.00	7.58		
40	Nevada	4,50	9.33	287,993 360,677	10.42 12.75
	I TO TONIC	-+.00	a.ss		12./3

Figure III.6: Vocational Education

ink	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	95.10	5.90	\$7.581.000	6.80
2	New Jersey	57.00	15.20	3,261,179	11.39
2 3	Florida	52.50	8.80	4.076.725	11.39
3 4	Texas	52.50 49.70	12.34	2.323.451	11.33
	llinois	49.70 47.00	14.64	— j - — - j · · · ·	15.76
5				3,599,560	
6	Michigan	42.60	2.67	2,267,513	1.81 13.54
7	California	41.80	9.31	8,172,236	
3	South Carolina	36.18	32.94	2,389,324	25.03 13.71
9	West Virginia	35.32	25.93	1,023,221	
0	Alabama	35.10	5.44	1,545,147	1.79
1	Ohio	31.00	11.83	2,304,581	14.35
2	lowa	27.20	5.48	1,149,011	4.31
3	Missouri	27.00	3.70	1,314,986	3.83
4	Arizona	26.52	13.45	688,372	8.22
5	North Carolina	26.50	13.88	3,044,973	21.68
6	Connecticut	24.00	11.95	1,378,130	11.57
6	Vermont	24.00	36.36	488,752	17.68
8	Massachusetts	22.00	11.89	2,304,057	14.3 9
8	Pennsylvania	22.00	7.33	2,761,000	9.27
0	Marvland	21.20	2.41	1,521,282	2.90
21	Louisiana	19.50	6.55	1,650,442	11.07
2	Georgia	18.00	10.71	766.034	7.24
3	Mississippi	16.00	9.17	530,638	6.24
4	New Mexico	15.00	22.06	529,768	13.62
5	Wisconsin	13.28	6.98	1,906,628	15.13
6	Nevada	13.25	27.46	444,531	15.71
.7	Virginia	13.00	11.35	1.019.846	8.92
	Kansas	12.66	10.45	712,820	8.85
9	Rhode Island	10.20	15.03	709,430	12.88
0	New Hampshire	10.00	5.08	412.426	5.25
ю	Tennessee	10.00	9.90	2.535,700	23.74
12	Nebraska	9.90	3.41	581.079	3.90
ж 13	Washington	9.80	10.91	687,123	9.84
13 14	Maine	9.00	4.11	597,589	6.12
14 15	Delaware	9.00 7.97	15.86	400,000	13.76
	Delaware South Dakota	7.97	15.86	400,000	8.31
16 17		7.75 5.75	9.56	433,918 520,574	3.25
97	Oregon		9.55	520,574 488,800	3.25
8	Utah	5.39			4.57
9	Montana	3.75	6.25	189,069	4.57
0	Alaska	3.50	2.49	404,700	3.42 12.61
11	Wyoming	2.40	9.36	258,506	
12	Minnesota	2.21	1.63	346,217	3.62
ß	Kentucky	2.00	1.74	158,000	2.44
	Arkansas	0.00	0.00	0	0.00
	Colorado	0.00	0.00	0	0.00
	Idaho	0.00	0.00	0	0.00
	Indiana	0.00	0.00	0	0.00
	North Dakota	0.00	0.00	0	0.00
	Oklahoma	0.00	0.00	0	0.00
	Totals	964.03		\$69,478,336	

Figure III.7: Adult Education

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	19.40	1.20	\$1,837,000	1.65
2	Pennsylvania	16.00	5.33	814,000	2.73
3	New Jersey	15.00	4.00	2,653,918	9.27
4	California	13.60	3.03	1,795,105	2.97
5	llinois	12.00	3.74	943,000	4.13
6	Texas	11.50	2.86	778,442	3.7 9
7	Florida	10.00	1.68	498,896	1.39
7	Ohio	10.00	3.82	531,066	3.31
9	Michigan	9.90	0.62	524,839	0.42
10	South Carolina	9.42	8.58	647,496	6.78
11	Connecticut	8.00	3.98	218,972	1.84
11	Maryland	8.00	0.91	547,049	1.04
13	Tennessee	7.00	6.93	293,600	2.75
14	Arizona	6.80	3.45	159,027	1.90
15	Minnesota	6.10	4.50	370,694	3.88
16	Missouri	6.00	0.82	265.927	0.77
17	Virginia	5.50	4.80	500,000	4.37
18	Colorado	5.40	4.83	381,391	5.08
19	Indiana	5.00	3.79	286,579	3.90
19	Massachusetts	5.00	2.70	299,787	1.87
21	Oklahoma	4.20	4.22	319,885	3.72
22	Louisiana	4.00	1.34	119,525	0.80
22		4.00	2.03	164,937	2.10
	New Hampshire	3.87	0.78	236,681	0.89
24	lowa Kansas	3.00	2.48	192,960	2.39
25 26	Kansas Utah	2.60	2.46	213,500	0.74
20 27	Nebraska	2.30	0.79	104,359	0.70
	Neoraska Maine	2.00	0.91	84,866	0.87
28		2.00	4.15	33,439	1.18
28	Nevada		3.03	152,181	5.50
28	Vermont	2.00		100,000	1.34
31	West Virginia	1.55	1.14		0.60
32	Alaska	1.50	1.07	70,800	
32	South Dakota	1.50	3.11	68,144	1.30
34	Rhode Island	1.44	2.12	100,000	1.82
35	Montana	1.00	1.67	63,418	1.53
35	New Mexico	1.00	1.47	50,000	1.29
37	Delaware	0.90	1.79	50,000	1.72
37	Idaho	0.90	1.82	75,971	2.33
39	Wyoming	0.80	3.12	54,691	2.67
40	North Dakota	0.75	1.31	37,729	1.03
41	Alabama	0.00	0.00	203,603	0.24
	Arkansas	0.00	0.00	0	0.00
	Georgia	0.00	0.00	0	0.00
	Kentucky	0.00	0.00	0	0.00
	Mississippi	0.00	0.00	0	0.00
	North Carolina	0.00	0.00	0	0.00
	Oregon	0.00	0.00	0	0.00
	Washington	0.00	0.00	0	0.00
	Wisconsin	0.00	0.00	0	0.00
	Totals	230.93		\$16,843,477	

Figure III.8: AIDS Education

			Percent of	Retained	Percent of Total Federal Retained
ank	State	FTEs	Total Federal FTEs for State	Funds	Funds for State
1	Florida	5.00	0.84	\$635,504	1.77
1	New York	5.00	0.31	281,000	0.25
3	Texas	4.92	1.22	366,200	1.79
4	Michigan	4.00	0.25	3.675	0.00
4 5	Minnesota	3.50	2.58	183,422	1.92
5 6	Arizona	3.40	1.72	165,173	1.97
0 7	Indiana	3.00	2.27	162,142	2.21
7	Louisiana	3.00	1.01	203.634	1.37
7	Maine	3.00	1.37	191,000	1.95
7	Nevada	3.00	6.22	205,642	7.27
		3.00	0.22	476,130	1.66
7	New Jersey	3.00	1.00	125,000	0.42
7	Pennsylvania Rhada lalaad	3.00	4.42	310,936	5.65
7	Rhode Island			191,643	6.93
7	Vermont	3.00	4.55 4.78	305,000	7.37
15	Montana	2.87			0.84
16	lowa	2.77	0.56	225,000	0.84
17	Utah	2.50	0.94	317,100	3.97
18	Washington	2.30	2.56	277,233	1.34
19	Connecticut	2.23	1.11	159,516	
20	California	2.10	0.47	452,089	0.75
21	Georgia	2.00	1.19	171,772	1.62
21	New Mexico	2.00	2.94	131,099	3.37
21	North Dakota	2.00	3.49	350,474	9.59
21	Oklahoma	2.00	2.01	137,676	1.60
25	idaho	1.75	3.54	173,335	5.32
25	Oregon	1.75	2.91	144,491	0.90
27	Delaware	1.55	3.08	92,886	3.20
28	Mississippi	1.00	0.57	10,000	0.12
28	Virginia	1.00	0.87	174,000	1.52
30	Nebraska	0.10	0.03	428,301	2.87
31	Alabama	0.00	0.00	200,000	0.23
31	Kansas	0.00	0.00	220,598	2.74
31	Kentucky	0.00	0.00	163,222	2.52
31	Maryland	0.00	0.00	100,894	0.19
31	Massachusetts	0.00	0.00	465,838	2.91
31	Missouri	0.00	0.00	360,000	1.05
31	New Hampshire	0.00	0.00	29,000	0.37
31	North Carolina	0.00	0.00	221,783	1.58
31	Ohio	0.00	0.00	220,963	1,38
31	South Dakota	0.00	0.00	274,760	5.26
31	Tennessee	0.00	0.00	216,900	2.03
31	Wyoming	0.00	0.00	53,103	2.59
	Alaska	0.00	0.00	0	0.00
	Arkansas	0.00	0.00	Ŏ	0.00
	Colorado	0.00	0.00	Ő	0.00
	llinois	0.00	0.00	Ŏ	0.00
	South Carolina	0.00	0.00	0	0.00
	West Virginia	0.00	0.00	Ő	0.00
	Wisconsin	0.00	0.00	Ŭ,	0.00
	Totals	79.74		\$9,578,134	·····

Appendix III Major Federal Programs: Ranking of States by Federal FTEs (State Fiscal Year 1993 Data)

Figure III.9: Civil Rights Act

			Percent of Total Federal	Retained	Percent of Total Federal Retained
Rank	State	FTEs	FTEs for State	Funds	Funds for State
1	New Jersey	12.00	3.20	\$559,857	1.96
2	Florida	10.50	1.76	707,511	1.97
3	Pennsylvania	10.00	3.33	573,000	1.92
4	Illinois	9.00	2.80	600,000	2.63
5	Texas	8.19	2.03	433,702	2.11
6	Indiana	8.00	6.06	447,721	6.10
7	California	6.70	1.49	628,003	1.04
8	Colorado	6.50	5.81	469,378	6.25
9	Wisconsin	6.25	3.28	280,085	2.22
10	Oldahoma	5.30	5.33	304,992	3.54
11	Mississippi	5.00	2.87	10,000	0.12
12	lowa	4.68	0.94	321,750	1.21
13	Minnesota	4.50	3.32	310,685	3.25
13	Nebraska	4.50	1.55	201,503	1.35
13	Rhode Island	4.50	6.63	265,510	4.82
16	Connecticut	4.47	2.23	345,733	2.90
17	Louisiana	4.00	1.34	140,776	0.94
18	Maine	3.50	1.60	213,000	2.18
19	Arizona	3.25	1.65	147,095	1.76
20	Washington	3.20	3.56	252,000	3.61
21	Delaware	3.00	5.97	219,230	7.54
21	Georgia	3.00	1.79	185,142	1.75
21	Montana	3.00	5.00	213,751	5.16
24	North Dakota	2.85	4.98	166,489	4.55
25	South Carolina	2.00	1.82	175,192	1.84
25	West Virginia	2.00	1.47	83,400	1.12
27	Idaho	1.75	3.54	120,620	3.70
28	Alabama	1.00	0.15	130,000	0.15
28	Arkansas	1.00	0.68	80,885	0.78
28	Oregon	1.00	1.66	159,990	1.00
28	Virginia	1.00	0.87	168,061	1.47
32	Kansas	0.00	0.00	309,268	3.84
32	Kentucky	0.00	0.00	153,312	2.36
32	Maryland	0.00	0.00	231,731	0.44
32	Massachusetts	0.00	0.00	539,733	3.37
32 32	Michigan	0.00	0.00	310,787	0.25
32	Missouri	0.00	0.00	380.000	1.11
32		0.00	0.00	144,040	1.03
32	North Carolina Ohio	0.00	0.00	382,727	2.38
32	South Dakota	0.00	0.00	115,313	2.36
	Tennessee	0.00	0.00	52.000	0.49
32 32	Vermont	0.00	0.00	15,111	0.49
32	Alaska	0.00	0.00	15,111	0.00
	•	0.00	0.00	0	0.00
	Nevada New Hermobico			0	0.00
	New Hampshire	0.00	0.00	-	
	New Mexico	0.00	0.00	0	0.00
	New York	0.00	0.00	0	0.00
	Utah	0.00	0.00	0	0.00
	Wyoming	0.00	0.00	0	0.00
	Totals	145.64		\$11,549,083	

Appendix III Major Federal Programs: Ranking of States by Federal FTEs (State Fiscal Year 1993 Data)

Figure III.10: Homeless Education Programs

			Percent of		Percent of Total
			Total Federal	Retained	Federal Retained
ank_	State	FTEs	FTEs for State	Funds	Funds for State
1	New York	11.00	0.68	\$537,000	0.48
2	Texas	7.03	1.75	274,005	1.34
3	California	3.00	0.67	277,110	0.46
3	Florida	3.00	0.50	150,000	0.42
3	Illinois	3.00	0.93	400,000	1.75
6	Michigan	2.20	0.14	300,186	0.24
7	Georgia	2.00	1.19	207,861	1.97
7	Maine	2.00	0.91	40,000	0.41
7	Mississippi	2.00	1.15	10,000	0.12
7	New Jersev	2.00	0.53	205,417	0.72
7	South Carolina	2.00	1.82	148,998	1.56
7	Wisconsin	2.00	1.05	60,018	0.48
13	Arizona	1.90	0.96	43,900	0.52
13	Colorado	1.90	1.70	278.043	3.70
	Arkansas	1.90	0.68	80,884	0.78
15		1.00	0.76	206.814	2.82
15	Indiana		1.67	200,014 50.000	1.21
15	Montana	1.00	0.34	69,493	0.47
15	Nebraska	1.00		52,000	0.47
15	New Hampshire	1.00	0.51		4.63
15	New Mexico	1.00	1.47	180,050	
15	Pennsylvania	1.00	0.33	1,027,000	3.45
15	Vermont	1.00	1.52	87,650	3.17
15	West Virginia	1.00	0.73	40,863	0.55
24	Oklahoma	0.70	0.70	24,233	0.28
25	idaho	0.66	1.33	37,624	1.16
26	Rhode Island	0.54	0.80	50,000	0.91
27	Delaware	0.50	1.00	41,478	1.43
28	Connecticut	0.25	0.12	53,380	0.45
29	Oregon	0.20	0.33	35,023	0.22
30	North Dakota	0.15	0.26	17,842	0.49
31	Alabama	0.00	0.00	800,000	0.92
31	lowa	0.00	0.00	89,703	0.34
31	Kansas	0.00	0.00	420,407	5.22
31	Kentucky	0.00	0.00	36,926	0.57
31	Massachusetts	0.00	0.00	151,748	0.95
31	Missouri	0.00	0.00	140,000	0.41
31	Nevada	0.00	0.00	15,787	0.56
31	North Carolina	0.00	0.00	223,105	1.59
31	Ohio	0.00	0.00	137,467	0.86
31 31	South Dakota	0.00	0.00	47.917	0.92
31 31	Soun Dakota Utah	0.00	0.00	79.600	0.28
31	Utan Alaska	0.00	0.00	/9,000	0.00
			0.00	0	0.00
	Louisiana	0.00	0.00	0	0.00
	Maryland	0.00	0.00	0	0.00
	Minnesota	0.00		0	0.00
	Tennessee	0.00	0.00		
	Virginia	0.00	0.00	0	0.00
	Washington	0.00	0.00	0	0.00
	Wyoming	0.00	0,00	0	0.00
	Totals	57.03		\$7,129,532	

Impact of Including/Excluding Noncore Activities (State Fiscal Year 1993 Data)

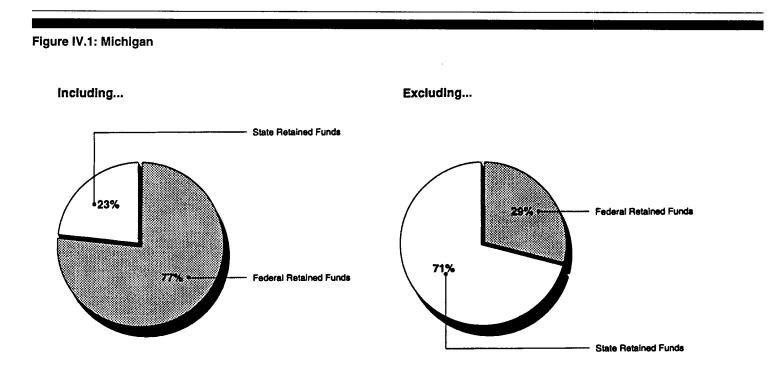


Figure IV.2: Iowa

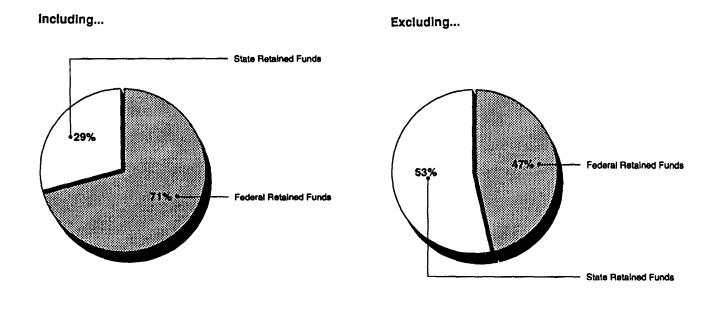


Figure IV.3: Alabama

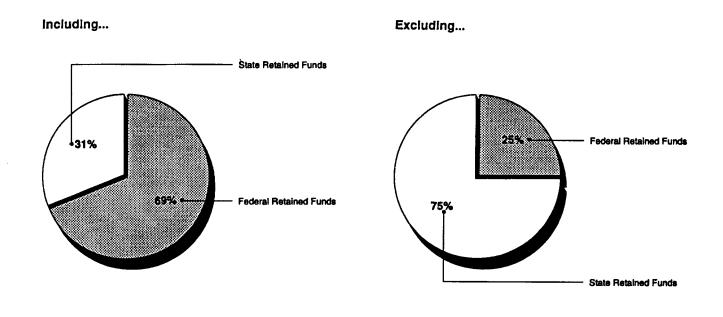
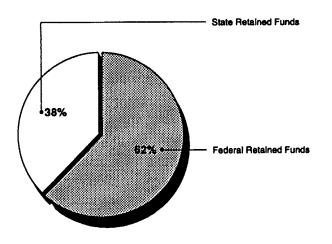


Figure IV.4: South Dakota

Including...

Excluding...



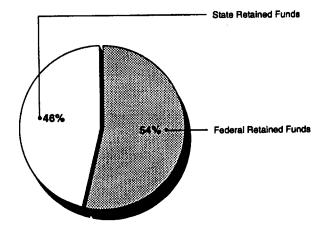


Figure IV.5: Maryland

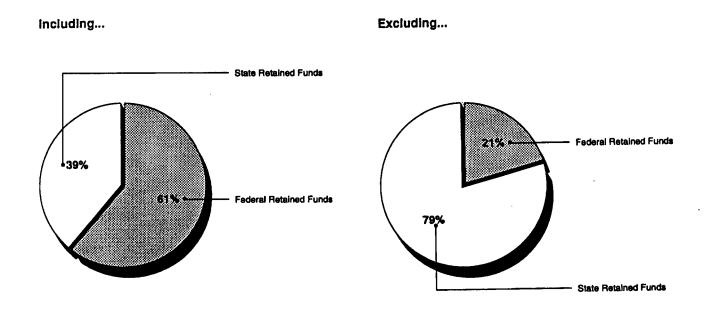


Figure IV.6: New Hampshire

Figure IV.7: North Dakota

Including...



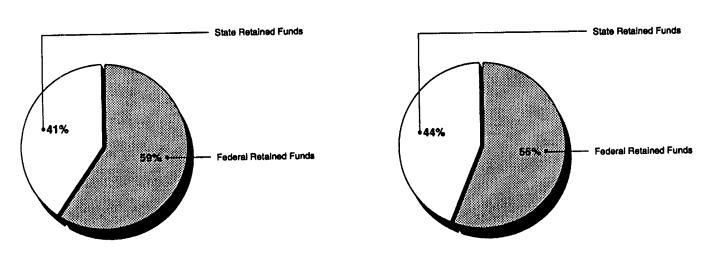
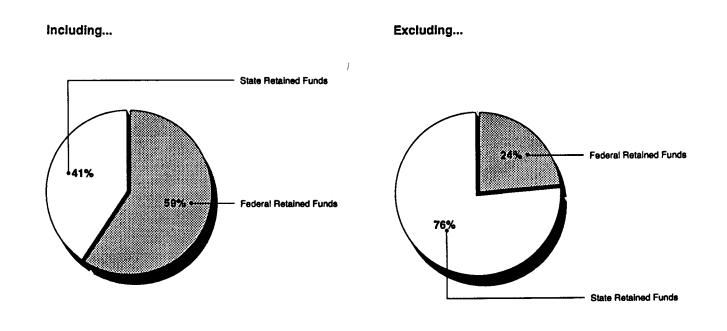


Figure IV.8: Utah

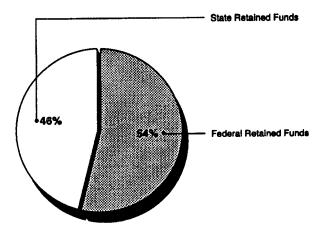


Appendix IV Impact of Including/Excluding Noncore Activities (State Fiscal Year 1993 Data)

Figure IV.9: Florida

Including...

Excluding...



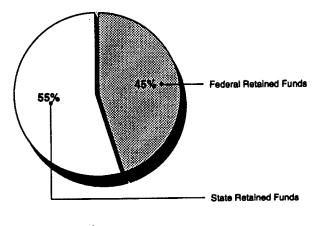
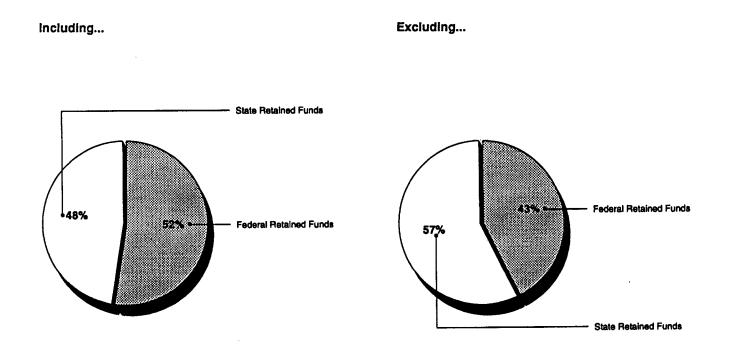


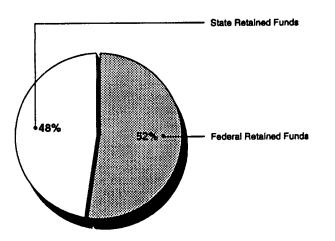
Figure IV.10: Kansas



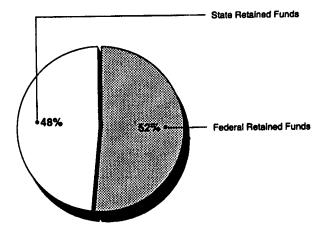
r

Figure IV.11: Illinois

Including...



Excluding...

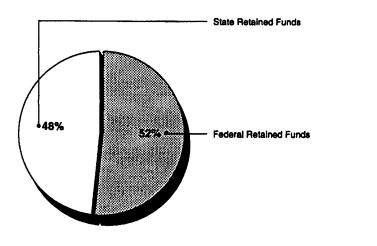


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Figure IV.12: Nevada

Including...

Excluding...



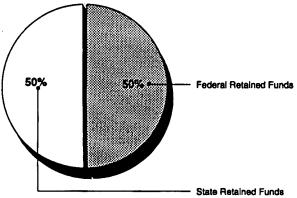
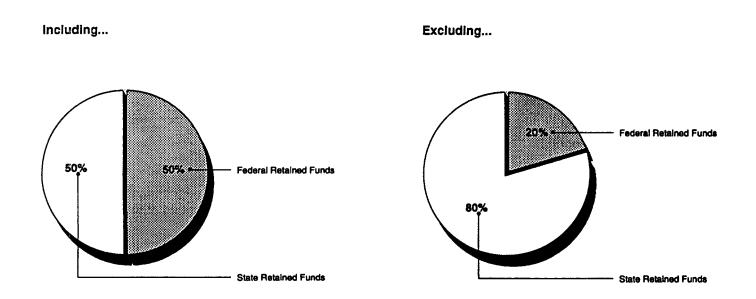


Figure IV.13: Missouri



Appendix IV Impact of Including/Excluding Noncore Activities (State Fiscal Year 1993 Data)

Figure IV.14: Massachusetts

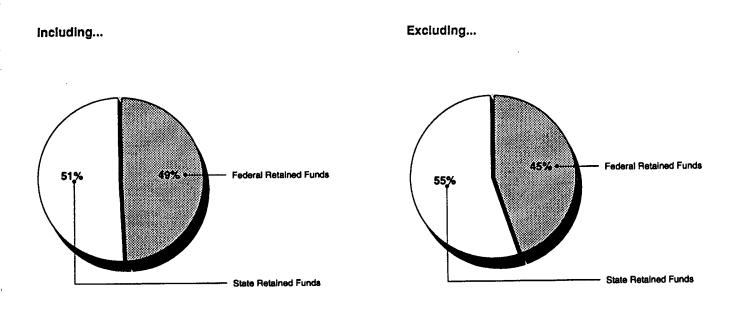
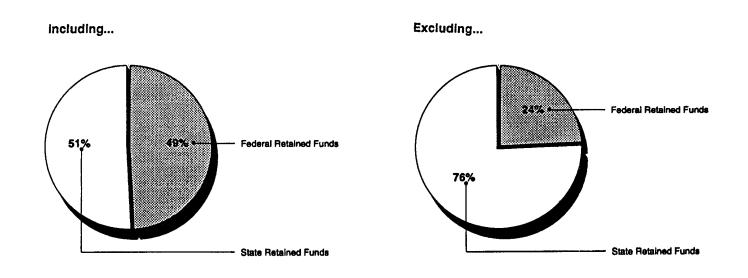


Figure IV.15: Nebraska



State Profiles (State Fiscal Year 1993)

Appendix V contains profiles for each of the 49 states included in our survey. The information in the profiles is taken from the questionnaires and follow-up telephone interviews with each of the SEAS. Each of the profiles provides information on (1) the overall state budget context, (2) a summary of the SEA activity, and (3) a detailed listing of the various federally funded activities including the federal funds retained and the federal FTEs. All data presented are for the state fiscal year ending in 1993.

Budget Context

The upper right corner of each state profile contains selected background data to provide a frame of reference for understanding the significance of the SEA activity (see fig. V.1). Each of the three dollar amounts was provided by the SEAs in their questionnaire responses. The separate amounts are not related to each other.

Figure V.1: Budget Context

Budget Context							
Total State Budget	\$						
State Education Budget	\$						
Local Funding for Education	\$						

SEA Activity Summary

In the upper left portion of the profile, we have included summary information on the funding and staffing of each SEA (see fig. V.2). Unlike the budget context items, the items in each row of the SEA activity summary are related. The summary shows the federal and state funding received by each SEA, the amount of those funds retained by each SEA, and the related staffing levels in FTEs. Note that the percentages add across, left to right, for each item. For example, the percent of total in Federal/Funding Retained by SEA is a portion of Total/Funding Retained by SEA. The state rankings represent how the SEAs compare for each particular item shown. Rankings are based on the actual numbers (rather than percentages) and are from high to low. For example, a "(1)" in the Federal/Funding Retained cell means the SEA retains the highest amount of federal dollars among the 49 states in our study.

Figure V.2: SEA Activity Summary

	State Education Agency Activity Summary
	Federal State and Other Total Funding Received by SEA \$ \$
	Percent of total % % % State rank () () ()
	Funding Retained by SEA\$\$Percent of total%%State rank()()
	SEA Staffing (in FTEs)Percent of total%State rank()()()
	The lower portion of the profile includes information on the 10 core SEA
Federally Funded Activities	activities that are common to most or all states followed by a listing of other SEA activities reported by each state. For other activities, we used program names as provided by the SEAs that may not necessarily be the specific name of the federal program for which they received funding.
	Unlike the other two parts of the state profile, the columns for dollar amounts and FTEs total vertically. In several states, the total dollar amount may not agree with the federal funding retained shown in the SEA activity summary. This is due to various data reporting idiosyncracies we encountered; for example, one set of numbers may be estimated and the other actual; the activity summary may contain budgetary data while the detailed listing is actual expenditures; or one set of numbers may be rounded. We followed up with further discussions wherever the discrepancies between the two sets of data exceeded 5 percent. Also, some states could not readily provide us with the FTEs related to some of their smaller programs but, instead, provided an aggregate total.
Notes	
General Notes	N/A = not available.
	Numbers in parentheses indicate the state ranking on the particular item

across all states.

Notes

Percentages for funding and FTEs may not add due to rounding.

Note a. Totals for federally funded activities may not agree with the data in the SEA activity summary for federal funding retained due to data reporting idiosyncracies: one set of numbers may be estimated and the other actual; the activity summary may contain budgetary data while the detailed listing is actual expenditures; or one set of numbers may be rounded. We followed up with further discussions wherever the discrepancies between the two sets of data exceeded 5 percent.

Note b. State could not readily provide us with the FTE_s related to some of their smaller programs but, instead, provided an aggregate total. The applicable programs are identified with N/A in the FTE column.

Note c. In fiscal year 1993, according to an official, the Rhode Island SEA directly operated child nutrition programs, but beginning in fiscal year 1995 it plans to delegate operations to local districts. The funding here represents the SEA costs for administration of those programs and does not include the \$10 million in federal funds for program operation.

Figure V.3: Alabama

State Edu			itext				
	Federal	State and Other	Total		Total State Budge	et	\$7,250,000,000
Funding Received by SEA	\$431,527,964	\$1,493,063,562	\$1,924,591,526		State Education	Budget	\$1,900,268,020
Percent of total	22.42%	77.58%	100.00%				
State Rank	(12)	(25)	(22)		Local Funding for	r Education	\$678,704,714
Funding Retained by SEA	\$86,494,555	\$39,103,441	\$125,597,996	1			
Percent of total	68.87%	31.13%	100.00%				
State Rank	(3)	(13)	(6)				
EA Staffing (in FTEs)	645.25	879.25	1,524.50	1			
Percent of total	42.33%	57.67%	100.00%				
State Rank	(5)	(6)		ļ			
ederally Funded Activities:			Dollars			FTEs	State
		Percent	Amount	State	Percent <u>of Total</u>	Number	Rank
ore SEA Activities		<u>of Total</u>	Amount.	كاللعات	orrotal	Number	
Elementary and Second	dary Education						
Chapter 1	any Euroduon.	1.3	\$1,096,905	(21)	2.5	16.10	(21)
Chapter 2		1.3	1,167,448		0.9	5.94	(42)
Other		0.7	578,724	(23)	0.7	4.77	(30)
Special Education		4.8	4,164,844	(11)	5.6	36.41	(17)
Child Nutrition		3.6	3,120,623	(6)	4.2	27.18	(18)
Vocational Education		1.8	1,545,147		5.4	35.10	(10)
Adult Education		0.2	203,603	(23)	0.0	0.00	(41)
AIDS Education		0.2	200,000	(22)	0.0	0.00	(31)
Civil Rights Act Homeless Education Pr	rograms	0.2 0.9	130,000 800,000	(35) (2)	0.2 0.0	1.00 0.00	(28) (31)
Total for Core Activ	vities	15.0	\$13,007,294		19.6	126.50	
Other SEA Activities							
Vocational Rehabilitation		49.0	\$42,344,632		35.7	230.33	
Disability Determination		28.3	24,479,580		43.1	278.35	
Maternal and Child Hea		5.2	4,493,293		0.0	0.00	
Job Training Partnershi	ip Act	1.2	1,000,000		0.8 0.0	5.00 0.07	
Various-Other Veterans		0.8 0.3	712,756 300,000		0.0	5.00	
Byrd Scholarships		0.3	157,000		0.8	0.00	
-)			,				
	·						
Total for Other Activ	vities	85.0	\$73,487,261		80.4	518.75	
Total Federal		100.0	\$86,494,555		100.0	645.25	

Appendix V State Profiles (State Fiscal Year 1993)

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Figure V.4: Alaska

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State Education Agency Activity Summan			ary			Budget Cont		
					Total State Budg	et	\$3,05	3,279,100
	Federal	State and Other	Total				<u> </u>	0.005.000
unding Received by SEA	\$95,542,900	\$792,989,600	\$888,532,500		State Education	Budget	\$2,75	9,235,300
Percent of total	10.75%	89.25%	100.00%		L		* -	
State Rank	(38)	(37)	(37)		Local Funding fo	r Education	\$2	0,616,400
unding Retained by SEA	\$14,320,400	\$33,414,400	\$47,734,800					
Percent of total	30.00%	70.00%	100.00%					
State Rank	(22)	(19)	(20)					
EA Staffing (in FTEs)	140.50	459.50	600.00					
	23.42%	76.58%	100.00%					
Percent of total		1	(22)					
State Rank	(27)	(16)	(22)					
ederally Funded Activities:			Dollars			FTEs		
ederally I dilded Activities.		Percent	20	State	Percent		State	
-		of Total	Amount		of Total	Number	Rank	
ore SEA Activities			<u>Automit</u>	1 1941112	<u> z z Mai</u>	<u>-imilia al</u>		
UIL SEAVACUVILIES	dans Education:							
Etementary and Secon	uary Education:	10.4	\$1,229,500	(20)	6.4	9.00	(35)	
Chapter 1		4.0	477,900		1.1	1.50	(49)	
Chapter 2		4.0 13.8	1,632,200		11.4	16.00	(13)	
Other		7.5	887,900		4.6	6.50	(48)	
Special Education			343,400		3.9	5.50	(46)	
Child Nutrition		2.9 3.4	404,700		2.5	3.50	(40)	
Vocational Education		3.4 0.6	70,800	(30)	2.5	1.50	(32)	
Adult Education		0.6 N/A		(34) N/A	N/A	N/A	N/A	
AIDS Education		N/A N/A		N/A	N/A	N/A	N/A	
Civil Rights Act				N/A	N/A	N/A	N/A	
Homeless Education P	-	N/A		11/74			11/1	
Total for Core Acti	ivities	42.6	\$5,046,400		31.0	43.50		
Other SEA Activities			AA 444 ATT		04.0	01.00		
Vocational Rehabilitation	on	51.6	\$6,104,000		64.8	91.00 6.00		
Various Other		5.8	687,200		4.3	6.00		
Total for Other Act	tivities	57.4	\$6,791,200		69.0	97.00		

Figure V.5: Arizona

State Edu	cation Agency Activ	ity Summary	·			Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	jet	\$4,386,284,000
unding Received by SEA	\$309,099,691	\$1,439,235,844	\$1,748,335,535	1	State Education	Budget	\$1,381,802,900
Percent of total	17.68%	82.32%	100.00%				
State Rank	(19)	(26)	(25)		Local Funding fo	r Education	\$1,401,031,765
unding Retained by SEA	\$8,376,124	\$11,855,504	\$20,231,628	Ĩ			
Percent of total	41.40%	58.60%	100.00%				
State Rank	(31)	(36)	(36)				
EA Staffing (in FTEs)	197.12	186.70	383.82	1			
Percent of total	51.36%	48.64%	100.00%				
State Rank	(19)	(32)	(31)				
ederally Funded Activities:			Dollars			FTEs	
		Percent	. .	State	Percent		State
		<u>of Total</u>	Amount	<u> Bank</u>	of Total	Number	<u>Rank</u>
Core SEA Activities	lan (Education)						
Elementary and Second	lary Education:	10.0	A4 000 407	(A A)		40.00	(4.0)
Chapter 1		12.3	\$1,029,487		9.8	19.26	(19)
Chapter 2 Other		9.1	764,577		6.5	12.73	(25)
Special Education		9.2 24.6	767,665		8.6	17.00	(10)
Child Nutrition		24.0 19.5	2,064,596 1,629,804		22.8 19.8	45.02 39.09	(14) (7)
Vocational Education		8.2	688,372		13.5	26.52	(14)
Adult Education		1.9	159,027		3.4	6.80	(14)
AIDS Education		2.0	165,173		1.7	3.40	(6)
Civil Rights Act		1.8	147,095		1.6	3.25	(19)
Homeless Education Pr	ograms	0.5	43,900		1.0	1.90	(13)
Total for Core Activ	lties	89.1	\$7,459,696		88.8	174.97	
Other SEA Activities							
Job Training Partnershi	n Act	3.8	\$321,300		4.3	8.40	
Trade Adjustment Act	F · · · · ·	1.9	163,300		1.5	3.00	
Bureau of Indian Affairs	1	1.7	143,470		1.7	3.30	
Renewing Traditions		1.5	127,244		1.1	2.25	
Child Care Developmen	it Block Grant	1.3	106,100		1.0	2.00	
JOBS		0.4	32,100		0.6	1.20	
Byrd Scholarships		0.1	8,659		0.0	0.00	
National Center for Edu	cation Statistics	0.1	8,633		0.0	0.00	
ELSEGIS		0.0	2,503		0.0	0.00	
Serve America		0.0	2,120		1.0	2.00	
US SenateYouth Progra	am	0.0	1,000		0.0	0.00	
Total for Other Activ	/itles	10.9	\$916,429		11.2	22.15	

Appendix V State Profiles (State Fiscal Year 1993)

Figure V.6: Arkansas

State Edu	cation Agency Activ	rity Summary				Budget Con	itext
	Federal	State and Other	Total		Total State Budg	et	\$4,422,100,000
Funding Received by SEA Percent of total State Rank	\$187,563,393 13.79% (30)	\$1,172,647,667 86.21% (32)	\$1,360,211,060 100.00% (32)		State Education I	-	\$1,124,791,772 \$477,909,427
Funding Retained by SEA	\$10,400,230	\$13,356,483	\$23,756,713		Local Funding to	Lacation	ψ477,303,427
Percent of total	43.78%	56.22%	100.00%				
State Rank	(26)	(34)	(33)				
SEA Staffing (in FTEs)	147.00	216.00	363.00	i			
Percent of total	40.50%	59.50%	100.00%				
State Rank	(26)	(30)	(33)				
ederally Funded Activities:			Dollars			FTEs	
		Percent		State	Percent		State
Core SEA Activities		<u>of Total</u>	Amount	Rank	of Total	Number	Bank
Elementary and Second	dary Education:						
Chapter 1		7.9	\$825,000		12.9	19.00	(20)
Chapter 2		7.9	819,006	(27)	5.4	8.00	(30)
Other		1.9	200,000		2.0	3.00	(42)
Special Education Child Nutrition		13.8 7.4	1,432,917 765,492		18.4 10.2	27.00 15.00	(27)
Vocational Education		0.0	765,492	(0)	0.0	0.00	(27) (0)
Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		0.0	ő	õ	0.0	0.00	(0)
Civil Rights Act		0.8	80,885		0.7	1.00	(28)
Homeless Education Pr	rograms	0.8	80,884		0.7	1.00	(15)
Total for Core Activ	vities	40.4	\$4,204,184		50.3	74.00	
Other SEA Activities							
National Migrant Studer Early Childhood Comm		35.5 24.0	\$3,696,766 2,500,000		44.2 5.4	65.00 8.00	
Total for Other Acti	vities	59.6	\$6,196,766		49.7	73.00	

Figure V.7: California

State Edu	ucation Agency Activ	vity Summary			Budget Context			
	Federal	State and Other	Total]	Total State Budg	et	\$56,480,165,00	
unding Received by SEA Percent of total	\$2,137,000,000 11.29%	\$16,797,000,000 88.71%	\$18,934,000,000 100.00%		State Education	Budget	\$18,820,458,00	
State Rank	(1)	(1)	(1)		Local Funding fo	r Education	\$8,563,000,00	
unding Retained by SEA	\$60,549,000	\$96,673,000	\$157,222,000	1				
Percent of total	38.51%	61.49%	100.00%		· · · · ·			
State Rank	(4)	(4)	(4)]				
EA Staffing (in FTEs)	448.80	1,479.20	1,928.00					
Percent of total	23.28%	76.72%	100.00%					
State Rank	(8)	(3)	(5)	J				
			Deller			*** *		
ederally Funded Activities:			Dollars			FTEs	State	
		Percent <u>of Total</u>	Amount	State Bank	Percent of Total	Number	Rank	
ore SEA Activities		<u>or rolar</u>			<u>or i ordi</u>	TATUDAL	TIMUT	
Elementary and Second	dary Education:							
Chapter 1	, <u> </u>	12.0	\$7,241,445	(1)	16.4	73.50	(1)	
Chapter 2		14.3	8,644,878	(1)	16.7	75.00	(1)	
Other		5.1	3,065,762		4.8	21.40	(4)	
Special Education		18.1	10,907,044		18.1	81.40	(6)	
Child Nutrition		18.4	11,132,772		22.4	100.40	(1)	
Vocational Education		13.5	8,172,236		9.3	41.80	(7)	
Adult Education		3.0	1,795,105		3.0	13.60	(4)	
AIDS Education		0.7 1.0	452,089 628,003		0.5 1.5	2.10 6.70	(20) (7)	
Civil Rights Act Homeless Education Pr	rograms	0.5	277,110		0.7	3.00	(3)	
Total for Core Activ	vities	86.7	\$52,316,444		93.3	418.90		
Other SEA Activities								
Childcare and Develop		5.9	\$3,536,192		4.9	22.00		
CAL-SERVE (Serve Ar	nerica)	2.6	1,566,673		0.0	0.00		
Byrd Scholarships		1.7	1,044,325		0.0	0.00		
State Impact-Immigration		1.0	609,271		0.9	4.20		
Interagency Transition		0.8 0.4	502,273 250,932		0.0 0.0	0.00 0.00		
Jacob Javits Gifted & T Emergency Immigrant		0.4	196,366		0.0	1.50		
Foreign Language Assi		0.3	99,919		0.2	1.00		
Dependent Care Planni		0.2	66,765		0.0	0.20		
National Science Found		0.1	62,249		0.2	0.70		
Campus-Compac		0.0	30,000		0.0	0.00		
Special Education Refo		0.0	24,684		0.0	0.00		
Teacher Preparation ar	nd Enhancement	0.0	21,430		0.0	0.20		
Math Academies-Rena		0.0	8,535		0.0	0.00		
Head Start State Collat	poration Project	0.0	6,618		0.0	0.10		
Total for Other Acti	vities	13.3	\$8,026,232		6.7	29.90		
				<i>.</i>				
Fotal Federal		100.0	\$60,342,676	(note	a) 100.0	448.80		

Figure V.8: Colorado

State Education Agency Activity Summary					Budget Context		
	Foderal	State and Other	Total]	Total State Budg	et	\$5,019,595,715
Funding Received by SEA	Federal \$149,976,746	State and Other \$1,394,173,223	Total \$1,544,149,969	ł	State Education	Budget	\$1,429,280,243
Percent of total	9.71%	90.29%	100.00%				÷.,.=0,=00,=40
State Rank	(35)	(28)	(28)		Local Funding fo	r Education	\$1,298,627,174
unding Retained by SEA	\$7,506,379	\$15,370,119	\$22,876,498	1			
Percent of total	32.81%	67.19%	100.00%				
State Rank	(35)	(32)	(35)	ļ			
EA Staffing (in FTEs)	111.90	132.60	244.50				
Percent of total	45.77%	54.23%	100.00%				
State Rank	(34)	(36)	(38)	1			
ederally Funded Activities:			Dollars			FTEs	
Buerally I unded Activities.		Percent	Donard	State	Percent	1.120	State
		of Total	Amount		of Total	Number	<u>Rank</u>
Core SEA Activities							
Elementary and Second	dary Education:		6007 FOI	(00)	11.0	10 70	(20)
Chapter 1		8.9 15.1	\$667,501		11.3 16.6	12.70 18.60	(28) (18)
Chapter 2 Other		15.1 6.2	1,130,147 466,908		7.2	8.10	(10) (21)
Special Education		0.2 27.1	2,037,834		26.5	29.60	(25)
Child Nutrition		7.5	2,037,834 560,057		6.6	7.40	(42)
Vocational Education		0.0	000,007		0.0	0.00	(0)
Adult Education		5.1	381,391		4.8	5.40	(18)
AIDS Education		0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act		6.3	469,378	(7)	5.8	6.50	(8)
Homeless Education P	rograms	3.7	278,043		1.7	1.90	(13)
Total for Core Acti	vities	79.8	\$5,991,259		80.6	90.20	
Other SEA Activities	~		••• •		40.0	14.00	
Libraries Services and		11.1	\$831,147		12.8	14.30	
Public Health Service /		4.3	322,722		2.5	2.80	
Anti-Drug Abuse Act o		1.2	91,579		0.9 0.3	1.00 0.30	
National and Communi Child Care and Develo		1.2 1.0	91,366 71,387		0.3	1.50	
Refugee and Entrant /		0.8	61,219		1.3	1.50	
Higher Education Act -		0.8	24,238		0.4	0.50	
Higher Education Act -	-Title IV	0.3	15,130		0.4	0.10	
Various-Other		0.2	6,332		0.0	0.00	
			-,- - -				
Total for Other Act	ivities	20.2	\$1,515,120		19.4	21.70	
Total Federal		100.0	\$7,506,379		100.0	111.90	
			÷;;==;;;;•				

Figure V.9: Connecticut

State Edu	ucation Agency Activ	vity Summary		Budget Context			
	Federal	State and Other	Total]	Total State Budg	et	\$7,266,000,00
Funding Received by SEA	\$208,100,000	\$1,499,000,000	\$1,707,100,000	1	State Education	Budaet	\$1,538,000,00
Percent of total	12.19%	87.81%	100.00%			3	+ .,,,
State Rank	(27)	(24)	(26)		Local Funding fo	r Education	\$2,303,000,00
Funding Retained by SEA	\$19,300,000	\$128,300,000	\$147,600,000				
Percent of total	13.08%	86.92%	100.00%				
State Rank	(15)	(3)	(5)				
SEA Staffing (in FTEs)	200.86	1,809.14	2,010.00				
Percent of total	9.99%	90.01%	100.00%				
State Rank	(18)	(2)	(4)	<u>.</u>			
Federally Funded Activities:			Dollars			FTEs	
odorally i andod / olivilos.		Percent	Donard	State	Percent	1120	State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities							
Elementary and Second	dary Education:						
Chapter 1		5.3	\$626,249		3.5	7.00	(44)
Chapter 2		6.8	804,297		5.0	10.00	(27)
Other Special Education		4.5 52.9	539,470 6,294,634		5.0 47.3	10.00 95.00	(17)
Child Nutrition		8.5	1,013,102	(4) (26)	47.3	35.00	(4) (10)
Vocational Education		11.6	1,378,130		11.9	24.00	(16)
Adult Education		1.8	218,972		4.0	8.00	(11)
AIDS Education		1.3	159,516		1.1	2.23	(19)
Civil Rights Act		2.9	345,733	(12)	2.2	4.47	(16)
Homeless Education P	•	0.4	53,380	(26)	0.1	0.25	(28)
Total for Core Activ	vities	96.0	\$11,433,483		97.6	195.95	
Other SEA Activities							
National Science Found	dation	2.9	\$347,763		1.9	3.91	
Employment Services		1.0	123,025		0.5	1.00	
Byrd Scholarships Emergency Immigrant I	Education	0.0 0.0	3,000 2,790		0.0 0.0	0.00 0.00	
		0.0	2,750		0.0	0.00	
Total for Other Acti	vities	4.0	\$476,578		2.4	4.91	

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Figure V.10: Delaware

State Edu		Budget Context			đ			
	Federal	State and Other	Total		Total State Budg	jet	\$2,46	1,096,116
Funding Received by SEA	\$52,589,655	\$157,073,158	\$209,662,813		State Education	Rudget	\$46	5,880,723
Percent of total	25.08%	74.92%	100.00%		State Education	Duugei	φ+0	0,000,720
State Rank	(44)	(48)	(48)		Local Funding fo	r Education	\$16	1,310,095
Funding Retained by SEA	\$4,255,793	\$8,371,083	\$12,626,876	1	Locarrunding io	Luucation	φ10	1,010,030
Percent of total	33.70%	66.30%	100.00%		L			
State Rank	(42)	(39)	(41)					
SEA Staffing (in FTEs)	50.25			1				
		84.00	134.25					
Percent of total	37.43%	62.57%	100.00%					
State Rank	(45)	(43)	(44)	<u>]</u>				
ederally Funded Activities:			Dollars			FTEs		
odorany I andod Activitios.		Percent	Dollars	State	Percent		State	
		of Total	Amount		of Total	Number	Rank	
Core SEA Activities		VITVIAL			<u>vi ividi</u>		LIMIT	
Elementary and Second	dary Education:							
Chapter 1		17.3	\$504,000	(37)	15.9	8.00	(38)	
Chapter 2		6.3	184,000		10.0	5.05	(44)	
Other		5.9	171,000		7.3	3.65	(37)	
Special Education		5. 9 19.1	555,000		15.8	7.95	(46)	
Child Nutrition		12.4	360,000		10.1	5.10	(47)	
Vocational Education		13.8	400,000	(39)	15.9	7.97	(35)	
Adult Education		1.7	50,000		1.8	0.90	(37)	
AIDS Education		3.2	92,886		3.1	1.55	(27)	
Civil Rights Act		7.5	219,230	(22)	6.0	3.00	(21)	
Homeless Education P	rograms	1.4	41,478		1.0	0.50	(27)	
Total for Core Activ	vities	88.7	\$2,577,594		86.9	43.67		
Other SEA Activities								
National Science Found	dation	6.8	\$198,730		10.0	5.00		
Veterans		2.0	59,433		1.7	0.83		
Leadership in Educatio	nal Administration	2.4	70,508		1.5	0.75		
Total for Other Act	ivitiae	11 2	\$328 674		12 1	£ 59		
Total for Other Act	ivities	11.3 100.0	\$328,671 \$2,906,265		13.1 a) 100.0	6.58 50.25		

Figure V.11: Florida

Federal State and Other Total Funding Received by SEA \$938,453,000 \$5,041,593,666 \$5,980,046,666 State Education Budget \$5,088,469,000 Percent of total 15.69% 84.31% 100.00%	State Edu	ucation Agency Activ	vity Summary	ity Summary			Budget Con	itext	
Euroding Received by SEA \$383,453,000 \$5,041,563,666 \$5,980,046,666 State Education Budget \$5,083,046,000 State Rank (4) (5) (6) (2) (1) (1) (5) (5) (5) (6) (2) (1) (5) (5) (6) (2) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8)<		C - 1		Tatal		Total State Budg	et	\$13,590,088,000	
Provent of total 15.89% 84.31% 100.00% State Rank 63 53 53 53.00.00% 55 Percent of total 53.84% 60 620 (13) BEA Staffing (in FTE3) 56.64% 60 0.00% 55 66 61.94 Percent of total 50.64% 620 (11) 0 54.911,472.11 State Pank 10.00% 38.00% 100.00% 0 </th <th>Funding Received by SEA</th> <th></th> <th></th> <th></th> <th></th> <th>State Education</th> <th>Budget</th> <th>\$5,088,469,000</th>	Funding Received by SEA					State Education	Budget	\$5,088,469,000	
State Rank (4) (5) (5) Yunding Harlande Dy SEA 355,972,33 530,840,655 566,812,797 State Rank (6) (20) (13) SEA Stating (in FTEs) 556,644 365,50 961,34 Percent of total 60,000% 300,00% 100,00% State Rank (6) (20) (11) State Rank (6) (20) (13) State Rank (6) (20) (11) State Rank (6) (20) (11) State Rank (10, 6, 63, 50) (2) (11) State Rank (11, 9, 54, 21, 723) (4) (4) (5) (7) Chapter 1 (11, 9, 54, 21, 723) (3) (2) (1) (3) (7) (4) (6) (2) Chapter 1 (13, 9, 54, 21, 723) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (Jungor	φ0,000, 4 00,000	
Unding Platine Dy SEA \$33,97,333 \$30,840,458 \$66,812,797 Percent of total 53,84% (0) (13) State Pank (6) (20) (11) State Pank (10,6) (11,6) (11,6) Chapter 1 (1-9,6) (10,6) (13,0) Chapter 2 8.3 (20,000) (2) (04,6) Other 6.0 2,17,733 (8) 8.2 24,000			1			Local Funding fo	r Education	\$4,911,472,118	
Propent of total 53.64 % 46.16% 100.00% State Rank 60 20.0 961.94 Percent of total 62.00% 38.00% 100.00% State Rank 60 20.0 (11) aderaily Funded Activities: Percent Percent State of Percent of total 60 20.0 (11) aderaily Funded Activities: Percent Amount, Bank of Total Number Bank of Total Amount, Bank of Total Chapter 1 1.9 \$4.291,723 (4) 9.6 57.50 (4) Special Education 15.9 57.01,733 (8) 8.2 49.00 (13) Other 6.0 2.157.440 (3) 1.7 9.44 (18) Special Education 11.8 4.250,163 (2) 10.4 62.00 (2) Child Nutrition 11.8 6.35,504 (1) 0.8 5.25.0 (3) Adult Education 1.4 498,866									
EX Stating (in FTEs) 956.44 386.56 961.94 Percent of total 60 38.00% 100.00% State Pank (6) 100.00% (11) inderrally Funded Activities: Percent of total State Percent of total core SEA Activities Percent State Percent State Chapter 1 11.9 \$4.291.723 (4) 9.6 57.50 (4) Chapter 1 11.9 \$4.291.723 (4) 9.6 57.50 (4) Special Education: Chapter 1 1.9 \$4.291.723 (4) 9.6 57.50 (4) Special Education 15.9 \$7.01.733 (8) 8.2 49.00 (13) Child Nutrition 11.8 4.250.163 (2) 10.4 62.00 (2) Vocational Education 1.4 498.896 (12) 1.7 10.00 (7) AlDS Education 1.8 635.504 (1) 0.8 5.00 (1) Civil Rights Act 2.0 707.511 (1) 1.8 1.3 4.00									
Parcent of total 62.00% 38.00% 100.00% State Rank (6) (20) (11) aderally Funded Activities: Percent of 10ala Percent of 10ala Percent of 10ala Chapter 1 13 3.000,000 41 9.6 57.50 41 Chapter 1 13 3.000,000 41 9.6 57.50 41 Chapter 1 13 3.000,000 41 106 63.50 (2) Chapter 1 13 3.000,000 41 106 63.50 (2) Chapter 2 6.3 2.157.440 81.2 10.4 62.00 (13) Chapter 2 6.3 2.157.440 10.6 63.50 (2) 10.4 62.00 (2) Scate and testion 11.8 4.250,163 11.8 10.50 (2) 10.0 10 63.50 (1) Glob Education 18 635.504 (1) 18 50.00 (1) 10.00 10.00 10.00 10.00		(6)	(20)						
Propert of total 62.00% 38.00% 100.00% State Rank (6) (20) (11) ider Rank (6) (20) (11) ider Rank 0.100.00% State Rank 0.100.00% ider State Rank 0.100.000 1.000.00% 1.000.000 ider State Rank 1.19 \$4.291.723 4) 9.6 57.50 4) ider State Rank 6.0 2.157.440 3.1 7.99.44 18) ider State Rank 1.13 4.250.163 1.0 8.2 5.250 3) ider State S	EA Staffing (in FTEs)	596.44	365.50	961.94					
Eaderally Funded Activities: Percent of Total Dollars Percent Anount Dollars Percent of Dollar Percen		62.00%							
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Energency Immigrant Education 0.1 19,234 0.0 0.00 Child Development Scholarship Grant 0.0 8,035 0.0 0.00 Total for Other Activities 29.2 \$10,502,644 45.9 273.50									
Child Development Scholarship Grant 0.0 8,035 0.0 0.00 Total for Other Activities 29.2 \$10,502,644 45.9 273.50		Education							
						0.0	0.00		
	·	•							
otal Federal 100.0 \$35,972,339 100.0 596.44	Total for Other Act	ivities	29.2	\$10,502,644		45.9	273.50		

Appendix V State Profiles (State Fiscal Year 1993)

Figure V.12: Georgia

State Edu	cation Agency Activ	ity Summary				Budget Con	text
	Federal	State and Other	Total		Total State Budg	et	\$8,174,000,000
Funding Received by SEA	\$315,385,267	\$3,074,976,236	\$3,390,361,503		State Education	Budget	\$3,074,976,236
Percent of total	9.30%	90.70%	100.00%				
State Rank	(18)	(12)	(12)		Local Funding fo	r Education	\$1,918,072,242
Funding Retained by SEA Percent of total	\$10,575,191 17.84%	\$48,713,995 82.16%	\$59,289,186 100.00%				
State Rank	(25)	(8)	(17)				
SEA Staffing (in FTEs)	168.00	788.00	956.00	1			
Percent of total	17.57%	82.43%	100.00%				
State Rank	(25)	(8)	(12)				
Eederally Funded Activities:			Dollars			FTEs	
		Percent <u>of Total</u>	Amount	State	Percent <u>of Total</u>	Number	State <u>Rank</u>
Core SEA Activities		<u>ur rudi</u>	Amount	LIGUN			1.04010
Elementary and Second	dary Education:						
Chapter 1		15.6	\$1,651,541		20.2	34.00	(10)
Chapter 2		20.3	2,150,898		10.1	17.00	(21)
Other Special Education		1.9 11.3	198,659 1,191,000		4.2 16.1	7.00 27.00	(23) (27)
Child Nutrition		32.1	3,394,975		22.0	37.00	(27)
Vocational Education		7.2	766,034		10.7	18.00	(22)
Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		1.6	171,772		1.2	2.00	(21)
Civil Rights Act	ragrama	1.8	185,142		1.8	3.00	(21) (7)
Homeless Education P	•	2.0	207,861	(11)	1.2	2.00	(7)
Total for Core Activ	vities	93.8	\$9,917,882		87.5	147.00	
Other SEA Activities			A 004 074		40.7	40.00	
Public Libraries Deaf and Blind		1.9 1.7	\$201,971 183,466		10.7 1.2	18.00 2.00	
Even Start		0.9	93,635		0.0	0.00	
Serve America		0.8	86,812		0.0	0.00	
Asbestos Control		0.6	60,000		0.6	1.00	
Byrd Scholarships		0.2	20,625		0.0	0.00	
Highway Safety		0.1	10,800		0.0	0.00	
Total for Other Acti	vities	6.2	\$657,309		12.5	21.00	
					-		
Total Federal		100.0	\$10,575,191		100.0	168.00	

Figure V.13: Idaho

Fording Received by SEA Federal State and Other Total Funding Received by SEA 564,900.800 \$547,775,100 \$612,676,800 Parcent of total (10,59%) 8412,676,800 State Rank (20,00%) Punding Relined by SEA 432,256,802 (34) (10,00%) State Rank (20,00%) State Rank (24,00%) 57,51% 100,00%, State Rank (26,00%) State Rank (24,00%) 54,407,598 37,684,407,690 State Rank State Rank (26,00%) Percent of total 45,60%,54,40%,504,20% 100,00%,445 State Rank (26) Fercent of total Annount. Bank Other State Ederally Funded Activities Percent of total 45,60%,54,40%,504,00% 100,00%,445 State Other State Other State Other State Invalue Rank Invalue Rank Core SEA Activities Interview Interview State Rank Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview <td< th=""><th>State Edu</th><th>ucation Agency Activ</th><th>vity Summary</th><th colspan="3">Summary</th><th>Budget Con</th><th colspan="2">ntext</th></td<>	State Edu	ucation Agency Activ	vity Summary	Summary			Budget Con	ntext	
Funding Procession dots Set A Set A Set A Set B Set		Fodoral	State and Other	Total		Total State Budge	ət	\$1,728,698,800	
Procent of total 10.99% 69.41% 100.00% State Rank 4(1) 53.268,602 \$4.407,598 \$7,664.400 Percent of total 42.49% 45.90 (45) (46) State Rank 44.90 59.02 108.50 (45) State Rank (46) (45) (46) (45) State Rank (46) (47) (45) (46) State Rank (46) (47) (45) (41) State Pank (40) (47) (45) (41) State Pank (40) (41) (41) (41) State Pank (41) (41) (41) (41) State Pank (41) (41) (41) (41) <th>Funding Received by REA</th> <th></th> <th></th> <th></th> <th></th> <th>State Education F</th> <th>Budget</th> <th>\$560 840 700</th>	Funding Received by REA					State Education F	Budget	\$560 840 700	
State Pank (41) (39) (40) Funding Relationed by SEA 33266,000 \$4.407,598 \$7.614,400 State Pank (45) (45) (45) SEA Statifing (in FTEs) 43,43 \$59.02 100.00% Percent of total 45.60% \$54.40% 100.00% State Pank (46) (47) (45) Percent of total 45.60% \$54.40% 100.00% State Pank (46) (47) (45) Ederally Funded Activities Dollars Percent of total Number Elementary and Secondary Education: 16.7 \$542,639 (35) 18.4 9.09 (34) Chapter 1 15.7 \$542,639 (35) 18.4 9.09 (34) Chapter 2 14.6 474,660 (36) 18.7 9.24 (28) Other 8.4 272,557 (40) 18.8 860 (47) Chapter 2 16.7 \$542,639 13 0.66 (25)						State Education t	Judgel	₩JJUU,0 4 0,700	
Funding Petalined by SEA State Rank State Rank Colspan="2">Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"					1	Local Funding for	r Education	\$267 512 672	
Procent of total 42.49% 57.51% 100.00% State Rank 43.60% 53.02 108.50 State Rank 43.60% 54.40% 100.00% State Rank (46) 108.50 108.50 Ederally Funded Activities: Percent of total State Percent of total Number Core State Namk of Total Amount, Eank of Total Number Bank Core State Nativitation 16.7 \$542.839 (35) 18.4 9.09 (34) Special Education 16.7 \$542.839 (35) 18.4 9.09 (34) Special Education 22.6 735,55 (44) 18.4 9.09 (34) Special Education 2.3 75,971 (33) 18 0.90 (37) Vocational Education 2.3 75,971 (35) 1.75 (25) Child Nutrition 15.5 504,975 3.5 1.75 (27) Alue Education 2.3 75,971 3.5						Local Funding 10	Cuudation	φ207,010,070	
Stafe Rank (46) (45) (45) (45) Staff Rank (45) (47) (25) Staff Rank (46) (47) (45) Ederally Funded Activities: Percent Percent State Percent State Cros SEA Activities Percent Dollars Percent State Percent State Chapter 1 16.7 \$542,839 (35) 18.4 9.09 (34) Special Education 25.5 544,052 (36) 18.7 9.24 (29) Other 8.4 272,557 (40) 18.1 9.09 (34) Special Education 25.5 544,752 (30) 18.4 9.09 (34) Chapter 1 16.7 \$542,839 (35) 18.4 9.09 (34) Special Education 23 75,554 (42) 18.4 9.00 (37) ADS Education 23 75,971 (33) 0.66 (25) 175 (25)									
SEA Stiffing (in FTEs) 49.49 59.02 108.50 Percent of total 45.6% 54.4% 100.00% State Rank C461 Mumber State Core SEA Activities 01.0187 Foreint of total Mumber State Core SEA Activities 01.0187 Mumber State 01.0187 State Chapter 1 16.7 \$542.639 (35) 18.4 9.09 (34) Chapter 1 16.7 \$542.639 (35) 18.4 9.09 (34) Chapter 1 16.7 \$542.639 (35) 18.4 9.09 (34) Special Education 2.6 735,55 (44) 18.1 8.95 (45) Child Nutrition 15.5 504.795 (39) 19.4 9.60 (37) Vocational Education 2.3 75,971 (33) 1.8 0.90 (37) ALDS Education 2.3 75,971 (35) 1.3 0.66 (25) Total for Core Activitie	Percent of total								
Parcan Oto Add State Rank FTEs FTEs FTEs FTEs State Rank FTEs State Rank Chain State Rank	State Rank	(46)	(45)		l				
Parcent of total 45.60% 54.40% 100.00% State Rank (46) (47) (45) Enderally Funded Activities: Percent State Percent State Core SEA Activities 0.1 Total Amount Bank 0.0 Cloal Number Bank Core SEA Activities 0.1 Total Amount Bank 0.0 Cloal Number Bank Core SEA Activities 0.1 Total Amount Bank 9.0 (34) (45) Chapter 2 14.6 474.660 (36) 18.7 9.24 (28) (28) Other 8.4 9.09 (34) 18.1 8.95 (45) (36) 35.5 (47) (36) (37) Coal for Could and Muttation 15.5 504.795 (39) 19.4 9.60 (37) (36) 3.5 1.75 (27) Addit Education 2.3 75.971 (33) 1.8 0.90 (37) (31) 1.80 (90 (37) Addit Education 5.3 173.335 (27) 3.5 1.75 (25) 1.75 (25) Total for Core Activities 9.0.2	SEA Staffing (in FTEs)	49.48	59.02	108.50					
State Rank (46) (47) (45) Enderally Funded Activities: Percent 0.101ain State Percent 0.101ain Core SEA Activities 0.101ain Amount Bank 0.101ain 0.101ain 0.101ain Core SEA Activities 0.101ain 16.7 \$\$42,839 (35) 18.4 9.09 (24) Chapter 1 16.7 \$\$42,839 (35) 18.4 9.09 (24) Chapter 2 14.6 474,660 (36) 18.7 9.20 (24) Chapter 1 16.7 \$\$542,839 (35) 18.4 9.09 (24) Chapter 2 14.6 474,660 (36) 18.7 9.20 (21) Other 8.4 272,57 (40) 18.1 8.60 (37) Vacational Education 0.0 0.0 0.00 0.00 (00) (00) Add Education 7.3 12.0 37.624 (35) 1.75 (25) (27) To		45.60%	54.40%	100.00%					
Edgerally Funded Activities: Parcent of Total Dollars. FTEs Core SEA Activities Incuri Rank of Total Number Bank Chapter 1 16.7 \$542,839 (35) 18.4 9.09 (34) Chapter 2 14.6 474,650 (36) 18.7 9.24 (28) Other 8.4 272,587 (40) 6.5 3.20 (41) Special Education 22.6 735,555 (44) 18.1 8.859 (45) Child Nutrition 15.5 504,795 (39) 1.4 9.00 (37) AIDS Education 2.3 75,971 (33) 1.8 0.90 (37) Civil Rights Act 3.7 120,620 (36) 1.50 1.75 (27) Total for Core Activities 90.2 \$2,937,966 91.2 45.14 Other SEA Activities 3.0 \$39,156 3.0 1.50 Total for Core Activities 9.2 6,257 0.0 0.00			(47)	(45)					
Construction Percent of Total State Amount, Bank Percent of Total State Number Bank Core SEA Activities									
of Total Amount, Bank of Total Number Bank Core SEA Activities Elementary and Secondary Education: Chapter 1 16.7 \$542,839 (35) 18.4 9.09 (34) Chapter 1 16.7 \$542,837 (40) 18.7 9.24 (28) Other 8.4 272.887 (40) 6.5 3.20 (41) Special Education 22.6 735,535 (44) 18.1 8.95 (45) Other 8.4 272.8877 (30) 18 0.90 (9) Vocational Education 2.3 75,971 (33) 18 0.90 (9) AIDS Education 2.3 173,333 (27) 3.5 1.75 (25) Civil Rights Act 3.7 120,620 (36) 3.5 1.75 (25) Total for Core Activities 90.2 \$2,937,966 91.2 45.14 45.14 Other SEA Activities 3.0 \$59,156 3.0 1.50 1.25	Federally Funded Activities:			Dollars			FIES		
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Elementary and Secondary Education: Chapter 1 16.7 \$542,839 (35) 18.4 9.09 (34) Chapter 2 14.6 474,660 (86) 18.7 9.24 (28) Other 8.4 272,587 (40) 65. 3.20 (41) Special Education 22.6 735,535 (44) 18.1 8.95 (45) Child Nutrition 15.5 504,795 (39) 19.4 9.60 (37) Vocational Education 2.3 75,971 (33) 1.8 0.90 (37) ALDS Education Programs 1.2 37,624 (35) 1.3 0.66 (25) Total for Core Activities 90.2 \$2,937,966 91.2 45.14 Other SEA Activities 3.0 \$39,156 3.0 1.50 Star Schools 3.0 \$39,156 3.0 1.50 Facilitator 2.4 77,700 2.5 1.25 Veterans Approval 2.1 67,876 <td< td=""><td></td><td></td><td>of Total</td><td>Amount</td><td>Hank</td><td><u>ot i otal</u></td><td>Number</td><td>Hank</td></td<>			of Total	Amount	Hank	<u>ot i otal</u>	Number	Hank	
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Special Education 22.6 735.535 (44) 18.1 8.95 (45) Child Nutrition 15.5 504.795 (39) 19.4 9.60 (37) Vocational Education 2.3 75.971 (33) 1.8 0.90 (37) AUSE Education 5.3 173.335 (27) 3.5 1.75 (25) Civil Rights Act 3.7 120.620 (36) 3.5 1.75 (25) Total for Core Activities 90.2 \$2,937,966 91.2 45.14 Other SEA Activities 90.2 \$2,937,966 91.2 45.14 Other SEA Activities 90.2 \$2,937,966 91.2 45.14 Other SEA Activities 0.6 20.572 0.0 0.00 Vetarans Approval 2.1 67,876 2.8 1.44 Dependent Care Planning 0.6 20.572 0.0 0.00 National Center for Education Statistics 0.6 18.405 0.0 0.00 JOBS 0.5 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Dependent Čare Planning 0.6 20,572 0.0 0.00 National Center for Education Statistics 0.6 18,405 0.0 0.00 JOBS 0.5 14,939 0.0 0.00 State and Local Immigration Assistance 0.2 6,162 0.1 0.05 National Endowment For the Arts 0.2 5,763 0.0 0.00 Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.1 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00						2.8			
National Center for Education Statistics 0.6 18,405 0.0 0.00 JOBS 0.5 14,939 0.0 0.00 State and Local Immigration Assistance 0.2 6,162 0.1 0.05 National Endowment For the Arts 0.2 5,763 0.0 0.00 Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.1 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00		ing				0.0	0.00		
JOBS 0.5 14,939 0.0 0.00 State and Local Immigration Assistance 0.2 6,162 0.1 0.05 National Endowment For the Arts 0.2 5,763 0.0 0.00 Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.10 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00	National Center for Edu	ucation Statistics	0.6	18,405		0.0			
State and Local Immigration Assistance 0.2 6,162 0.1 0.05 National Endowment For the Arts 0.2 5,763 0.0 0.00 Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.10 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00						0.0	0.00		
National Endowment For the Arts 0.2 5,763 0.0 0.00 Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.10 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00		ration Assistance	0.2			0.1	0.05		
Johnson-O'Malley Indian Education 0.1 3,516 0.2 0.10 Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00						0.0			
Serve America 0.1 2,285 0.1 0.04 Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00 Total for Other Activities 9.8 \$318,836 8.8 4.34			0.1			0.2			
Migrant Even Start 0.1 1,932 0.0 0.00 Byrd Scholarships 0.0 440 0.0 0.00 Total for Other Activities 9.8 \$318,836 8.8 4.34			0.1			0.1			
Byrd Scholarships 0.0 440 0.0 0.00 Total for Other Activities 9.8 \$318,836 8.8 4.34			0.1	1,932					
Total for Other Activities 9.8 \$318,836 8.8 4.34			0.0	440		0.0	0.00		
	-,,-								
	Total for Other Act	lvities	9.8	\$318,836		8.8	4.34		

Figure V.14: Illinois

Total of Pecerve by SEA Federal State and Other Total "unding Received by SEA 577,116,530 50,3342,724,204 90,000 50,000 "unding Retained by SEA 522,851,071 520,761,500 543,5622,571 (b) (c) "barenet of total 52,415,407 102,007 (c) (c) (c) "barenet of total 428,000 75,000 (c) (c) (c) (c) "barenet of total 428,000 75,000 (c) (c) (c) (c) "barenet of total 428,000 75,000 (c) (c) (c) (c) "barenet of total 428,000 75,000 (c)	Total for Received by SEA Federal State and (1) (2) (3) (4) (4) (5) (5) (5) (5) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	State Education Agency Activity Summary						Budget Context		
Sunding Received by SEA \$797,116,930 \$3,347,742,400 \$4,139,859,330 State Rank (5) (11) (0,00%) (0,00%) State Rank (6) (11) \$20,761,500 \$43,822,971 Percent of total \$22,841,071 \$20,761,500 \$43,822,971 Percent of total \$22,841,071 \$20,761,500 \$43,822,971 Percent of total \$22,841,071 \$20,761,500 \$43,822,971 Percent of total \$20,871,500 \$43,822,971 Percent of total \$20,871,500 \$43,822,971 Percent of total \$20,871,500 \$43,824,9700 State Rank (11) (12) (12) State Rank (11) (11) (12) Percent of total \$20,871,500 \$33,823,731 State Rank of Total Amount Rank \$21,020 State Rank of Total Amount Rank \$21,020 Cheer SEA Activities \$21,12,120 \$21,020 \$21,12,120 Special Education 26,46 \$20,2001,162 \$24,12,77,	Unding Received by SEA \$797,116,300 \$3,342,724,2400 \$4,139,853,330 Breach of total 19,25% 100,00% (11) (10) Unding Relatived by SEA \$22,81,071 \$20,761,505 \$43,252,771 (10),00% State Rank (13) (25) (21) (21) (21) Percent of total \$22,81,071 \$20,761,505 \$43,252,771 (10),00% State Rank (13) (22) (21) (21) (21) Percent of total \$28,961,071 (10),00% (17) (14,6 47,000 State Rank (11) (18) (17) (14,6 47,000 (5) Percent of total \$20,071,502,000 750,000 (14,6 47,000 (5) Chapter 1 13,6 \$3,112,810 (7) 14,6 47,000 (5) Other 14,3 46,000 (5) (4,6) (4,6) (5) Other 4,1 32,748 (14) 5,5 (7,50) (7) (7) (4,6)		Fadaral	Charles and Others	T-4-1		Total State Budge	et	\$14,954,000,000	
Precent of total 19.25% 00.75% 100.00% State Rank (6) (11) (9) Percent of total 52.18(1.071 52.07/1.500 543.622.571 Percent of total 52.14(1.071 52.07/1.500 72.00% State Rank (13) (25) (21) Percent of total 42.80% 57.20% 100.00% State Rank (11) (18) (17) State Rank (11) (19) (17) State Rank (11) (18) (17) State Rank (11) (19) (17) State Rank (11) (19) (17) State Rank (11) (19) (17) State Rank (11) (10) (17) State Rank (11) (10) (17) State Rank (17) 14.6 47.00 Chapter 1 (15, 35, 112, 810 (7) 14.3 48.00 Other 41, 32, 31, 48 (14) 5.5 75.00 <td>Procent of total 19.2% (5) 01.7% (11) 100.00% (9) Unding Healaned by SEA 522.861.071 522.761.500 543.622.571 (20) Parcent of total 52.1% (21) (25) (21) (25) (21) EX staffing (in FTE) 52.1% (11) (18) (21) (21) (21) EX staffing (in FTE) 52.1% (11) (18) (17) (16.4 (27.0%) EX staffing (in FTE) 52.1% (11) (18) (17) (16.4 (17.0%) State Pank (11) (18) (17) (16.6 47.00 (5) State Pank 0.103% Education 53.112.610 (7) (14.6 47.00 (5) Chapter 1 13.6 \$3.112.610 (7) (14.6 47.00 (5) Other 41.3 52.414 (14) 55.175.00 (4) Special Education 26.4 6.022.903 (6) 24.1 77.50 (7) Child Nuttition 15.3 3.59.560 (4)</td> <td>Funding Dessived by OFA</td> <td></td> <td></td> <td></td> <td></td> <td>State Education I</td> <td>Judget</td> <td>¢0.041.000.700</td>	Procent of total 19.2% (5) 01.7% (11) 100.00% (9) Unding Healaned by SEA 522.861.071 522.761.500 543.622.571 (20) Parcent of total 52.1% (21) (25) (21) (25) (21) EX staffing (in FTE) 52.1% (11) (18) (21) (21) (21) EX staffing (in FTE) 52.1% (11) (18) (17) (16.4 (27.0%) EX staffing (in FTE) 52.1% (11) (18) (17) (16.4 (17.0%) State Pank (11) (18) (17) (16.6 47.00 (5) State Pank 0.103% Education 53.112.610 (7) (14.6 47.00 (5) Chapter 1 13.6 \$3.112.610 (7) (14.6 47.00 (5) Other 41.3 52.414 (14) 55.175.00 (4) Special Education 26.4 6.022.903 (6) 24.1 77.50 (7) Child Nuttition 15.3 3.59.560 (4)	Funding Dessived by OFA					State Education I	Judget	¢0.041.000.700	
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Propert of total 123 241 7.59% 100.00% State Rank 133 22.00 750.00 Percent of total 12.20% 57.20% 100.00% State Rank 1.11 1.12 100.00% State Park 1.11 1.11 1.11 State Park 1.11 1.11 1.11 1.11 Creptor 1 1.3.6 \$.112.810 (7) 1.4.6 47.00 (5) Special Education 1.5.1 3.579.010 (3) 1.8.1 58.00 (4) Vocational Education 1.5.8 3.579.560 (1) 1.4.6 47.00 (5) Altic Stauction	Propert of total 52.41% 47.59% 100.00% EA Binding (n FTEs) 321.00 429.00 750.00 Percent of total 321.00 57.20% 100.00% State Pank (11) (12) 750.00 Percent of total 22.00 57.20% 100.00% State Pank (11) (12) (12)							Equication	\$0,007,300,000	
State Rank (13) (25) (21) State Rank 121.00 42.80% 57.20% 100.00% State Rank (11) (18) (17)	State Rank (13) (25) (21) IEA Statifing (in F1 = 6) 321 00 5720% 100.00% State Rank (11) (18) (17) Advanced Activities: Percent Otilars Percent State Percent Chapter 1 3.6 State Percent State Chapter 1 13.6 \$3.112.810 (7) 14.6 47.00 (5) Chapter 1 13.6 \$3.112.810 (7) 14.6 47.00 (5) Chapter 1 13.6 \$3.112.810 (7) 14.3 46.00 (5) Special Education 26.4 6.022.03 (6) 24.1 77.50 (7) Chapter 2 12.3 2.005.73 (5) 14.3 46.00 (5) Auto Education 16.1 3.679.010 (3) 13.1 50.00 (4) Vocational Education 16.1 3.679.010 (3) 14.3 47.00 (5) Auto Education 16.1 3.679.010 (3) 12.00 (5) 13.3 30.00 (3) <td></td> <td></td> <td></td> <td></td> <td></td> <td>L</td> <td></td> <td></td>						L			
EA Stating (in FTEs) 32:00 57:0% 750:00 Percent of total 42:800 57:20% 100.00% State Pank (11) (11) (12) State Pank (11) (11) (12) State Pank (11) (11) (12) State Pank (11) (12) (11) State Pank (11) (11) (12) State Pank (11) (11) (12) State Pank (11) (11) (12) State Pank (11) (11) (11) Chapter 1 (16) (17) (14) 47.00 Chapter 2 (12) (12) (11) (11) Chapter 1 (16) (17) (14) 440.00 (6) Other 41 929.148 (14) 5.5 17.50 (7) Special Education 16.1 3.679.010 (3) 18.1 58.00 (4) Vocational Education 15.8 3.579.500 (1) 1.4 47.00 (6) Adult Education <td< td=""><td>EA Stating (in FTEs) 32100 5720% 750.00 Percent foldal 2230% 100.00% 110 isderally Funded Activities: Dollars FTEs FTEs core SEA Activities gl_Total Amount, Raok gl_Total Number State Chapter 1 13.6 \$3.112.810 (7) 14.6 47.00 (5) Chapter 2 12.3 22.805.731 (5) 14.3 46.00 (6) Other 4.1 929.148 (14) 5.5 17.50 (9) Special Education 16.1 3.679.010 (3) 18.1 58.00 (4) Vocational Education 15.8 3.59.560 (4) 14.6 47.00 (5) Addlt Education 16.1 3.679.010 (3) 18.1 58.00 (4) Vocational Education 16.1 3.679.010 (3) 18.1 58.00 (4) Horeless Education 15.8 3.599.560 (4) 14.6 47.00 (5) Addlt Education 0.0 0 (0) 0.00 (3)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	EA Stating (in FTEs) 32100 5720% 750.00 Percent foldal 2230% 100.00% 110 isderally Funded Activities: Dollars FTEs FTEs core SEA Activities gl_Total Amount, Raok gl_Total Number State Chapter 1 13.6 \$3.112.810 (7) 14.6 47.00 (5) Chapter 2 12.3 22.805.731 (5) 14.3 46.00 (6) Other 4.1 929.148 (14) 5.5 17.50 (9) Special Education 16.1 3.679.010 (3) 18.1 58.00 (4) Vocational Education 15.8 3.59.560 (4) 14.6 47.00 (5) Addlt Education 16.1 3.679.010 (3) 18.1 58.00 (4) Vocational Education 16.1 3.679.010 (3) 18.1 58.00 (4) Horeless Education 15.8 3.599.560 (4) 14.6 47.00 (5) Addlt Education 0.0 0 (0) 0.00 (3)									
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Byrd Scholarships 1.8 \$400,000 0.3 1.00 Vocational Education Advisory Council 1.5 350,000 0.9 3.00	Byrd Scholarships 1.8 \$400,000 0.3 1.00 Vocational Education Advisory Council 1.5 350,000 0.9 3.00		111100	50.7	<i>422,032,102</i>		30.0	011.00		
Vocational Education Advisory Council 1.5 350,000 0.9 3.00 Total for Other Activities 3.3 \$750,000 1.2 4.00	Vocational Education Advisory Council 1.5 350,000 0.9 3.00 Total for Other Activities 3.3 \$750,000 1.2 4.00			10	\$400.000		0.2	1.00		
Total for Other Activities 3.3 \$750,000 1.2 4.00	Total for Other Activities 3.3 \$750,000 1.2 4.00		Advisory Council							
Total Federal 100.0 \$22.842.162 (note a) 100.0 321.00	Total Federal 100.0 \$22,842,162 (note a) 100.0 321.00	Total for Other Act	livities	3.3	\$750,000		1.2	4.00		
		Total Federal		100.0	\$22.842.162	(note	a) 100.0	321.00		

Figure V.15: Indiana

i

State Education Agency Activity Summary					Budge	t Context
<u></u>	Federal	State and Other	Total		Total State Budget	\$8,742,036,000
Funding Received by SEA	\$266,720,554	\$2,425,790,693	\$2,692,511,247		State Education Budge	\$2,410,204,688
Percent of total	9.91%	90.09%	100.00%			
State Rank	(24)	(13)	(13)		Local Funding for Educ	ation \$2,445,103,094
Funding Retained by SEA	\$7,339,484	\$21,880,042	\$29,219,526			
Percent of total	25.12%	74.88%	100.00%		L	
State Rank	(37)	(24)	(31)			
SEA Staffing (in FTEs)	132.00	177.00	309.00			
Percent of total	42.72%	57.28%	100.00%			
State Rank	(30)	(33)	(35)	<u>li</u>		
Federally Funded Activities:			Dollars		FTE	S
COSTANY CHOCO / COVINCES.		Percent	Denare	State	Percent	State
		of Total	Amount		of Total Num	
Core SEA Activities			<u>Linivani</u>	LIMIT		
Elementary and Second	tary Education					
Chapter 1	ary Education.	18.1	\$1,326,021	(18)	15.2 20	.00 (17)
Chapter 2		27.2	1,998,335			.00 (9)
Other		6.2	458,347			.00 (32)
Special Education		11.8	863,516			.00 (30)
Child Nutrition		21.7	1,590,009			.00 (12)
Vocational Education		0.0	0	(0)		.00 (0)
Adult Education		3.9	286,579			.00 (19)
AIDS Education		2.2	162,142		2.3 3	.00 (7)
Civil Rights Act		6.1	447,721			.00 (6)
Homeless Education Pr	rograms	2.8	206,814			.00 (15)
Total for Core Activ	vities	100.0	\$7,339,484		100.0 132	.00
Other SEA Activities None						
Total for Other Activ	vitles	0.0	\$0		0.0 0	9.00

Appendix V State Profiles (State Fiscal Year 1993)

Figure V.16: Iowa

State Edu	cation Agency Activ	y Summary			Budget Context				
	E de la	0	.		Total State Budg	et	\$3,441,514,980		
Tunding Descined by OCA	Federal	State and Other	Total	4	Otata Estuation (Durdanat	M1 410 440 70		
unding Received by SEA	\$172,916,817	\$1,419,442,763	\$1,592,359,580		State Education I	suaget	\$1,419,442,763		
Percent of total State Rank	10.86% (31)	89.14% (27)	100.00%	1	Local Funding fo	r Education	\$781,100,000		
Funding Retained by SEA	\$26,631,705	\$11,007,417	(27) \$37,639,122	1	Local Funding 10	Euucation	φ/01,100,000		
Percent of total	\$20,031,703 70.76%	29.24%	437,039,122 100.00%		L				
State Rank	(12)	(37)	(24)						
SEA Staffing (in FTEs)	496.67	119.62	616.29	1					
Percent of total	80.59%	19.41%	100.00%						
State Rank	(7)	(37)	(20)						
	<u></u>			رج					
ederally Funded Activities:			Dollars			FTEs			
		Percent		State	Percent		State		
		of Total	Amount		of Total	Number	<u>Rank</u>		
Core SEA Activities									
Elementary and Second	lary Education:	4 -	A	(10)		0.00	(40)		
Chapter 1		1.7	\$440,521	(42)	1.3	6.22	(46)		
Chapter 2		5.4	1,445,546		4.4	21.69	(16)		
Other Special Education		1.7	463,988		0.8 4.5	3.80 22.33	(35)		
Special Education Child Nutrition		14.8 4.8	3,934,073 1,275,567		4.5 2.7	13.58	(31) (30)		
Vocational Education		4.8	1,149,011		5.5	27.20	(12)		
Adult Education		0.9	236,681		0.8	3.87	(24)		
AIDS Education		0.8	225,000		0.6	2.77	(16)		
Civil Rights Act		1.2	321,750	(13)	0.9	4.68	(12)		
Homeless Education Pr	ograms	0.3	89,703	(20)	0.0	0.00	(31)		
Total for Core Activ	lties	36.0	\$9,581,840		21.4	106.14			
Other SEA Activities									
Vocational Rehabilitation		33.3	\$8,879,227		53.8	267.28			
Disability Determination		21.3	5,678,141		19.9	98.89			
Library Development		3.0	804,581		2.0	10.04			
Transition Services		1.3	343,800		0.4	1.77			
Veterans Education	- 4 - 4	0.8	200,000		0.6	3.00			
Job Training Partnershi		0.7	177,903		0.7	3.34 2.03			
Vocational Education A National Diffusion Netw		0.6 0.5	151,477		0.4 0.2	2.03			
Youth Apprenticeship	VIR	0.5	125,000 120,000		0.2	0.42			
Independent Living		0.5	105.670		0.4	1.74			
Head Start Collaborative	e Grant	0.4	95,850		0.0	0.00			
Supportive Employment		0.3	80,560		0.2	0.85			
Handicapped Personnel		0.3	80,000		0.0	0.00			
Leadership in Education	nal Administration	0.3	70,508		0.0	0.00			
Literacy Resource Cent	ers	0.2	56,637		0.0	0.00			
Even Start		0.1	26,284		0.0	0.00			
Serve America		0.1	23,898		0.0	0.00			
Asbestos Abatement		0.1	14,850		0.0	0.00			
Byrd Scholarships		0.0	6,766		0.0	0.13			
Mine Health and Safety		0.0	6,713		0.0	0.00			
Emergency Immigrant E	Education	0.0	2,000		0.0	0.00			
Total for Other Activ	vities	64.0	\$17,049,865		78.6	390.53			
Total Federal		100.0	\$26,631,705		100.0	496.67			

Figure V.17: Kansas

State Education Agency Activity Summary					Budget Cor	ntext		
	Federal	State and Other	Total	1	Total State Budg	jet	\$4,	,363,547,847
unding Received by SEA	\$164,881,040	\$1,201,309,066	\$1,366,190,106	-	State Education	Budaet	\$1	,366,190,106
Percent of total	12.07%	87.93%	100.00%			Liuugo.	. .,	
State Rank	(32)	(31)	(31)	Л	Local Funding fo	or Education	n \$	908,251,709
unding Retained by SEA	\$8,020,563	\$7,278,571	\$15,299,134			· · ·	·	
Percent of total	52.42%	47.58%	100.00%	6				
State Rank	(33)	(40)	(38)					
EA Staffing (in FTEs)	121.16	115.84	237.00	1				
Percent of total	51.12%	48.88%	100.00%					
State Rank	(31)	(39)	(39)					
ederally Funded Activities;			Dollare			FTEA		
JOBIANY FUNDO ACUYNOS.		Percent	Dollars	State		FTEs		
		of Total	Amount		Percent <u>of Total</u>	Number	State Rank	
ore SEA Activities			Automa .	<u>Figurs</u>		Number	Hann	
Elementary and Second	farv Education:							
Chapter 1	ary	6.3	\$507,631	(36)	6.2	7.50	(43)	
Chapter 2		10.4	834,444		15.3	18.50	(19)	
Other		5.1	414,021	(34)	4.5	5.50	(28)	
Special Education		12.4	995,396	(38)	15.3	18.50	(35)	
Child Nutrition		10.1	814,597	(32)	14.4	17.50	(26)	
Vocational Education		8.8	712,820	(24)	10.4	12.66	(28)	
Adult Education		2.4	192,960		2.5	3.00	(25)	
AIDS Education		2.7	220,598		N/A	N/A	Ň/Á	
Civil Rights Act Homeless Education Pro		3.8	309,268		N/A	N/A	N/A	
Homeless Education Pro	•	5.2	420,407	•••	N/A	N/A	N/A	
Total for Core Activ	ities	67.3	\$5,422,142		68.6	83.16		
ther SEA Activities		0.0	****		-1/4	/*		
Serve America Education Personnel De		8.3 7 7	\$667,853 621,105		N/A	N/A		
Special Education Trans		7.7 3.7	621,105 297 627		N/A	N/A		
Special Education Trans		3.7 2.6	297,627 210,094		N/A N/A	N/A N/A		
Jacob Javits Gifted & Ta		2.6 2.3	210,094 188,810		N/A N/A	N/A N/A		
Foreign Language Assis		2.3	158,279		N/A N/A	N/A N/A		
Special Education-Sever	and Disabled	2.0 1.3	104,000		N/A N/A	N/A N/A		
Adaptive Tech	By Diousiou	1.0	80,874		N/A N/A	N/A		
Bilingual Education		0.9	75,000		N/A	N/A		
Leadership in Education		0.9	70,508		N/A	N/A		
Vocational Rehabilitation		0.8	63,789		1.7	2.00		
Transitional Services		0.7	57,164		N/A	N/A		
Community Services Pla	anning	0.3	23,000		N/A	N/A		
Byrd Scholarships	-	0.2	17,500		N/A	N/A		
aggregate total					29.7	36.00 ((note b)	
Total for Other Activ	/ities	32.7	\$2,635,603		31.4	38.00		
otal Federal		100.0	\$8,057,745	(note -	a) 100.0	121.16		

Figure V.18: Kentucky

State Edu	ucation Agency Activ	ity Summary	y Summary			udget Co	ntext	
	Federal	State and Other	Total		Total State Budget	· · · · · · · · · · · · · · · · · · ·	\$7,631,160,665	
Funding Received by SEA	\$292,657,500	\$2,072,415,800	\$2,365,073,300	1	State Education Bu	udget	\$1,855,640,381	
Percent of total	12.37%	87.63%	100.00%			0		
State Rank	(20)	(18)	(18)		Local Funding for I	Education	\$646,866,000	
Funding Retained by SEA	\$6,483,000	\$43,542,400	\$50,025,400	ii				
Percent of total	12.96%	87.04%	100.00%		L			
State Rank	(39)	(10)	(18)	1				
SEA Staffing (in FTEs)	115.00	754.00	869.00	{				
Percent of total				1)				
	13.23%	86.77%	100.00%					
State Rank	(32)	(9)	(14)]				
Enderally Euroded Antivities			Dellara			FTF.		
Federally Funded Activities:			Dollars			-r i ES		
		Percent of Total	Amount	State	Percent of Total	Number	State	
Core SEA Activities		of Total	Amount		of Total	Number	Rank	
	dans Education							
Elementary and Second	uary Education:	14.0	¢007 000	(05)	10.1	00.00	(15)	
Chapter 1 Chapter 2		14.0	\$907,900		19.1	22.00	(15)	
Chapter 2		6.2	399,600		5.2	6.00	(39)	
Other Special Education		11.3	731,600		17.4	20.00	(6)	
Special Education		33.4	2,162,100		30.4	35.00	(19)	
Child Nutrition		23.0	1,489,800		17.4	20.00	(24)	
Vocational Education		2.4	158,000		1.7	2.00	(43)	
Adult Education		0.0	0	(0)	0.0	0.00	(0)	
AIDS Education		2.5	163,222		N/A	N/A	N/A	
Civil Rights Act		2.4	153,312		N/A	N/A	N/A	
Homeless Education Pr	•	0.6	36,926	(36)	N/A	N/A	N/A	
Total for Core Activ	vities	95.7	\$6,202,460		91.3	105.00		
Other SEA Activities								
Special Educ. Personne		1.2	\$74,878		N/A	N/A		
Job Training Partnershi	ip Act	0.7	45,558		N/A	N/A		
Serve America		0.6	40,909		N/A	N/A		
FIRST Schools and Te	achers	0.5	33,581		N/A	N/A		
Even Start		0.4	23,800		N/A	N/A		
National Diffusion Netw	vork	0.4	23,792		N/A	N/A		
Prism		0.3	20,588		N/A	N/A		
Head Start		0.3	17,371		N/A	N/A		
aggregate total					8.7	10.00	(note b)	
Total (or Other Ast	vities	4.3	\$280,477		8.7	10.00		
Total for Other Activ								
Total Federal		100.0	\$6,482,937	Inche	a) 100.0	115.00		

Figure V.19: Louisiana

State Edu	ucation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	et	N/A
Funding Received by SEA	\$445,024,630	\$1,904,308,758	\$2,349,333,388		State Education	Budget	\$2,002,190,526
Percent of total	18.94%	81.06%	100.00%				
State Rank	(11)	(20)	(19)		Local Funding fo	r Education	\$1,159,929,491
Funding Retained by SEA	\$14,907,628	\$22,963,238	\$37,870,866]			
Percent of total	39.36%	60.64%	100.00%				
State Rank	(20)	(23)	(23)	Ï			
SEA Staffing (in FTEs)	297.50	319.50	617.00				
Percent of total	48.22%	51.78%	100.00%	1			
State Rank	(13)	(24)	(19)				
Federally Funded Activities:		Percent	Dollars	State	 Percent	FTEs	State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities		<u>or rotal</u>	Amount	كليعت		TRUTTOR	
Elementary and Second	ary Education						
Chapter 1		9.7	\$1,441,885	(15)	8.7	26.00	(14)
Chapter 2		9.9	1,472,355		10.8	32.00	(14)
Other		5.5 7.9	1,175,506		6.4	19.00	(7)
Special Education		27.9	4,152,575		28.6	85.00	(5)
Child Nutrition		17.8	2,658,047		20.5	61.00	(3)
Vocational Education		11.1	1,650,442		6.6	19.50	(21)
Adult Education		0.8	119,525		1.3	4.00	(22)
AIDS Education		1.4	203,634		1.0	3.00	(7)
Civil Rights Act		0.9	140,776		1.3	4.00	(17)
Homeless Education Pr	rograms	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activ	/ities	87.3	\$13,014,745		85.2	253.50	
Other SEA Activities							
Indirect Services		3.8	\$564,411		5.4	16.00	
Job Training Partnershi	ip Act	3.1	461,822		5.7	17.00	
Latchkey Program		1.6	238,512		0.3	1.00	
Tutorial Program		1.3	198,507		0.7	2.00	
Early Childhood Progra	m	1.0	151,181		1.0	3.00	
Veterans Education		0.9	138,030		1.3	4.00	
Louisiana Facilitator		0.7	109,549		0.3	1.00	
Pell Grants		0.1	15,283		0.0	0.00	
National Education Sta	tistics	0.1	14,829		0.0	0.00	
Byrd Scholarships		0.0	721		0.0	0.00	
Total for Other Acti	vities	12.7	\$1,892,845		14.8	44.00	

Figure V.20: Maine

State Education Agency Activity Summary						Budget Con	ext	
	E de l		Tatel]	Total State Budge	ət	\$2,150,529,984	
Development by OFA	Federal	State and Other	Total \$779,069,402		State Education	Rudaet	\$683,574,764	
unding Received by SEA	\$95,354,996	\$683,714,406	\$779,069,402 100.00%			Judger	ψ000,07 - ,704	
Percent of total	12.24%	87.76% (38)	(38)		Local Funding for	r Education	\$565,868,395	
State Rank	(39) \$9,816,175	\$152,293,346	\$162,109,521				4000,000,000	
unding Retained by SEA		93.94%	100.00%					
Percent of total	6.06%	93.94%	(3)					
State Rank	(27)	117.00	336.00					
SEA Staffing (in FTEs)	219.00	34.82%	100.00%					
Percent of total	65.18%	(38)	(34)					
State Rank	(17)	(38)	(34)	J				
ederally Funded Activities:			Dollars			FTEs		
		Percent		State	Percent		State	
		<u>of Total</u>	Amount	Rank	<u>of Total</u>	<u>Number</u>	<u>Rank</u>	
Core SEA Activities								
Elementary and Second	lary Education:		*	(00)		10.00	(00)	
Chapter 1		7.8	\$765,277		7.3	16.00	(22) (39)	
Chapter 2		3.8	373,216		2.7 5.7	6.00 12.50	(39) (15)	
Other		4.8	473,004 1,169,821		5.7 11.0	24.00	(29)	
Special Education		12.0 3.5	1,169,821 339,781		5.5	12.00	(34)	
Child Nutrition Vocational Education		3.5 6.1	597,589		4.1	9.00	(34)	
Adult Education		0.9	84,866		0.9	2.00	(28)	
AlDS Education		2.0	191,000		1.4	3.00	(7)	
Civil Rights Act		2.2	213,000		1.6	3.50	(18)	
Homeless Education Pr	ograms	0.4	40,000		0.9	2.00	(7)	
Total for Core Activ	/ities	43.5	\$4,247,554		41.1	90.00		
Other SEA Activities								
Vocational Rehabilitatio	n	54.0	\$5,276,339		56.6	124.00		
Veterans		1.4	132,000		1.4	3.00		
Maternal and Child Hea	llth	0.9	85,000		0.9	2.00 0.00		
Various-Other		0.3	30,054		0.0	0.00		
Total for Other Acti	vities	56.5	\$5,523,393		58.9	129.00		
Total Federal		100.0	\$9,770,947	(note	ea) 100.0	219.00		

Figure V.21: Maryland

State Edu	ucation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	jet	\$8,496,176,000
Funding Received by SEA	\$325,636,416	\$2,095,185,084	\$2,420,821,500		State Education	Budget	\$2,095,185,084
Percent of total	13.45%	86.55%	100.00%				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
State Rank	(16)	(16)	(17)		Local Funding fo	r Education	\$2,369,563,594
Funding Retained by SEA	\$52,469,026	\$33,606,045	\$86,075,071	1			
Percent of total	60.96%	39.04%	100.00%				
State Rank	(5)	(18)	(9)				
SEA Staffing (in FTEs)	879.40	430.20	1,309.60	ii 👘			
Percent of total	67.15%	32.85%	100.00%				
State Rank	(3)	(17)	(7)				
			, <u>.</u>	5			
Federally Funded Activities:		************	Dollars			FTEs	
		Percent		State	Percent		State
		of Total	Amount	<u>Rank</u>	of Total	Number	Rank
Core SEA Activities							
Elementary and Second	dary Education:						
Chapter 1		2.9	\$1,496,623		3.2	28.10	(13)
Chapter 2		2.2	1,139,442		0.9	7.50	(32)
Other Special Education		0.6 3.7	304,894		0.6 3.6	5.60	(27)
Child Nutrition		2.7	1,957,554 1,437,438		2.8	31.30 24.50	(22) (20)
Vocational Education		2.9	1,521,282		2.8	24.50	(20)
Adult Education		1.0	547,049		0.9	8.00	(11)
AIDS Education		0.2	100,894		0.0	0.00	(31)
Civil Rights Act		0.4	231,731		0.0	0.00	(32)
Homeless Education P	rograms	0.0	0	(O)	0.0	0.00	(0)
Total for Core Activ	vities	16.7	\$8,736,907		14.4	126.20	
Other SEA Activities							
Vocational Rehabilitatio		55.4	\$29,067,401		49.4	434.10	
Disability Determination	1	26.1	13,712,526		22.8	200.80	
Libraries		0.7	371,720		0.0	0.00	
Various-Other		0.7	341,325		0.0	0.00	
Job Training Partnershi	ip Act	0.5	239,147		0.0	0.00	
Indirect Cost Pool		0.0			13.5	118.30	
Total for Other Activ	vities	83.3	\$43,732,119		85.6	753.20	
Total Federal		100.0	\$52,469,026		100.0	879.40	

Figure V.22: Massachusetts

State Luu	cation Agency Activ	ity Summary				Budget Co	ntext
	Federal	State and Other	Total		Total State Budg	et	\$14,842,000,00
Funding Received by SEA Percent of total	\$408,364,000 19.94%	\$1,640,000,000 80.06%	\$2,048,364,000 100.00%		State Education I		\$1,640,000,00
State Rank	(13)	(21)	(21)		Local Funding for	r Education	\$2,972,000,00
Funding Retained by SEA	\$16,156,507	\$16,633,493	\$32,790,000		L		
Percent of total	49.27%	50.73%	100.00%				
State Rank	(16)	(29)	(28)				
SEA Staffing (in FTEs)	185.00		380.00				
Percent of total	48.68%	51.32%	100.00%				
State Rank	(23)	(31)	(32)				
Tederelly, Europed Activities,			Dollara			FTEs	
Federally Funded Activities:		Percent	Dollars	State	Percent		State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities		<u>or rotal</u>	2000900			CIMILINAL	
Elementary and Second	tany Education						
Chapter 1	ary Luudion.	8.9	\$1,430,000	(16)	10.8	20.00	(17)
Chapter 2		11.1	1,777,776		14.1	26.00	(12)
Other		9.3	1,489,252		4.9	9.00	(20)
Special Education		20.0	3,203,932		31.9	59.00	(9)
Child Nutrition		11.8	1,895,315		17.3	32.00	(13)
Vocational Education		14.4	2,304,057		11.9	22.00	(18)
Adult Education		1.9	299,787		2.7	5.00	(19)
AIDS Education		2.9	465,838		N/A	N/A	N/A
Civil Rights Act		3.4	539,733		N/A	N/A	N/A
Homeless Education Pr	rograms	0.9	151,748		N/A	N/A	N/A
Total for Core Activ	vities	84.7	\$13,557,438		93.5	173.00	
Other SEA Activities			•				
Project Palms		8.1	\$1,300,900		N/A	N/A	
Transition Services for	Youth	2.5	408,318		N/A	N/A	
Into the Mainstream		1.6	257,000		N/A	N/A	
Mass. Plan for Commu	nity Service	1.0	160,000		N/A	N/A	
Commercial Drivers Lic		0.8	125,627		N/A	N/A	
Even Start Family Litera	асу	0.5	75,752		N/A	N/A	
Workplace Literacy	_	0.3	51,000		N/A	N/A	
Literacy Demonstration	Program	0.3	50,000		N/A	N/A	
Byrd Scholarships	F alva a Na a	0.1	18,850		N/A	N/A	
Emergency Immigrant	Education	0.1	10,025		N/A	N/A	(noto b)
aggregate total					6.5	12.00	(note b)
					- -	40.00	
Total for Other Act	ivities	15.3	\$2,457,472		6.5	12.00	

Figure V.23: Michigan

State Ed	ucation Agency Acti	vity Summary				Budget Cor	ntext	
				1	Total State Budg	jet	\$7,928,169,300	
	Federal	State and Other	Total					
Funding Received by SEA	\$725,142,152	\$3,496,469,122	\$4,221,611,274		State Education	Budget	\$3,496,469,122	
Percent of total	17.18%	82.82%	100.00%					
State Rank	(7)	(10)	(8)	1	Local Funding fo	or Education	\$6,013,128,186	
Funding Retained by SEA	\$125,863,304	\$38,087,627	\$163,950,931					
Percent of total	76.77%	23.23%	100.00%					
State Rank	(1)	(14)	(2)					
SEA Staffing (in FTEs)	1,596.57	588.07	2,184.64					
Percent of total	73.08%	26.92%	100.00%	11				
State Rank	(2)	(13)	(2)					
Eederally Funded Activities:		Percent	Dollars	State	Percent	FTEs	State	
		of Total	Amount		of Total	Number	Bank	
Core SEA Activities					<u>vi. i vidi</u>		LISAUITS	
Elementary and Secon	dary Education:							
Chapter 1	,	1.9	\$2,338,136	(9)	2.5	40.00	(8)	
Chapter 2		2.2	2,730,952		2.8	45.00	(6)	
Other		1.2	1,560,015		1.0	16.70	(12)	
Special Education		2.5	3,169,057		3.6	57.90	(11)	
Child Nutrition		2.0	2,450,469		2.4	38.00	(8)	
Vocational Education		1.8	2,267,513		2.7	42.60	(6)	
Adult Education		0.4	524,839		0.6	9.90	(9)	
AIDS Education		0.0	3,675	(42)	0.3	4.00	(4)	
Civil Rights Act		0.2	310,787		0.0	0.00	(32)	
Homeless Education P	•	0.2	300,186	(6)	0.1	2.20	(6)	
Total for Core Activ	vities	12.5	\$15,655,629		16.1	256.30		
Other SEA Activities								
Disability Determination		42.0	\$52,667,616		34.6	552.24		
Vocational Rehabilitation	n	28.1	35,232,828		37.4	596.50		
Student Loans		15.3	19,223,719		9.7	155.48		
Job Training Partnersh	ip Act	0.5	588,157		0.6	9.86		
Miscellaneous		0.3	339,113		0.8	12.83		
Veterans	- Develop	0.2	295,880		0.3	4.76		
Special Educ. Personn	ei Development	0.2	284,681		0.0	0.00		
Handicapped		0.2	264,638		0.0	0.00		
Development Care	dation	0.2	253,078		0.3	5.35		
National Science Found National Diffusion Network		0.1 0.1	137,334		0.1	1.25		
Deaf and Blind		0.1	104,654 90,957		0.1 0.0	2.00 0.00		
Even Start		0.1	90,957 66,621		0.0	0.00		
Adult Education - Certi	fication Fees	0.1	30,375		0.0	0.00		
Dependent Care		0.0	26,467		0.0	0.00		
Highway Safety		0.0	24,832		0.0	0.00		
Medical Assistance Titl	e XIX	0.0	12,710		0.0	0.00		
Handicapped Infants		0.0	9,462		0.0	0.00		
Social Security Trust F	und	0.0	8,418		0.0	0.00		
Byrd Scholarships		0.0	8,045		0.0	0.00		
Film & Media Fees		0.0	3,258		0.0	0.00		
Environmental Protection	on Agency	0.0	233		0.0	0.00		
Total for Other Acti	vities	87.5	\$109,673,076		83.9	1,340.27		
lotal Federal		100.0	\$125,328,705	(note)	a) 100.0	1,596.57		

Figure V.24: Minnesota

	State Edu	cation Agency Activ	ity Summary				Budget Con	itext
		Enderel	State and Other	Total]	Total State Budge	et	\$7,325,972,0
Funding Receive		Federal \$254,319,214	State and Other \$2,325,307,091	Total \$2,579,626,305		State Education I	Budaet	\$2,325,307,6
Percent of 1		9.86%	90.14%	100.00%			Judger	<i>\\</i> 2,020,007,0
State Rank		(25)	(15)	(15)		Local Funding for	r Education	\$1,841,900,0
unding Retained		\$9,576,970	\$14,658,000	\$24,234,970	i i			.,
Percent of		39.52%	60.48%	100.00%				
State Rank		(28)	(33)	(32)				
SEA Staffing (in		135.60	287.40	423.00	1			
Percent of		32.06%	67.94%	100.00%				
State Rank		(29)	(27)	(28)				
ederally Funder	d Activities:		Percent	Dollars	State	 Percent	FTËs	State
	•••		of Total	Amount		of Total	<u>Number</u>	Rank
Core SEA Activ Elementary		ary Education:						
Chap	oter 1	•	8.7	\$833,678		9.5	12.88	(27)
Chap			12.4	1,187,594		13.6	18.43	(20)
Othe			5.5	527,367		5.7	7.75	(22)
Special Ed			33.6	3,208,836		31.2 22.9	42.26 31.05	(15) (17)
Child Nutri			22.0 3.6	2,103,355 346,217		1.6	2.21	(42)
Adult Educ	Education		3.8	346,217		4.5	6.10	(15)
AIDS Educ			3.9 1.9	183,422		2.6	3.50	(5)
Civil Right			3.3	310,685		3.3	4.50	(13)
	Education Pr	ograms	0.0	010,000		0.0	0.00	(0)
Total fo	r Core Activ	ities	94.9	\$9,071,848		94.9	128.68	
Other SEA Acti								
Veterans E			3.1	\$300,492		2.9	4.00	
	ed child care		1.0	98,221		1.4	1.92	
Serve Ame			0.7	64,834		0.7	1.00	
Vocational	Rehabilitatio	n	0.2	19,474		0.0	0.00	
Total fo	r Other Acti	vities	5.1	\$483,021		5.1	6.92	

Figure V.25: Mississippi

State Edu	acation Agency Activ	vity Summary				Budget Con	text
·····	Federal	State and Other	Total]	Total State Budg	et	\$3,360,519,020
Funding Received by SEA	\$316,639,066	\$959,676,726	\$1,276,315,792		State Education	Budget	\$958,764,49
Percent of total	24.81%	75.19%	100.00%				
State Rank	(17)	(36)	(33)		Local Funding fo	r Education	\$541,251,04
Funding Retained by SEA	\$8,330,486	\$35,189,556	\$43,520,042	Ĩ.			
Percent of total	19.14%	80.86%	100.00%				
State Rank	(32)	(16)	(22)				
EA Staffing (in FTEs)	174.50	579.50	754.00				
Percent of total	23.14%	76.86%	100.00%				
State Rank	(24)	(14)	(16)				
ederally Funded Activities:			Dollars			FTEs	
BUBIAILY I UNDER ACTIVITIES.		Percent	Donars	State	Percent	1725	State
		of Total	Amount		of Total	<u>Number</u>	Rank
Core SEA Activities		<u></u>					
Elementary and Second	dary Education:						
Chapter 1		12.6	\$1,073,827		12.0	21.00	(16)
Chapter 2		9.7	821,881		13.6	23.75	(13)
Other Special Education		3.0	256,124		3.5 20.1	6.17 35.00	(25) (19)
Special Education Child Nutrition		18.5 16.7	1,569,432 1,420,725		19.8	35.00	(11)
Vocational Education		6.2	530,638		9.2	16.00	(23)
Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		0.1	10,000		0.6	1.00	(28)
Civil Rights Act		0.1	10,000		2.9	5.00	(11)
Homeless Education P	•	0.1	10,000	(41)	1.1	2.00	(7)
Total for Core Activ	vities	67.1	\$5,702,627		82.8	144.42	
Other SEA Activities	· • ·					45.00	
Job Training Partnersh	ip Act	28.2	\$2,400,000		8.6 4.9	15.00 8.50	
Serve America Various-Other		4.1 0.3	350,000 28,341		4. 9 2.5	4.33	
Mine Safety Health		0.1	10,000		0.6	1.00	
National Diffusion Netw	vork	0.1	10,000		0.7	1.25	
Total for Other Acti	ivities	32.9	\$2,798,341		17.2	30.08	

Figure V.26: Missouri

State Ed	ucation Agency Activ	vity Summary			Bu	dget Co		
	Foderal	State and Other	Total		Total State Budget		\$7,114,913,637	
Funding Resolved by SEA	Federal	State and Other	\$2,428,437,301		State Education Bud	taat	\$2,087,335,912	
Funding Received by SEA Percent of total	\$341,101,389 14.05%	\$2,087,335,912 85.95%	\$2,428,437,301 100.00%		State Euucation Duc	JOI	φ 2,007,000,91 2	
State Rank	(14)	85.95%	(16)		Local Funding for E	ducation	\$2,245,020,752	
Funding Retained by SEA	\$33,949,711	\$34,152,217	\$68,101,928			coodion		
Percent of total	49.85%	50.15%	100.00%		L			
State Rank	49.65%	(17)	(11)					
SEA Staffing (in FTEs)	730.35	1,316.65	2,047.00					
Percent of total	35.68%	64.32%	100.00%					
State Rank	(4)	(4)	(3)					
	(4)			U				
Eederally Funded Activities:			Dollars			TEs		
		Percent	A	State	Percent	humbe-	State	
		<u>of Total</u>	Amount	Hank	of Total	lumber	<u>Rank</u>	
Core SEA Activities	don Chuchlon							
Elementary and Secon	cary Education:	2.2	\$761,016	(30)	1.9	14.14	(25)	
Chapter 1 Chapter 2		2.2	1,736.517		3.2	23.08	(14)	
Other		2.5	854,815	• •	1.7	12.14	(16)	
Special Education		5.8	2.001.540		5.0	36.33	(18)	
Child Nutrition		2.6	893,018		1.8	13.00	(32)	
Vocational Education		3.8	1,314,986	(19)	3.7	27.00	(13)	
Adult Education		0.8	265,927		0.8	6.00	(16)	
AIDS Education		1.0	360,000	(7)	N/A	N/A	N/A	
Civil Rights Act	_	1.1	380,000		N/A	N/A	N/A	
Homeless Education F	Programs	0.4	140,000	(18)	N/A	N/A	N/A	
Total for Core Act	ivitles	25.4	\$8,707,819		18.0	131.69		
Other SEA Activities Vocational Rehabilitation	on	38.0	\$13,046,768		45.4	331.88		
Disability Determinatio		30.6	10,500,000			250.00		
Job Training Partners		2.4	830,000		N/A	N/A		
Veterans Education		2.0	700,000		N/A	N/A		
Occupation/Employme		1.0	330,000		N/A	N/A		
Early Childhood and D		0.7	230,000		N/A	N/A		
aggregate total					2.3	16.78	(note b)	
Total for Other Act	livities	74.6	\$25,636,768		82.0	598.66		
	. = -							
Total Federal		100.0	\$34.344.587		a) 100.0	730.35		

Figure V.27: Montana

State Educ	cation Agency Activ	vity Summary			E	Budget Cont	ext
	Federal	State and Other	Total]	Total State Budge	et	\$1,236,825,54
unding Received by SEA	\$49,973,750	\$319,772,211	\$369,745,961	1	State Education E	Budaet	\$341,344,59
Percent of total	13.52%	86.48%	100.00%			3	+,
State Rank	(47)	(44)	(43)	18	Local Funding for	Education	\$493,684,00
unding Retained by SEA	\$4,020,109	\$4,580,780	\$8,600,889	1			¢
Percent of total	46.74%	53.26%	100.00%				
	(1					
State Rank	(43)	(44)	(44)	-			
EA Staffing (in FTEs)	60.00	85.00	145.00				
Percent of total	41.38%	58.62%	100.00%				
State Rank	(43)	(42)	(42)				
a da ya Mu 🗖 ya da al 🗛 ati yiti a ay			Dellara				
ederally Funded Activities:			Dollars			FTEs	
		Percent	A	State	Percent	Number	State
		<u>of Total</u>	Amount	папк	of Total	<u>Number</u>	<u>Rank</u>
ore SEA Activities	n Educotion						
Elementary and Seconda	ary Education:	10.0	\$416,000	(AE)	10.4	8.05	(27)
Chapter 1 Chapter 2		10.0			13.4	8.05	(37) (36)
Chapter 2 Other		10.8 10.7	446,575 442,230	(38)	11.5 9.0	6.88 5.38	(36) (29)
Special Education		22.8	942,995	(33)	21.9	13.15	(41)
Child Nutrition		10.2	420,500		11.5	6.92	(44)
Vocational Education		4.6			6.3	3.75	(39)
Adult Education		4.0	189,069 63,418		1.7	1.00	(35)
AlDS Education		7.4	305,000		4.8	2.87	(15)
Civil Rights Act		5.2	213,751		5.0	3.00	(21)
Homeless Education Pro	ograms	1.2	50,000		1.7	1.00	(15)
Total for Core Activi	ties	84.3	\$3,489,538		86.7	52.00	
Other SEA Activities							
Law Related Education		3.8	\$155,705		2.5	1.50	
Arts/English Curriculum	Framework	2.6	108,111		0.8	0.50	
National Diffusion Netwo		2.5	104,960		2.5	1.50	
Star Schools		1.4	60,000		2.5	1.50	
Veterans Education		1.4	58,772		2.9	1.75	
Job Training Partnership	Act	1.4	57,755		2.1	1.25	
Traffic Safety		1.1	44,134		0.0	0.00	
Common Core Data		0.8	34,508		0.0	0.00	
National Center for Educ	cation Statistics	0.4	16,750		0.0	0.00	
We the People		0.1	5,600		0.0	0.00	
Geography Bee		0.1	5,000		0.0	0.00	
	ities	15.7	\$651,295		13.3	8.00	
Total for Other Activ	1103		· · · · ,		1010		

Figure V.28: Nebraska

State Ed	ucation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	et	\$2,081,341,00
Funding Received by SEA	\$117,868,653	\$510,423,409	Total \$628,292,062		State Education	Budget	\$560,119,00
Percent of total	18.76%	81.24%	100.00%				•••••
State Rank	(37)	(40)	(39)	1	Local Funding fo	r Education	\$928,188,64
Funding Retained by SEA	\$15,101,225	\$15,606,616	\$30,707,841	1			
Percent of total	49.18%	50.82%	100.00%				
State Rank	(19)	(31)	(30)				
SEA Staffing (in FTEs)	290.00	323.00	613.00	1			
Percent of total	47.31%	52.69%	100.00%				
State Rank	(14)	(23)	(21)				
To all weath a Proceedings of the state state			Dellene				
Federally Funded Activities:		Percent	Dollars	State	Percent	FTEs	State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities			Allount	naun		NAUIDAL	nann
Elementary and Secon	dary Education:						
Chapter 1		2.9	\$437,288	(44)	3.1	9.00	(35)
Chapter 2		2.8	412,277		1.7	4.95	(45)
Other		5.1	767,936		1.2	3.60	(38)
Special Education		9.0	1,342,910		10.8	31.25	(23)
Child Nutrition		4.5	672,536		2.8	8.15	(40)
Vocational Education		3.9	581,079	(29)	3.4	9.90	(32)
Adult Education		0.7	104,359	(29)	0.8	2.30	(27)
AIDS Education		2.9	428,301	(5)	0.0	0.10	(30)
Civil Rights Act		1.4	201,503	(25)	[,] 1.6	4.50	(13)
Homeless Education P	rograms	0.5	69,493	(24)	0.3	1.00	(15)
Total for Core Acti	vities	33.6	\$5,017,682		25.8	74.75	
Other SEA Activities							
Vocational Rehabilitation		43.7	\$6,522,896		53.6	155.50	
Disability Determination		20.0	2,987,013		19.6	56.75	
National Diffusion Net	work	0.8	124,575		0.3	1.00	
Veterans Education		0.8	118,115		0.0	0.00	
Head Start-Research a		0.4	56,461		0.0	0.00	
Child Care and Develo Math Sciences Frame		0.4	53,061		0.7 0.0	2.00	
Math Sciences Frame	work	0.2	35,415		0.0	0.00	
Total for Other Act	luities	66.4	\$9,897,536		74.2	215.25	
	1411163	00.4	92,027,300		/4.2	213.23	
lotal Federal		100.0	\$14,915,218		a) 100.0	290.00	

Figure V.29: Nevada

State Edu	cation Agency Activ	vity Summary				Budget Con	itext
			T-4-1		Total State Budg	et	\$1,701,282,000
	Federal	State and Other	Total		Otata Education	Dudaat	¢404 010 007
Funding Received by SEA	\$57,798,445	\$405,248,659	\$463,047,104		State Education	buuget	\$404,313,307
Percent of total	12.48%	87.52%	100.00%				\$600 006 100
State Rank	(43)	(41)	(41)	1	Local Funding fo	r Equication	\$608,286,136
Funding Retained by SEA	\$2,829,724	\$2,662,333	\$5,492,057				
Percent of total	51.52%	48.48%	100.00%				
State Rank	(47)	(48)	(48)				
SEA Staffing (in FTEs)	48.25	42.25	90.50	1			
Percent of total	53.31%	46.69%	100.00%				
State Rank	(48)	(48)	(49)				
Federally Funded Activities:			Dollars			FTEs	
		Percent	A	State	Percent	N.I. umb an	State
		<u>of Total</u>	Amount	Hank	of Total	Number	Rank
Core SEA Activities							
Elementary and Second	lary Education:		A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	(40.4	7 75	(41)
Chapter 1		14.5	\$411,481		16.1	7.75	(41)
Chapter 2		14.8	417,992		12.4	6.00	(39)
Other		10.9	309,424		7.8	3.75	(36)
Special Education		15.7	443,557		14.5	7.00	(47)
Child Nutrition		12.7	360,677		9.3	4.50	(49)
Vocational Education		15.7	444,531		27.5	13.25 2.00	(26) (28)
Adult Education		1.2	33,439		4.1		
AIDS Education		7.3	205,642		6.2	3.00 0.00	(7) (0)
Civil Rights Act		0.0	0		0.0		
Homeless Education Pr	rograms	0.6	15,787	(40)	0.0	0.00	(31)
Total for Core Activ	vities	93.4	\$2,642,530		97.9	47.25	
Other SEA Activities							
National Diffusion Netw		2.7	\$75,528		1.0	0.50	
Job Training Partnershi		1.7	48,409		1.0	0.50	
National Center for Edu	cation Statistics	1.7	48,215		0.0	0.00	
Byrd Scholarships		0.3	8,505		0.0	0.00	
State and Local Immigr		0.1	3,986		0.0	0.00	
Community Service Gra	ant	0.1	2,549		0.0	0.00	
		6.6	\$187,192		2.1	1.00	
Total for Other Acti	VILIES	0.0	φ107,13 κ				

Figure V.30: New Hampshire

State Edu	cation Agency Activ	vity Summary				Budget Con	itext
	Federal	State and Other	Total		Total State Budge	et	\$1,553,131,393
unding Received by SEA	\$61,099,715	\$90,167,705	\$151,267,420		State Education I	Budget	\$90,167,705
Percent of total	40.39%	59.61%	100.00%			U	
State Rank	(42)	(49)	(49)		Local Funding for	r Education	\$918,383,291
Funding Retained by SEA	\$7,849,365	\$5,226,442	\$13,075,807				<i>•••••••••••••••••••••••••••••••••••••</i>
Percent of total	60.03%	39.97%	100.00%		L		
State Rank	(34)	(42)	(40)				
SEA Staffing (in FTEs)	197.00	97.00	294.00				
Percent of total	67.01%	32.99%	100.00%				
State Rank	(20)	(40)	(36)				
aderally Funded Activities			Dollars			FTEs	
Federally Funded Activities:		Percent	Dollars	State	Percent		State
			Amount		of Total	Number	Rank
		<u>of Total</u>	Amount	עוופת		Number	naun
Core SEA Activities	lan i Maluan Alami						
Elementary and Second	ary Education:	5.0	C4C1 001	(00)	E 1	10.00	(30)
Chapter 1		5.9	\$461,001	(39)	5.1	9.00	(29)
Chapter 2		4.5	349,979		4.6	3.00	(42)
Other		1.9	148,622		1.5 7.1	14.00	(42)
Special Education		8.5	666,551		4.6	9.00	(38)
Child Nutrition		4.8 5.2	377,937 412,426		5.1	10.00	(30)
Vocational Education		5.2 2.1	412,420		2.0	4.00	(22)
Adult Education		0.4			0.0	0.00	(31)
AIDS Education			29,000 0		0.0	0.00	(0)
Civil Rights Act		0.0	-	(0)	0.5	1.00	(15)
Homeless Education Pr	-	0.7	52,000	(27)			(13)
Total for Core Activ	/ities	33.9	\$2,662,453		30.5	60.00	
Other SEA Activities			• • • • • • • • •				
Vocational Rehabilitatio		37.4	\$2,940,106		46.7	92.00	
Disability Determination	l i i i i i i i i i i i i i i i i i i i	22.9	1,800,000		15.2	30.00	
Project Network		3.6	280,000		5.6	11.00	
Equal Employment Opp	portunity	2.3	180,000		2.0	4.00	
Total for Other Acti	vities	66.1	\$5,200,106		69.5	137.00	
Total for Other Acti Total Federal	vities	66.1 100.0	\$5,200,106 \$7,862,559	1		137.00 197.00	

Figure V.31: New Jersey

State Edu	ucation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg		\$14,625,498,000
Funding Received by SEA Percent of total	\$461,786,523 8.98%	\$4,680,574,274 91.02%	\$5,142,360,797 100.00%		State Education	Budget	\$4,650,357,000
State Rank	(10)	(6)	(6)		Local Funding fo	or Education	\$5,996,483,161
Funding Retained by SEA	\$28,634,730	\$39,254,267	\$67,888,997		L		
Percent of total	42.18%	57.82%	100.00%				
State Rank SEA Staffing (in FTEs)	(11) 375.00	(12)	(12)				
Percent of total	35.71%	64.29%	100.00%				
State Rank	(10)	(10)	(10)				
Federally Funded Activities:			Dollars			FTEs	
		Percent	Amount	State	Percent	Number	State
Core SEA Activities		<u>of Total</u>	Amount	CallK	<u>of Total</u>	Number	<u>Rank</u>
Elementary and Second	dary Education:						
Chapter 1		11.2	\$3,212,154	(6)	11.2	42.00	(7)
Chapter 2		8.0	2,302,276	(7)	9.1	34.00	(10)
Other Special Education		4.7	1,331,755 9,433,672		6.1 28.3	23.00 106.00	(3) (2)
Special Education Child Nutrition		32.9 8.5	2,420,227		28.3 8.5	32.00	(2) (13)
Vocational Education		11.4	3,261,179		15.2	57.00	(2)
Adult Education		9.3	2,653,918	(1)	4.0	15.00	(3)
AIDS Education		1.7	476,130		0.8	3.00	(7)
Civil Rights Act Homeless Education Pr	rograms	2.0 0.7	559,857 205,417	(5) (13)	3.2 0.5	12.00 2.00	(1) (7)
Total for Core Activ	•	90.3	\$25,856,585	(10)	86.9	326.00	())
	Alles .	50.0	<i>\\</i> 20,000,000		00.0	020.00	
Other SEA Activities Library Services and Co	opetruction	8.2	\$2,335,771		11.7	44.00	
Veterans Readjustment		0.9	269,069		0.5	2.00	
Career Education Rese		0.5	147,717		0.8	3.00	
Byrd Scholarships		0.1	25,589		0.0	0.00	
Total for Other Activ	vities	9.7	\$2,778,146		13.1	49.00	
Total Federal		100.0	\$28,634,731	(note	a) 100.0	375.00	

Figure V.32: New Mexico

State Edu	ucation Agency Activ	rity Summary				Budget Con	text
	Federal	State and Other	Total		Total State Budg	et	\$2,045,863,200
Funding Received by SEA	\$124,594,234	\$1,022,931,600	\$1,147,525,834		State Education	Budget	\$1,022,931,600
Percent of total	10.86%	89.14%	100.00%				A 4 A 4 A 4 A A A A
State Rank	(36)	(34)	(35)		Local Funding fo	r Education	\$18,340,698
Funding Retained by SEA	\$3,889,162	\$6,644,500	\$10,533,662				
Percent of total	36.92%	63.08%	100.00%				
State Rank	(44)	(41)	(42)				
SEA Staffing (in FTEs)	68.00	149.00	217.00				
Percent of total	31.34%	68.66%	100.00%				
State Rank	(39)	(35)	(40)	IJ			
			Dollars			FTEs	
ederally Funded Activities:		Percent	Dunais	State	Percent		State
		of Total	Amount		of Total	Number	Bank
Core SEA Activities			A WITH WITH	- units	<u></u>	<u></u>	
Elementary and Secon	dary Education:						
Chapter 1		10.6	\$412,563	(46)	11.8	8.00	(38)
Chapter 2		15.6	606,444	(33)	20.6	14.00	(23)
Other		15.6	606,155	(22)	5.9	4.00	(32)
Special Education		20.0	776,468		19.1	13.00	(42)
Child Nutrition		11.9	460,868		13.2	9.00	(38)
Vocational Education		13.6	529,768		22.1	15.00	(24)
Adult Education		1.3	50,000		1.5	1.00	(35)
AIDS Education		3.4	131,099		2.9	2.00	(21)
Civil Rights Act		0.0	190.050	(0)	0.0 1.5	0.00 1.00	(0) (15)
Homeless Education P	-	4.6	180,050	(14)			(10)
Total for Core Acti	ivities	96.5	\$3,753,415		98.5	67.00	
Other SEA Activities EHA-Part D		3.5	\$135,747		1.5	1.00	
			A			4.00	
Total for Other Act	tivities	3.5	\$135,747		1.5	1.00	

Figure V.33: New York

State Ed	ucation Agency Acti	vity Summary				Budget Con	ntext	
	Federal	State and Other	Total		Total State Budg	jet	\$38,487,000,000	
Funding Received by SEA	\$1,504,757,000	\$9,990,788,000	\$11,495,545,000		State Education	Budget	\$9,824,335,000	
Percent of total	13.09%	86.91%	100.00%	1			<i>\\</i> ,\\.,\\.,\\\\\\\\\\\\	
State Rank	(2)	(2)	(2)	11	Local Funding fo	r Education	\$12,533,000,000	
Funding Retained by SEA	\$111,645,000	\$133,783,000	\$245,428,000	il .			• -,,,,	
Percent of total	45.49%	54.51%	100.00%					
State Rank	(2)	(2)	(1)					
SEA Staffing (in FTEs)	1,611.00	1,998.00	3.609.00					
Percent of total	44.64%	55.36%	100.00%	11				
State Rank	(1)	(1)	(1)					
and a second				1				
ederally Funded Activities;			Dollars			FTEs		
		Percent	. .	State	Percent		State	
		<u>of Total</u>	Amount	Hank	<u>of Total</u>	Number	<u> Bank</u>	
Core SEA Activities	dan Education							
Elementary and Secon Chapter 1	uary Euucation:	6.0	\$6,720,000	(2)	4.5	72.70	(2)	
Chapter 2		4.8	5,360,000		4.5 3.7	60.30	(2) (3)	
Other		4.0	2,817,000		3.7 1.6	25.50	(2)	
Special Education		17.2	19,206,000		14.4	231.70	(1)	
Child Nutrition		3.2	3,527,000		2.9	46.60	(5)	
Vocational Education		6.8	7,581,000	(2)	5.9	95.10	(Ť)	
Adult Education		1.6	1,837,000	(2)	1.2	19.40	(1)	
AIDS Education		0.3	281,000		0.3	5.00	(1)	
Civil Rights Act		0.0	0	(0)	0.0	0.00	(0)	
Homeless Education P	rograms	0.5	537,000	(3)	0.7	11.00	(1)	
Total for Core Acti	vities	42.9	\$47,866,000		35.2	567.30		
Other SEA Activities			• • • • • • • •					
Vocational Rehabilitatio		50.4	\$56,237,000		57.0	917.80		
Library Services and C	onstruction	3.1	3,422,000		4.4	70.90		
Veterans Education Drug Free Schools		0.9	1,058,000		1.1	18.00		
National Endowment fo	or the Humanities	0.8 0.7	925,000 781,000		1.1 0.4	18.00 6.00		
National Science Found		0.7	603,000		0.4	3.00		
Higher Education Act		0.3	367,000		0.2	5.00		
Substance Abuse		0.2	220,000		0.2	4.00		
Emergency Immigrant	Education	0.1	85,000		0.1	1.00		
	vitioe	57.1	\$63,698,000		64.8	1,043.70		
Total for Other Acti		0/11	400,000,000		04.0	1,040110		

Figure V.34: North Carolina

State Edu	cation Agency Activ	ity Summary			B	udget Co	ntext
	Federal	State and Other	Total		Total State Budget		\$7,879,046,057
Funding Received by SEA	\$528,378,652	\$3,586,233,430	\$4,114,612,082		State Education Bu	idget	\$3,399,653,728
Percent of total	12.84%	87.16%	100.00%				
State Rank	(9)	(9)	(11)		Local Funding for E	Education	n \$841,915,679
Funding Retained by SEA	\$30,630,097	\$35,308,491	\$65,938,588		l		
Percent of total	46.45%	53.55%	100.00%				
State Rank	(9)	(15)	(14)				
EA Staffing (in FTEs)	190.87	652.13	843.00				
Percent of total	22.64%	77.36%	100.00%				
State Rank	(21)	(12)	(15)				
ederally Funded Activities:			Dollars			FTEs	
Subjetity I Milded Activities.		Percent	Dollars	State	Percent		State
		of Total	Amount.			Number	Bank
ore SEA Activities			ZHIVYIII.				- MALIIN
Elementary and Second	arv Education:						
Chapter 1	,	10.6	\$1,488,057	(14)	14.9	28.45	(12)
Chapter 2		16.0	2,252,427	(8)	7.3	14.00	(23)
Other		13.7	1,918,861	(5)	7.5	14.25	(14)
Special Education		19.0	2,670,352		15.2	29.00	(26)
Child Nutrition		14.4	2,026,098	(13)	16.8	32.00	(13)
Vocational Education		21.7	3,044,973	(6)	13.9	26.50	(15)
Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		1.6			N/A	N/A	N/A
Civil Rights Act		1.0	144,040	(33)	N/A	N/A	N/A
Homeless Education Pr	-	1.6	223,105	(10)	N/A	N/A	N/A
Total for Core Activ	itles	99.6	\$13,989,696		75.5	144.20	
Other SEA Activities							
Abuse Challenge		0.4	\$56,437		N/A	N/A	
Indirect Cost		0.0			20.6	39.27	
aggregate total					3.9	7.40	(note b)
Total for Other Activ	vities	0.4	\$56,437		24.5	46.67	
Total Federal		100.0	\$14,046,133		a) 100.0	190.87	

Figure V.35: North Dakota

State Edu	cation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	jet	\$1,556,858,9
Funding Received by SEA	\$50,464,849	\$240,985,024	\$291,449,873	1	State Education	Budget	\$240,635,6
Percent of total	17.32%	82.68%	100.00%			Dudgot	<i>\\</i> 2+0,000,0
State Rank	(46)	(45)	(45)		Local Funding for	r Education	\$203,447,0
Funding Retained by SEA	\$3,655,428	\$2,496,093	\$6,151,521	1			
Percent of total	59.42%	40.58%	100.00%			·····	
State Rank	(45)	(49)					
SEA Staffing (in FTEs)	57.25	40.75	98.00				
Percent of total	58.42%	41.58%	100.00%				
State Rank	(44)	(49)	(48)				
ederally Funded Activities:			Dollars		-	FTEs	
ousing rundou routinos.		Percent	D011a13	State	Percent		State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities Elementary and Second	ary Education:				<u></u>		<u>E MALIT</u>
Chapter 1		15.0	\$546,667	(34)	16.0	9.15	(33)
Chapter 2		12.7	463,403		12.2	7.00	(35)
Other		5.9	216,531	(43)	6.1	3.50	(40)
Special Education		23.7	867,205		27.7	15.85	(39)
Child Nutrition		14.3	521,064		19.2	11.00	(36)
Vocational Education Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		1.0 9.6	37,729 350,474		1.3 3.5	0.75	(40)
Civil Rights Act		4.6	166,489		5.0	2.00 2.85	(21) (24)
Homeless Education Pro	ograms	0.5	17,842		0.3	0.15	(30)
Total for Core Activ	ities	87.2	\$3,187,404		91.3	52.25	
Other SEA Activities							
HHS EHA Part H		6.8	\$248,230		6.2	3.55	
Jacob Javits Gifted & Ta National Diffusion Netwo		2.5	90,933		0.0	0.00	
Job Training Partnershi		2.0 0.8	73,515 29,954		1.8	1.05 0.40	
National Center for Edu		0.8	17,687		0.7 0.0	0.40	
HHS-Latchkey program		0.1	5,469		0.0	0.00	
Northern Plains Writing		0.1	1,849		0.0	0.00	
Emergency Immigrant E	ducation	0.0	386		0.0	0.00	
Total for Other Activ	ities	12.8	\$468,023		8.7	5.00	
otal Federal		100.0	\$3,655,427				

Figure V.36: Ohio

Federal State and Other Total Unding Received by SEA \$64,872,474 \$4,110,000,00% State Fank (8) \$7,000 Unding Received by SEA \$16,059,333 \$16,138,740 Percent of total \$4259,872,474 Percent of total \$16,059,333 \$16,138,740 Parcent of total \$43,298,133 Percent of total \$43,347,60,133 Percent of total \$43,347,60,133 State Fank \$(15) \$28,000 State Fank \$(15) \$(24) State Fank \$(16) \$(24) State Fank \$(16) \$(24) State Fank \$(16) \$(24) State Fank \$(16) \$(24) State Fank \$	State Edu	cation Agency Activ	ity Summary				Budget Co	ntext
State Pace State P		Federal	State and Other	Total		Total State Budge	et	\$13,600,176,349
Protect of total 13.65% 66.35% 100.00% State Rank (6) (7) (7) Outding Patained by SEA \$16,053,933 \$18,138,740 \$34,196,133 Percent of total 46.86% \$100.00% \$120 State Rank (17) (28) (27) State Rank (16) (29) (24) Percent of total 43.34% 50.66% 100.00% State Rank (16) (29) (24) State Rank Percent State Rank Percent Chapter 2 3.4 543,955 (34) 21.8 57.00 (6) Chapter 2 3.4 543,955 (34) 23.8 57.00 (19) Other 6.2 10.02.09 (12) 6.9 18.0.0 (17) Other 6.2 20.20.09 (12) 6.9 18.0.0 (11) Addit	unding Received by SEA		\$4,110,000,000	\$4,759,872,474		State Education E	Budget	\$4,229,536,746
Unding Parametry SEA \$16,059,393 \$16,138,740 \$34,198,133 Percent of total 49,96% 100,00% 127 243,000 531,00 State Pank (16) (29) (24) (27) (28) (27) (28) State Pank (16) (29) (24) (24) (24) (24) Special Education 316,0 (6) (7) (4) (11) (13,3,100) (11) Other 6.2 1,0,0,0 (11) 11,3,3,100 (11) 11,3,3,100 (11) Other 6.2 1,0,0,2,277 (10) N/A N/A N/A<			86.35%	100.00%				
Procent of total 46.96% 53.04% 100.00% State Rank 228.00 531.00 531.00 Parcent of total 49.34% 50.66% 100.00% State Rank (16) (29) (24) State Rank 0.100.00% (24) (24) State Rank 0.100.00% (24) (24) State Rank 0.101.01% State 0.102.01% Core SEA Activities Percent 13.6 S2.181.192 (10) 17.2 45.00 (6) Chapter 1 3.6 S2.181.192 (10) 17.2 45.00 (6) Special Education 62 1.002.609 (2) 6.9 18.00 (6) Chief 62 1.002.609 (2) 2.6 54.00 (12) Chiel Nutrition 16.3 2.612.673 (8) 10.00 (7) Aduit Education 3.3 531.066 (9) NA NA NA Vocational Education 1.4 22.083 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Local Funding for</td> <td>r Educatior</td> <td>\$5,445,000,000</td>						Local Funding for	r Educatior	\$5,445,000,000
State Panic (17) (28) (31) BEA Stating (n FTEs) 282.00 531.00 Percent of total 49.34% 50.68% 100.00% State Panic (16) (29) (24) Ederally Eunded Activities: Percent State Percent State Core SEA Activities Percent State Percent State Chapter 1 35 \$2,161,192 12.8 57.00 (4) Chapter 2 34 \$54,3855 (34) 27.8 57.00 (4) Chapter 1 35 \$2,161,192 10.2 1.8 57.00 (4) Chapter 2 34 \$54,9855 (34) 27.8 57.00 (4) Chapter 2 34 \$54,9856 (9) 2.6 54.00 (12) Child Nutrition 13.5 \$21,673 (9) 13.8 10.00 (7) Cond Bittoria 14.4 \$20,985 (71) N/A N/A N/A Cold Rythis Act 14 \$21,677 92.4 242.00 242.00 Child State alon								
EA Stafing (in FTEs) 42.32.00 269.00 531.00 Parcent of total 49.34% 50.65% 100.00% State Rank 0100.00% (29) (24) State Rank 0100.00% 0100.00% 0200 State Rank 0100.00% 0100.00% 0200 State Rank 0100.00% 0100.00% 0200 State Rank 0100.00% 0100.00% 0100.00% Core SEA Activities 0100.00% 0100.00% 0100.00% Elementary and Secondary Education: Chapter 2 3.4 543.955 (34) 21.8 57.00 (4) Chapter 1 13.6 52.181.192 (10) 17.2 45.00 (6) 0100.00% Other 6.2 1002.809 (12) 6.9 18.00 (12) Other 6.2 1002.809 (12) 6.9 18.00 (11) Vocational Education 14.4 2.304.581 (11) 11.8 31.00 (11) Addit Education 3.3 531.066 (9) 3.8 10.00 (7) Addit Education 1.4 220.93 (17) N/A N/A Homeless Education Programs 0.9 137.467 (19) N/A N/A Total for Core Activities 5.7 \$923.000 N/A N/A								
Percent of total 49.34% 50.66% 100.00% State Rank (16) (29) (24) sederally Eunded Activities: Percent State Percent State Core SEA Activities 0.10tal Amount, Eank Percent State Chapter 1 3.6 \$2.161.192 (10) 17.2 45.00 (6) Chapter 1 3.6 \$2.161.192 (10) 17.2 45.00 (6) Chapter 1 3.6 \$2.161.192 (10) 17.2 45.00 (6) Chapter 1 3.6 \$2.161.673 (9) 10.3 27.00 (14) Child Nutrition 16.3 2.162.673 (9) 3.8 10.00 (7) Adot Carbon 1.4 2.209.63 (17) N/A N/A N/A Coll Education 1.4 2.209.63 (17) N/A N/A N/A Did B ducation Programs 0.9 137.467 92.4 242.00 242.00 Chil G					Į			
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Eaderally Funded Activities: Percent Dollars FTEs Core SEA Activities If Total Amount Bank of Total Number Bank Chapter 1 13.6 \$2,181,192 (1) 17.2 45.00 (6) Chapter 2 34.4 \$43,955 (34) 21.8 57.00 (4) Other 6.2 1,002,809 (12) 6.9 61.00 (12) Child Nuthtion 16.3 2,612,673 (8) 10.3 27.00 (13) Adult Education 3.3 531,066 (9) 3.8 10.00 (11) Adult Education 14.4 22,046,51 (11) 11.8 31.00 (11) Adult Education 1.4 22,046,51 (11) N/A N/A N/A Homeless Education Programs 0.9 137,740,667 92.4 242.00 Other SEA Activities 1.8 514,740,667 92.4 242.00 Other SEA Activities 7.6 20.00 N								
Second Flamour Landon Multiple Percent of Total State Amount. Bank Percent of Total State Number State Bank Core SEA Activities	State Rank	(16)	(29)	(24)				
Description Percent of Total State Amount. Bank Percent of Total State of Total Percent Number State Bank Chepter 1 13.6 \$2,181,192 (1) 17.2 45.00 (6) Chapter 2 3.4 \$43,955 (34) 21.8 \$7.00 (4) Other 6.2 1,002,609 (12) 6.9 18.00 (8) Special Education 30.0 4,822,234 (9) 20.6 \$4.000 (12) Child Nutrition 16.3 2.012,673 (8) 10.3 27.00 (19) Vocational Education 14.4 2.20,463 (17) NA NA NA Adult Education 1.4 220,963 (17) NA NA NA Child Nutrition 1.4 220,963 (17) NA NA NA Child Care Activities 91.8 \$14,740,667 92.4 242.00 Differ SEA Activities 12 199,394 NA NA Child Care Le	ederally Funded Activities			Dollars			FTEs	
of Total Amount, Bank of Total Number Bank Chapter 1 13.6 \$2,181,192 (10) 17.2 45.00 (6) Chapter 1 3.4 543,955 (34) 21.8 57.00 (4) Other 6.2 1.002,009 (12) 6.9 18.00 (8) Special Education 16.3 2,612,673 (9) 3.8 10.00 (17) Adult Education 14.4 2,304,581 (11) 11.8 31.00 (17) Adult Education 14.4 2,304,581 (11) 11.8 31.00 (17) Adult Education 14.4 20,963 (17) N/A N/A N/A Alto Education Programs 0.9 137,467 92.4 242.00 242.00 Other SEA Activities 5.7 \$923,000 N/A N/A N/A Attional Science Foundation 1.2 199,394 N/A N/A N/A Veterans Education Assistance 0.4 <t< td=""><td>AAAIMIA L AHAAA WAAAAAAA</td><td></td><td>Percent</td><td>201010</td><td></td><td></td><td></td><td></td></t<>	AAAIMIA L AHAAA WAAAAAAA		Percent	201010				
Core SEA Activities Image: 1 13.6 \$2,181,192 10) 17.2 45.00 (6) Chapter 2 3.4 543,955 (34) 21.8 57.00 (4) Chapter 2 3.6 1,002,806 (12) 6.9 18.00 (8) Special Education 30.0 4,823,324 (9) 20.6 5.400 (12) Child Nutrition 16.3 2,612,673 (8) 10.3 27.00 (19) Vocational Education 14.4 2,304,881 (11) 11.8 31.00 (7) Adult Education 1.4 22,046,81 (11) NA NA NA Civil Rights Act 2.4 382,727 (10) N/A N/A N/A Total for Core Activities 91.8 \$14,740,667 92.4 242.00 242.00 Other SE Activities 1.2 199,394 NA NA NA Veterans Education Assistance 0.4 64,673 N/A N/A Obse School 0.5 85,000 N/A N/A Serey Amirota				Amount			<u>Number</u>	Rank
Elementary and Secondary Education: 13.6 \$2,181,192 100 17.2 45.00 (6) Chapter 2 3.4 543,955 (34) 21.8 57.00 (4) Other 2 3.0 4,823,824 (9) 20.6 54.00 (12) Special Education 30.0 4,823,824 (9) 20.6 54.00 (12) Child Nutrition 16.3 2,512,673 (8) 10.3 27.00 (19) Vocational Education 14.4 2,004,851 (11) 11.8 31.00 (17) Adult Education 3.3 531,066 (9) 3.8 10.00 (7) Adult Education Programs 0.9 137,467 (19) N/A N/A N/A Homeless Education Programs 0.18 \$14,740,667 92.4 242.00 240 Differ SEA Activities 12 199,334 N/A N/A N/A Serve America 0.1 13,752 N/A N/A N/A <	Core SEA Activities							
Chapter 1 13.6 \$2,181,192 (10) 7.2 45.00 (6) Other 6.2 1,002,809 (12) 6.9 18.00 (8) Special Education 30.0 4823,234 (9) 20.6 54.00 (12) Chaid Nutrition 16.3 2,612,673 (8) 10.3 27.00 (19) Vocational Education 14.4 2,304,581 (11) 11.8 31.000 (11) Addle Education 1.4 22,0933 (17) N/A N/A N/A Civil Rights Act 2.4 382,727 (10) N/A N/A N/A Colid for Core Activities 91.8 \$14,740,667 92.4 242.00 Other SEA Activities 1.2 199,394 N/A N/A Total for Core Activities 0.5 85,000 N/A N/A Ober SEA Activities 0.2 32,907 N/A N/A Other Sea Activities 0.5 85,000 N/A N/A Ober SEA Activities 0.2 32,907 N/A N/A Ober SEA Activities 7.6 20.00 (note b)		dary Education:						
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Special Education 30.0 4 is 23 234 (s) 20.6 54.00 (12) Child Nutrition 16.3 2 (512,673 (s) 10.3 27.00 (19) Vocational Education 14.4 2 (304,581 (11) 11.8 31.00 (11) Adult Education 3.3 531,066 (9) 3.8 10.00 (7) AIDS Education 14.4 2 (304,581 (11) N/A N/A AIDS Education 14.4 2 (304,581 (11) N/A N/A AIDS Education Programs 0.9 137,467 92.4 242.00 Other SEA Activities 91.8 \$14,740,667 92.4 242.00 Other SEA Activities 5.7 \$923,000 N/A N/A Other SEA Activities 0.5 85,000 N/A N/A JOBS 0.5 85,000 N/A N/A JOBS 0.2 32,907 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752								
Child Nutrition 16.3 2.612.673 (8) 10.3 27.00 (19) Vocational Education 14.4 2.304.581 (11) 11.8 31.000 (7) Adut Education 1.4.4 220.963 (17) N/A N/A N/A N/A Civil Rights Act 2.4 382.727 (10) N/A N/A N/A Civil Rights Act 9.9 137.467 92.4 242.00 Other SEA Activities 91.8 \$14,740,667 92.4 242.00 Other SEA Activities 0.5 85,000 N/A N/A JOBS 0.5 85,000 N/A N/A JOBS 0.5 85,000 N/A N/A Veterans Education Assistance 0.4 64,673 N/A N/A Serva America 0.2 32,907 N/A N/A Veterans Education 1.1 13,752 N/A N/A								
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Aduit Education 3.3 531,066 (9) 3.8 10.00 (7) AlDS Education 1.4 220,963 (17) N/A N/A N/A Civil Rights Act 2.4 382,727 (10) N/A N/A N/A Momeless Education Programs 0.9 137,467 (19) N/A N/A N/A Total for Core Activities 91.8 \$14,740,667 92.4 242.00 Other SEA Activities 1.2 199,394 N/A N/A OBS 0.5 85,000 N/A N/A JOBS 0.5 85,000 N/A N/A Veterans Education Assistance 0.2 32,907 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A *-aggregate total- 7.6 20.00 (note b)								
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Civil Flights Act2.4382,727(10)N/AN/AN/AN/AHomeless Education Programs0.9137,467(19)N/AN/AN/AN/ATotal for Core Activities91.8\$14,740,66792.4242.00Other SEA Activities5.7\$923,000N/AN/AN/AObs0.585,000N/AN/AN/AJOBS0.585,000N/AN/AN/AOveraris Education Assistance0.464,673N/AN/ADependent Care Planning/Development0.113,752N/AN/ATotal for Other Activities8.2\$1,318,7267.620.00								
Homeless Education Programs0.9137,467 (19)N/AN/AN/ATotal for Core Activities91.8\$14,740,66792.4242.00Dther SEA Activities5.7\$923,000N/AN/ANational Science Foundation1.2199,394N/AN/AJOBS0.585,000N/AN/AVeterans Education Assistance0.464,673N/AN/ADependent Care Planning/Development0.113,752N/AN/Aaggregate total7.620.00 (note b).				,				N/A
Other SEA Activities 5.7 \$923,000 N/A N/A National Science Foundation 1.2 199,394 N/A N/A JOBS 0.5 85,000 N/A N/A JOBS 0.4 64,673 N/A N/A Veterans Education Assistance 0.4 64,673 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b) .		rograms						
Child Care Licensure 5.7 \$923,000 N/A N/A National Science Foundation 1.2 199,394 N/A N/A JOBS 0.5 85,000 N/A N/A Veterans Education Assistance 0.4 64,673 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b) . .	Total for Core Acti	vities	91.8	\$14,740,667		92.4	242.00	
National Science Foundation 1.2 199,394 N/A N/A JOBS 0.5 85,000 N/A N/A Veterans Education Assistance 0.4 64,673 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b) .			E 7	\$000 000		NI/A	NI/A	
JOBS0.585,000N/AN/AVeterans Education Assistance0.464,673N/AN/AServe America0.232,907N/AN/ADependent Care Planning/Development0.113,752N/AN/Aaggregate total7.620.00 (note b).Total for Other Activities8.2\$1,318,7267.620.00		dation						
Veterans Education Assistance 0.4 64,673 N/A N/A Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b) .		uauvii						
Serve America 0.2 32,907 N/A N/A Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b)		sistance						
Dependent Care Planning/Development 0.1 13,752 N/A N/A aggregate total 7.6 20.00 (note b) .								
aggregate total 7.6 20.00 (note b)		ing/Development						
Total for Other Activities 8.2 \$1,318,726 7.6 20.00		• = - · · · · · · · · · · · · ·					20.00	(note b)
	Total for Other Act	ivities	8.2	\$1,318,726		7.6	20.00	
Total Federal 100.0 \$16,059,393 100.0 262.00								

Figure V.37: Oklahoma

Image Federal State and Other Total State Pank 13.786, 947 \$1.262,727,07 \$1.502,331,569 Junding Relating to Istate 28,033,810 28,033,810 28,00,00% State Pank 28,033,810 223,833,565 32,244,375 Percent of Istal 58,593,810 223,833,565 322,443,75 Percent of Istal 99,50 401,30 500,80 Percent of Istal 19,87% 80,13% 100,00% State Pank (37) (19) (25) Istate Bank (37) (19) (25) Istate State State Pank (37) (19) (25) Istate Pank (37) (19) (25) Istate Pank (37) (19) (20) Istate Pank (37) (19) (20) Istate Pank (37) (19) (20) Istate Pank (37) (19) (31) 9,9 Istate Pank (11,11) (11,11) (11,11,10) (21,11,10) <		ducation Agency Activ	vity Summary				Budget Cor	itext	
Sunding Received by SEA \$207,058,497 \$1,208,231,569 State Education Budget \$1,392,490,50 State Rank 13,78% 62,22% (29) (20) (21)		Federal	State and Other	Total		Total State Budg	let	\$3,578,53	4,15
State Rank (29) (21)	Funding Received by SEA	\$207,059,497			1	State Education	Budget	\$1,392,49	0,508
unding relained by SEA State Sta									
Propert of total 26.50% 73.50% 100.00% State Rank (30) (22) (29) State Rank 19.87% 80.13% 100.00% State Rank (37) (19) (25) State Rank (37) (19) (25) State Rank 01.001% (27) (28) State Rank 01.001% (28) (21) Chapter 1 7.9 \$882.149 (31) 9.9 9.00 (31) Chapter 1 7.9 \$882.149 (31) 1.3 1.26) (24) Other 8.1 696.068 (19) 9.9 9.00 (31) Special Education 5.0 4.17.704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1.94.065 (24) 2.00 (21) <td></td> <td></td> <td></td> <td></td> <td>J</td> <td>Local Funding fo</td> <td>r Education</td> <td>\$799,89</td> <td>7,65</td>					J	Local Funding fo	r Education	\$799,89	7,65
Total for Other Activities (30) (22) (29) States Rank (37) (19) (25) States Rank (10) (11) (26) States Rank (12) (26) (26) States Rank (12) (21) (26) States Rank (12) (21) (21) Charter (12) (21) (21) Charter 7.9 \$862,149 (31) 9.9 9.0 (31) Charter 6.1 696,068 (19) 9.9 9.90 (21) Charter 6.1 696,068 (24) 2.0 (21) (24) (24) (21) (24) (24) (21) (24) (24) (21) (24) (21) (24) (26) (26) (26) (26) (26) (26) (26) (26) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
EA Stating (in FTEs) 93.50 401.30 500.80 State Bank (37) (19) (25) isdenally Funded Activities: Percent of total State Percent of total Che SEA Activities 01 Total Amount, Bank 01 Total Number Che SEA Activities 01 Total Amount, Bank 01 Total Number State Chapter 1 7.9 \$682,149 (31) 9.9 9.00 (31) Chapter 1 7.9 \$682,149 (31) 9.9 9.80 (19) Special Education 5.01 4,317.704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,065 (24) 2.34 2.33.0 (21) Vocational Education 0.0 0 0 0.0 0.00 (0) AlDS Education 3.5 304,992 17.5 5.3 5.30 (10) Horneless Education Programs 0.3 2.4233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80<									
Propert of total 19.87% 00.13% 100.00% State Bank (37) (19) (25) ederally Funded Activities: Percent State FTEs ore SEA Activities Percent State State FTEs Chapter 2 7.8 \$76,231 (3) 9.9 9.90 (3) Chapter 2 7.8 \$76,231 (3) 1.4 13.0 (26) Other 56.1 4.917,704 (19) 31.4 31.20 (21) Orational Education 50.1 4.917,704 (10) 31.4 31.20 (21) Orational Education 3.7 319,855 (5) 4.2 2.00 (21) ADD Education 3.5 304,992 (17) 5.3 5.80 (10) 0.70 (24) Child Number 3.5 324,233 38.3 97.80 (10) 1.00 ADD Education 2.5 \$218,391 0.7 0.70 (24) 24 20 (21)					J				
State Rank (37) (19) (25) aderaily Eunded Activities Percent Dollars Percent State core SEA Activities 0.10tal Amount Bank 0.10tal Number Chapter 2 7.8 670.231 (30) 11.4 11.30 (26) Other 8.1 690.068 (19) 9.9 9.90 (31) Chapter 2 7.8 670.231 (30) 11.4 11.30 (26) Other 8.1 690.068 (19) 9.9 (19) (21) Chapter 2 7.8 670.231 (30) 11.4 13.10 (26) Other 8.1 690.068 (19) 9.9 (21) (21) Other 13.9 1.194.016 2.0 2.00 (21) (22) Notati Education 1.6 137.676 (34) 2.0 2.00 (21) Adut Education Programs 0.3 2.5 \$218.391 0.7 0.70 (24) Dolhador Malley Indian Education 2.5 \$218.391 0.7 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
instrumentation Description Description isiderally Funded Activities Percent Manual Flank of Total Number Flank core SEA Activities Chapter 1 7.9 \$682,149 (31) 9.9 9.90 (31) Chapter 1 7.9 \$682,149 (10) 31.4 11.30 (26) Other 8.1 696,066 (10) 31.4 31.20 (24) Special Education 50.1 4.317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,19,4055 (24) 23.4 23.30 (21) Vocational Education 0.0 0.0 0.00 0.00 (0) 0.00 (0) 0.00 (0) 0.00 (0) 0.00 (0) (10) 31.4 31.20 (24) (24) (24) (24) (24) (24) (24) (24) (24) (26) (26) (25) (26) (25) (26) (25) (36) 0.7									
Percent of SEA Activities State of Lotal Percent of Lotal State of Lotal Percent of Lotal State of Lotal Elementary and Secondary Education: Chapter 1 7.9 \$682,149 (31) 9.9 9.90 (31) Chapter 2 7.8 670,0231 (30) 11.4 11.30 (25) Other 8.1 690,068 (19) 9.9 9.90 (19) Special Education 50.1 4,317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,085 (24) 2.24 23.30 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) Adult Education 3.7 319,885 (15) 4.2 4.20 (21) Albite Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Orce Activities 96.9 \$8,347,023 98.3 97.80 1.00 Johnson O'Malley Indian Education 0.5 43,242 1.0 <td>State Hank</td> <td><u> </u></td> <td>(19)</td> <td>(25)</td> <td>J</td> <td></td> <td></td> <td></td> <td></td>	State Hank	<u> </u>	(19)	(25)	J				
Percent of SEA Activities State of Lotal Percent of Lotal State of Lotal Percent of Lotal State of Lotal Elementary and Secondary Education: Chapter 1 7.9 \$682,149 (31) 9.9 9.90 (31) Chapter 2 7.8 670,0231 (30) 11.4 11.30 (25) Other 8.1 690,068 (19) 9.9 9.90 (19) Special Education 50.1 4,317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,085 (24) 2.24 23.30 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) Adult Education 3.7 319,885 (15) 4.2 4.20 (21) Albite Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Orce Activities 96.9 \$8,347,023 98.3 97.80 1.00 Johnson O'Malley Indian Education 0.5 43,242 1.0 <td>ederally Funded Activities:</td> <td></td> <td></td> <td>Dollars</td> <td></td> <td></td> <td>FTEs</td> <td></td> <td></td>	ederally Funded Activities:			Dollars			FTEs		
Store SEA Activities Figure 1 7.9 \$682,149 (31) 9.9 9.90 (31) Chapter 1 7.8 \$70,231 (30) 11.4 11.30 (26) Other 8.1 696,068 (9) 9.9 9.90 (19) Special Education 50.1 4,317,704 (10) 31.4 31.20 (21) Child Nutrition 13.9 1,94,085 (24) 23.4 23.00 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) Adult Education 1.6 137,676 (34) 2.0 2.00 (21) AlbS Education Programs 0.3 24,233 (28) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Wher SEA Activities 0.0 1,833 0.0 0.00 0.00 Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 1.00 Leadership in Education - English Literacy 0.0 1,833 0.0 0.00 0.00							•		
Store SEA Activities Elementary and Secondary Education: Chapter 1 7.9 \$682,149 (31) 9.9 9.90 (31) Chapter 2 7.8 670,231 (30) 11.4 11.30 (26) Other 8.1 696,068 (19) 9.9 9.90 (18) Special Education 50.1 4,317,774 (10) 31.4 31.20 (24) Vocational Education 0.0 0.0 0.0 0.0 0.0 0.0 (10) Adult Education 1.6 137,676 (34) 2.0 2.00 (21) Alise Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Pther SEA Activities 0.0 1,833 0.0 0.00 0.00 Adult Education Programs 0.5 \$218,391 0.7 0.70 (24) Adult Education - English Literacy 0.0 1,833 0.0 0.00 0.00				<u>Amount</u>			Number		
Chapter 1 7.9 \$662,149 (31) 9.9 9.90 (31) Other 8.1 696,068 (10) 9.9 9.90 (19) Special Education 50.1 4,317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,065 (24) 2.3.4 2.3.3 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) Adult Education 1.6 137,676 (34) 2.0 2.00 (21) AlbS Education 1.6 137,676 (34) 2.0 2.00 (21) AlbS Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 97.80 Wher SEA Activities 1.0 1.333 0.0 0.00 0.00 0.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00 0.00									
Chapter 2 7.8 670,231 (30) 11.4 11.30 (26) Other 8.1 666,068 (19) 9.9 9.90 (19) Special Education 50.1 4,317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,085 (24) 23.4 23.30 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) AUL Education 3.7 319,885 (15) 4.2 4.20 (21) Child Nutrition 1.6 13,7676 (34) 2.0 2.00 (21) Child For Core Activities 96.9 \$8,347,023 98.3 97.80 Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Wher SEA Activities 0.5 \$3,242 1.0 1.00 Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00 0.00		ndary Education:							
Other 8.1 696(.08 (19) 9.9 9.90 (19) Special Education 50.1 4317,704 (10) 31.4 31.20 (24) Vocational Education 0.0 00 0.0 0.00 (0) Adult Education 3.7 319,885 (15) 4.2 4.20 (21) Adult Education 1.6 137,676 (34) 2.0 2.01 (21) Civit Rights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Dither SEA Activities 1.5 \$42,422 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Special Education 50.1 4.317,704 (10) 31.4 31.20 (24) Child Nutrition 13.9 1,194,085 (24) 23.4 23.30 (21) Vocational Education 0.0 0.0 0.00 0.00 0.00 (01) AIDS Education 3.7 319,885 (15) 4.2 4.20 (21) AIDS Education 1.6 137,676 (34) 2.0 2.00 (21) GNI Rights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Nther SEA Activities Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Child Nutrition 13.9 1,194,085 (24) 23.4 23.30 (21) Vocational Education 0.0 0 (0) 0.0 0.00 (0) Adult Education 3.7 319,885 (15) 4.2 4.20 (21) AIDS Education 1.6 137,676 (34) 2.0 2.00 (21) Civil Rights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Other SEA Activities 3.0 1.0 1.00 1.00 Johnson O'Malley Inclian Education 2.5 \$218,391 0.7 0.70 Leaderbip in Education 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Vocational Education 0.0									
Adult Education 3.7 319,885 (15) 4.2 4.20 (21) AIDS Education 1.6 137,676 (34) 2.0 2.00 (21) Civil Hights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Dither SEA Activities 0.5 \$218,391 0.7 0.70 (24) Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 (24) Adult Education - English Literacy 0.0 1,833 0.0 0.00 0.00									
AIDS Education 1.6 137,676 (24) 2.0 2.00 (21) Civil Rights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Dither SEA Activities 3.5 53218,391 0.7 0.70 Leadership in Education 2.5 \$218,391 0.7 0.70 Leadership in Education 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Civil Rights Act 3.5 304,992 (17) 5.3 5.30 (10) Homeless Education Programs 0.3 24,233 (38) 0.7 0.70 (24) Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Dense SEA Activities 0.5 \$218,391 0.7 0.70 Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Total for Core Activities 96.9 \$8,347,023 98.3 97.80 Dense SEA Activities Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00						5.3	5.30	(10)	
Dubbe Total for Other Activities 3.1 \$263,466 1.7 1.70	Homeless Education	Programs	0.3	24,233	(38)	0.7	0.70	(24)	
Johnson O'Malley Indian Education 2.5 \$218,391 0.7 0.70 Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00	Total for Core Act	livities	96.9	\$8,347,023		98.3	97.80		
Leadership in Educational Administration 0.5 43,242 1.0 1.00 Adult Education - English Literacy 0.0 1,833 0.0 0.00									
Adult Education - English Literacy 0.0 1,833 0.0 0.00 Total for Other Activities 3.1 \$263,466 1.7 1.70									
Total for Other Activities 3.1 \$263,466 1.7 1.70									
otal Federal 100.0 \$8.610.489 (note a) 100.0 99.50									
	Total for Other Ac	tivities	3.1	\$263,466		1.7	1.70		

Figure V.38: Oregon

State Edu	cation Agency Activ	vity Summary				Budget Con	text
	1]		Total State Budge	et	\$7,323,315,178
	Federal	State and Other	Total				
Funding Received by SEA	\$160,695,435	\$1,052,810,559	\$1,213,505,994		State Education I	Budget	\$1,052,426,541
Percent of total	13.24%	86.76%	100.00%				
State Rank	(33)	(33)	(34)		Local Funding for	r Education	\$1,645,440,000
Funding Retained by SEA	\$15,651,788	\$45,356,853	\$61,008,641				
Percent of total	25.66%	74.34%	100.00%	1			
State Rank	(18)	(9)	(16)				
SEA Staffing (in FTEs)	60.16	359.99	420.15				
Percent of total	14.32%	85.68%	100.00%				
State Rank	(42)	(21)	(29)				
				•			
Federally Funded Activities:			Dollars			FTEs	State
		Percent	A	State	Percent	Number	
		<u>of Total</u>	Amount.	Hank	of Total	<u>Number</u>	<u>Bank</u>
Core SEA Activities							
Elementary and Second	dary Education:		MO 447 700	$\langle \alpha \rangle$	157	0.45	(30)
Chapter 1		40.0		(3)	15.7	9.45 6.55	(32) (37)
Chapter 2		6.1	974,951	(23)	10.9 2.9	6.55 1.77	(37) (48)
Other		3.3	527,885	(26)	2.9 30.2	18.18	(36)
Special Education		38.2 5.7	6,131,693 909,295	(5) (28)	21.6	13.00	(32)
Child Nutrition Vocational Education		3.2 3.2	520,574	(32)	9.6	5.75	(37)
Adult Education		0.0	520,574	(0)	0.0	0.00	(0)
AIDS Education		0.0	144,491	(33)	2.9	1.75	(25)
Civil Rights Act		1.0	159,990	(30)	1.7	1.00	(28)
Homeless Education P	rograms	0.2	35,023	(37)	0.3	0.20	(29)
Total for Core Acti	vities	98.7	\$15,821,604		95.8	57.65	
Other SEA Activities							
Veterans Administratio	n Contract	1.0	\$152,600		2.5	1.51	
Head Start-Research a		0.4	56,632		1.7	1.00	
Dropout Statistics		0.0	4,970		0.0	0.00	
					4.2	2.51	
Total for Other Act	tivities	1.3	\$214,202		4.2	2.51	
Total for Other Act	tivities	1.3 100.0	\$214,202 \$16,035,806			60.16	

Figure V.39: Pennsylvania

Federal State and Other Total unding Received by SEA \$781,656,000 \$52,1722,000 \$5,5993,365,000 State Bank Unding Mealanded by SEA \$30,686,000 \$52,1722,000 \$5,5993,365,000 State Bank Unding Mealanded by SEA \$30,686,000 \$53,223,300 Unding Mealanded by SEA \$30,686,000 \$53,223,300 \$33,387,000 \$30,386,000 \$35,172,413,000 State Rank (8) (7) (10) (10) \$30,686,000 \$53,223,300 State Rank (2) (3,0) \$33,283,000 \$33,384,000 Unding Mealanded by SEA \$30,686,000 \$50,170,000,000 State Rank (12) (4,0) (5) (8) 100,00% \$33,384,000 \$30,000	State Edu	cation Agency Activ	rity Summary				Budget Con	itext
State Rearby EX \$781,630,000 \$52,772,720,000 \$53,999,385,000 \$53,999,385,000 \$Sate Rank \$53,124,413,000 Variding Relatine By SEA \$30,0599,000 \$53,233,200 <t< th=""><th></th><th>Federal</th><th>State and Other</th><th>Total</th><th></th><th>Total State Budg</th><th>et</th><th>\$13,935,523,00</th></t<>		Federal	State and Other	Total		Total State Budg	et	\$13,935,523,00
Percent of total 13.03% 66.97% 100.00% State Rank (6) (4) (4) (1) Unding Patained by SEA \$30.089.000 \$\$32.33.000 \$\$33.931.000 Percent of total 36.58% 32.42% 100.00% State Rank (6) (7) (10) State Rank (12) (5) (8) State Rank (12) (10) (11) (11) State Rank (12) (12) (11) (11) (11) State Rank (12) (12) (12) (11) (12) (12) Cheaper 2 (12,4)	unding Received by SEA				1	State Education	Budget	\$5,124.413.00
unding Patained by SEA \$30,680,000 \$\$32,330,000 \$\$83,331,000 Percent of total 36,58% \$3,42% 100,00% IsS latifing (in FEs) 300,000 \$\$74,94% 100,00% State Pank (12) (13) \$\$83,331,000 \$\$83,301,000 Percent of total 25,06% 74,94% 100,00% \$\$83,331,000 \$\$83,331,000 isderally Eunded Activities: Percent \$\$160,000 \$\$83,3000 \$\$10,000,00% \$\$110,000,00% \$\$110,000,00% isderally Eunded Activities: Percent of total \$\$100,000 \$\$110,000,00% \$\$110,0							U ···	
Propert of total 365.58% 63.42% 100.00% State Rank (10) 1197.00 (10) State Rank 25.06% 74.94% 100.00% State Rank 1127.00 (8) (7) State Rank 1127.00 (8) (7) State Rank 1127.00 (8) (7) State Rank 01.01 State Percent State Ore SEA Activities 01.01 Amount. Bank 01.02 State Chapter 1 9.9 \$2.953.000 (8) 11.0 33.00 (11) Chapter 1 9.9 \$2.953.000 (8) 11.0 33.00 (11) Special Education 13.8 4.120.000 (14) 19.7 59.00 (9) Child Nutrition 7.8 2.315.000 (11) 10.7 32.00 (16) Adult Education 9.3 2.761.000 7.7 3.3 10.00 (2) Adult Education 0.4 12.000 (3.0)	State Rank			(4)		Local Funding fo	r Education	\$6,170,000,00
State Flank (6) (7) (10) (EA Staffing (in F1 Es) 30:00 97:00 1197:00 State Rank (12) (5) (8) adarally Eunded Activities: Percent State Percent Chapter 1 99 \$2,953,000 (8) 11.0 33.00 (11) Chapter 1 9.9 \$2,953,000 (8) 11.0 33.00 (11) Chapter 1 9.9 \$2,953,000 (8) 11.0 33.00 (11) Chapter 1 9.9 \$2,953,000 (9) 10.3 31.00 (12) Chapter 2 12.4 3,755,000 10.3 31.00 (13) Chapter 2 12.4 51,600		\$30,698,000	\$53,233,000	\$83,931,000				
EA Stating (in FTEs) 300.00 897.00 1.197.00 Bate Pank 125.05% 74.94% 100.00% State Pank 122.05% 74.94% 100.00% State Pank 0100.00% 680 680 state Pank 0100.00% 680 680 state Pank 01018 State Percent State ore SEA Activities 010000 10 30.00 11 Chapter 1 9.9 \$2,953.000 (8) 11.0 30.00 (11) Chapter 1 9.9 \$2,953.000 (8) 11.0 30.00 (11) Special Education 13.8 4,120.000 (14) 19.7 59.00 (8) Child Nutrition 7.8 2.315.000 (10) 19.7 32.00 (18) Adult Education 9.3 2.761.000 70 3.20.00 (16) Adult Education 0.3 1.9 573.000 10.0 3.00 (25) Cirl Id Vurtition 7.8 575.000 10.3 3.00 (15) 100 (15)				100.00%				
Propert of total 25.06% 74.94% 100.00% (6) State Rank (12) (5) (6) (6) State Rank (12) (5) (6) (6) State Rank Percent of (11) Percent of (11) Percent of (11) Percent of (11) Percent of (11) Percent of (11) State of (12) State of (11) State of (12) State of (13) State of (13)<								
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Chapter 1 9.9 \$2,953,000 (8) 11.0 33.00 (11) Other 12.4 3,705,000 (3) 14.7 44.00 (7) Other 13.8 4,120,000 (14) 19.7 59.00 (9) Child Nutrition 7.8 2,315,000 (11) 10.7 32.00 (13) Vocational Education 9.3 2,761,000 (7) 7.3 22.00 (18) Adult Education 0.4 125,000 (11) 10.7 30.00 (7) Civit Rights Act 1.9 573,000 (4) 3.3 10.00 (3) Homeless Education Programs 3.4 1,027,000 (1) 0.3 1.00 (15) Total for Core Activities 66.3 \$19,746,000 5.0 15.00 1.0 3.00 Ubrer SEA Activities 3.6 1074,000 5.0 15.00 1.0 3.00 Criminal Offender/Vocational Education 3.6 1074,000 5.0 15.00 15.00 1.3 4.00 Job Training Partnership Act 3.2		ary Education						
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AIDS Education 0.4 125,000 (36) 1.0 3.00 (7) Civil Rights Act 1.9 573,000 (4) 3.3 10.00 (3) Homeless Education Programs 3.4 1,027,000 (1) 0.3 1.00 (15) Total for Core Activities 66.3 \$19,746,000 79.0 237.00 Other SEA Activities Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								
Civil Rights Act 1.9 573,000 (4) 3.3 10.00 (3) Homeless Education Programs 3.4 1,027,000 (1) 0.3 1.00 (15) Total for Core Activities 66.3 \$19,746,000 79.0 237.00 Other SEA Activities 0.00 1.0 3.00 1.00 1.5 Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criming Partnership Act 3.2 940,000 3.7 11.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								(2)
Homeless Education Programs 3.4 1,027,000 (1) 0.3 1.00 (15) Total for Core Activities 66.3 \$19,746,000 79.0 237.00 Diter SEA Activities Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Job Training Partnership Act 3.2 940,000 3.3 1.00 Veterans Education 2.1 615,000 4.3 13.00 Head Start 0.4 119,000 0.3 1.00								(7)
Total for Core Activities 66.3 \$19,746,000 79.0 237.00 Other SEA Activities Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00		~~~~~						(3)
Other SEA Activities Image: Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00		•			(1)			(15)
Child Development Block Grant 18.7 \$5,575,000 1.0 3.00 Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00	Total for Core Activ	ities	66.3	\$19,746,000		79.0	237.00	
Library Services Construction Act 4.2 1,266,000 5.3 16.00 Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								
Criminal Offender/Vocational Education 3.6 1,074,000 5.0 15.00 Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								
Job Training Partnership Act 3.2 940,000 3.7 11.00 Veterars Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								
Veterans Education 2.1 615,000 4.3 13.00 Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00								
Highway Safety 1.5 461,000 1.3 4.00 Head Start 0.4 119,000 0.3 1.00		p Act						
Head Start 0.4 119,000 0.3 1.00 Total for Other Activities 33.7 \$10,050,000 21.0 63.00								
Total for Other Activities 33.7 \$10,050,000 21.0 63.00								
	riedu Start		0.4	119,000		0.3	1.00	
			,					
otal Federal 100.0 \$29.796.000 (note a) 100.0 200.00	Total for Other Activ	vities	33.7	\$10,050,000		21.0	63.00	

Figure V.40: Rhode Island

State Edu	ication Agency Activ	vity Summary				Budget Con	text
					Total State Budg	et	\$1,465,400,000
	Federal	State and Other	Total			Dudeet	#000 000 CCC
unding Received by SEA	\$50,811,124	\$400,582,080	\$451,393,204		State Education	Budget	\$399,600,000
Percent of total	11.26%	88.74%	100.00%			. .	A = 4 = 0 = = = = = = = = = = = = = = = =
State Rank	(45)	(42)	(42)		Local Funding fo	r Education	\$518,367,952
unding Retained by SEA	\$5,081,112	\$9,358,269	\$14,439,381		L		
Percent of total	35.19%	64.81%	100.00%				
State Rank	(41)	(38)	(39)				
SEA Staffing (in FTEs)	67.85	92.60	160.45	1			
Percent of total	42.29%	57.71%	100.00%				
State Rank	(40)	(41)	(41)				
ederally Funded Activities:		 Percent	Dollars	State	 Percent	FTES	State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities		VIIVA		1.194111	<u>VLI VMI</u>	TTATIN MI	
Elementary and Second	arv Education						
Chapter 1	any Education.	8.8	\$482,500	(38)	9.8	6.65	(45)
Chapter 2		8.1	446,575		8.6	5.82	(43)
Other		9.9	542,561		5.3	3.60	(38)
Special Education		18.4	1,012,797		25.3	17.15	(38)
Child Nutrition (note c)		7.7	426,593	(41)	9.1	6.16	(45)
Vocational Education		12.9	709,430		15.0	10.20	(29)
Adult Education		1.8	100,000		2.1	1.44	(34)
AIDS Education		5.6	310,936		4.4	3.00	(7)
Civil Rights Act		4.8	265,510	(19)	6.6	4.50	(13)
Homeless Education P	rograms	0.9	50,000		0.8	0.54	(26)
Total for Core Activ	vities	78.9	\$4,346,902		87.0	59.06	
Other SEA Activities						.	
National Science Found		19.6	\$1,079,349		11.8	8.00	
National Diffusion Netw	vork	1.5	81,454		1.2	0.79	
Total for Other Acti	vities	21.1	\$1,160,803		13.0	8.79	
Fotal Federal		100.0	\$5,507,705	Inata	a) 100.0	67.85	

Figure V.41: South Carolina

State Edu	cation Agency Activ	vity Summary				Budget Con	itext
		0			Total State Budg	et	\$4,043,532,003
Funding Deschart by OFA	Federal	State and Other	Total		State Education	Budget	¢1 601 600 01
Funding Received by SEA Percent of total	\$277,960,968 15.62%	\$1,501,633,011 84.38%	\$1,779,593,979 100.00%		State Education I	Duuget	\$1,501,633,01
State Rank	(22)	(23)	(24)		Local Funding fo	r Education	\$1,137,928,49
Funding Retained by SEA	\$9,544,796	\$77,978,654	\$87,523,450	1		Laudauon	ψ1,107,020, 4 0
Percent of total	10.91%	89.09%	100.00%	i i	· · · · · · · · · · · · · · · · · · ·		·····
State Rank	(29)	(5)	(8)				
SEA Staffing (in FTEs)	109.83	840.80	950.63	1			
Percent of total	11.55%	88.45%	100.00%				
State Rank	(35)	(7)	(13)				
ederally Funded Activities:			Dollars			FTEs	
		Percent of Total	Amount	State Bank	Percent <u>of Total</u>	Number	State <u>Rank</u>
Core SEA Activities						LIMITING!	
Elementary and Second	lary Education:						
Chapter 1	,	9.1	\$869,216	(26)	10.7	11.75	(29)
Chapter 2		13.1	1,254,741	(18)	6.0	6.55	(37)
Other		6.6	632,089		4.2	4.63	(31)
Special Education		20.8	1,984,927		17.3	18.95	(34)
Child Nutrition		10.8	1,028,034		12.7	14.00	(28)
Vocational Education		25.0	2,389,324	(9)	32.9	36.18	(8)
Adult Education		6.8	647,496	(7)	8.6	9.42	(10)
AIDS Education		0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act Homeless Education Pr	rograms	1.8 1.6	175,192 148,998	(27) (17)	1.8 1.8	2.00 2.00	(25) (7)
Total for Core Activ	•	95.7	\$9,130,017	()	96.0	105.48	
Other SEA Activities							
Byrd Scholarships		1.5	\$140,725		0.0	0.00	
National Diffusion Netw	rork	1.4	137,354		1.0	1.10	
Serve America		1.2	114,000		0.0	0.00	
Even Start		0.2	22,700		0.0	0.00	
Single Audit Pool		0.0			3.0	3.25	
Total for Other Acti	vitles	4.3	\$414,779		4.0	4.35	
Total for Other Acti Total Federal	vities	4.3	\$414,779 \$9,544,796		4.0 100.0	4.35 109.83	

Figure V.42: South Dakota

State Educ	cation Agency Activ	ity Summary			Bu	udget Co	ntext	
	Federal	State and Other	Total		Total State Budget			5780,040,311
unding Received by SEA Percent of total	\$65,327,154 28.13%	\$166,867,256 71.87%	\$232,194,410 100.00%		State Education Bu	_		5166,867,257
State Rank	(40)	(47)	(47)		Local Funding for E	ducation	n - 5	347,761,383
unding Retained by SEA	\$5,655,159	\$3,430,488	\$9,085,647					
Percent of total	62.24%	37.76%	100.00%					
State Rank	(40)	(46)	(43)					
EA Staffing (in FTEs)	48.30	59.60	107.90					
Percent of total	44.76%	55.24%	100.00%					
State Rank	(47)	(46)	(46)					
ederally Funded Activities:			Dollars			FTEs		-
		Percent	-	State	Percent		State	
		of Total	<u>Amount</u>	Rank	of Total	Number	<u>Rank</u>	
Core SEA Activities								
Elementary and Second	lary Education:		.				(10)	
Chapter 1		8.8	\$459,146		15.6	7.55	(42)	
Chapter 2		7.7	403,610		8.3	4.00	(46)	
Other		3.7	195,848		4.7	2.25	(46)	
Special Education		21.6	1,127,593		22.8	11.00	(43)	
Child Nutrition		16.5	861,967		16.6	8.00	(41)	
Vocational Education		8.3	433,916		16.0	7.75	(36)	
Adult Education		1.3	68,144		3.1 N/A	1.50 N/A	(32) N/A	
AIDS Education		5.3	274,760 115,313		N/A N/A	N/A	N/A	
Civil Rights Act Homeless Education Pr	ograms	2.2 0.9	47,917		N/A N/A	N/A	N/A	
Total for Core Activ	·	76.4	\$3,988,214	()	87.1	42.05		
Other SEA Activities								
National Science Found	lation	20.1	\$1,050,625		N/A	N/A		
National Diffusion Netw		1.9	98,514		N/A	N/A		
Head Start		1.5	76,794		N/A	N/A		
Even Start		0.1	7,424		N/A	N/A		
Horizon - Department o	f Labor	0.0	1,791		N/A	N/A		
aggregate total					12.9		(note b))
Total for Other Acti	vities	23.6	\$1,235,148		12.9	6.25		
Total Federal		100.0	\$5,223,362	(note	a) 100.0	48.30		

Figure V.43: Tennessee

State Edu	ucation Agency Activ	ity Summary				Budget Con	text
	Federal	State and Other	Total]	Total State Budg	et	\$4,613,615,000
Funding Received by SEA	\$329,333,043	\$1,570,724,879	\$1,900,057,922		State Education	Budget	\$1,552,952,000
Percent of total	17.33%	82.67%	100.00%				#000 000 0 //
State Rank	(15) \$10,680,600	(22) \$26,253,000	(23) \$36,933,600	-	Local Funding for	r Education	\$329,333,043
Percent of total	28.92%	\$20,253,000 71.08%	\$36,933,600 100.00%		L		
State Rank	(24)	(21)	(25)				
SEA Staffing (in FTEs)	101.00	356.00	457.00				
Percent of total	22.10%	77.90%	100.00%				
State Rank	(36)	(22)	(26)				
ederally Funded Activities:			Dollars			FTEs	
		Percent		State	Percent		State
		of Total	Amount	Rank	of Total	<u>Number</u>	Rank
Core SEA Activities	lon (Education)						
Elementary and Second Chapter 1	ary Education.	17.9	\$1,911,159	(11)	38.6	39.00	(9)
Chapter 2		0.6	61,641		3.0	3.00	(48)
Other		4.8	516,400		4.0	4.00	(32)
Special Education		38.8	4,144,200		17.8	18.00	(37)
Child Nutrition		7.4	793,000		18.8	19.00	(25)
Vocational Education Adult Education		23.7	2,535,700		9.9	10.00	(30)
AIDS Education		2.7 2.0	293,600 216,900		6.9 N/A	7.00 N/A	(13) N/A
Civil Rights Act		0.5	52,000		N/A	N/A	N/A
Homeless Education Pr	rograms	0.0	0,000		0.0	0.00	(0)
Total for Core Activ	/ities	98.5	\$10,524,600		99.0	100.00	
Other SEA Activities			•				
Vocational Education A	dvisory Council	1.5	\$156,000		1.0	1.00	
Total for Other Activ		1.5	\$156,000		1.0	1.00	

Figure V.44: Texas

State Ed	ucation Agency Activ	ity Summary		_	Budget Context		
	Federal	State and Other	Total		Total State Budg	et	\$23,536,014,351
Funding Received by SEA	\$1,281,361,022	\$7,597,095,989	\$8,878,457,011	1	State Education	Budget	\$7,597,095,989
Percent of total	14.43%	85.57%	100.00%				
State Rank	(3)	(3)	(3)		Local Funding fo	r Education	\$8,152,000,000
Funding Retained by SEA	\$20,322,620	\$41,238,427	\$61,561,047				
Percent of total	33.01%	66.99%	100.00%				
State Rank	(14)	(11)	(15)				
SEA Staffing (in FTEs)	402.73	654.27	1.057.00				
Percent of total	38.10%	61.90%	100.00%				
State Rank	(9)	(11)	(9)				
odorally Eurodod Activitios:			Dollars			FTEs	
ederally Funded Activities:		Percent	Uollai 5	State	Percent		State
		of Total	Amount		of Total	Number	Bank
Core SEA Activities		<u>or rotar</u>	Amount		<u>or roid</u>		LIGUIN
	dans Education						
Elementary and Secon Chapter 1	uary Education:	16.2	\$3 000 ADE	(5)	17.1	69.00	(3)
Chapter 2		10.2	\$3,332,425 2,207,525	(0)	9.9	39.70	(3) (8)
Other		4.8	2,207,525 977,742		9.9 7.2	29.10	(1)
Special Education		4.8 27.9	5,731,153		24.3	97.90	(3)
Child Nutrition		27.9 9.2	1,896,537		10.2	41.20	(6)
Vocational Education		9.2 11.3	2,323,451		12.3	49.70	(4)
Adult Education		3.8	778,442		2.9	11.50	(6)
AIDS Education		3.5 1.8		(6)	1.2	4.92	(3)
Civil Rights Act		2.1	433,702		2.0	8.19	(5)
Homeless Education F	Programs	1.3	274,005		1.7	7.03	(2)
Total for Core Act	ivities	89.3	\$18,321,182		89.0	358.24	
Other SEA Activities							
Veterans Educational		3.6	\$734,977		4.5	18.25	
State Grants-Strength		2.6	542,801		2.3	9.24	
National Science Four		1.2	251,560		0.9	3.51	
Job Training Partners	nip Act	1.2	239,387		1.3	5.27	
Jacob Javits Gifted &	Talented	0.4	77,176		0.3	1.17	
National and Commun		0.4	76,743		0.6	2.34	
Legal Impact Assistan		0.3	60,513		0.3	1.18	
National Cooperative S		0.3	58,511		0.3	1.17	
Challenge Grant/Voca		0.2	37,835		0.1	0.60	
Emergency Immigrant	Education	0.2	32,970		0.1	0.60	
Environmental Science	e Project	0.2	32,395		0.0	0.00	
JOBS		0.1	30,748		0.2	0.93	
Driver Education Enha		0.1	11,315		0.1	0.23	
Alternative Fuels Curr	iculum	0.0	4,725		0.0	0.00	
Student Records	Rob t House	0.0	1,770		0.0	0.00	
Adult Education - Eng	lish Literature	0.0	464		0.0	0.00	
School Health		0.0	146		0.0	0.00	
Table (an Other Art	sh data a		¢0 404 000			AA 40	
Total for Other Act	livities	10.7	\$2,194,036		11.0	44.49	
		100.0				402.73	

Figure V.45: Utah

State Edu	ucation Agency Activ	ity Summary			Budget Context			
	Federal	State and Other	Total		Total State Budg	et	\$2,602,62	8,000
Funding Received by SEA	\$153,732,000	\$980,513,000	\$1,134,245,000	9	State Education	Budget	\$980,51	3,000
Percent of total	13.55%	86.45%	100.00%			Ū		
State Rank	(34)	(35)	(36)		Local Funding fo	r Education	\$277,51	2,200
Funding Retained by SEA	\$28,657,400	\$19,671,000	\$48,328,400	i			,-	,
Percent of total	59.30%	40.70%	100.00%		L.,.			
State Rank	(10)	(26)	(19)					
		302.10	569.00					
SEA Staffing (in FTEs)	266.90							
Percent of total	46.91%	53.09%	100.00%					
State Rank	(15)	(25)	(23)	J				
Federally Funded Activities:			Dollars			FTEs		
ederally Funded Activities.		Percent	Dollars	State	Percent		State	
		of Total	Amount		of Total	Number	Rank	
Core SEA Activities				CIRCU	<u>vi i vidi</u>	13010001	<u>. (9) 11</u>	
Elementary and Second	any Education:							
Chapter 1	ary Loudation.	1.5	\$442,500	(41)	2.3	6.20	(47)	
Chapter 2		3.0	865.300		2.8	7.48	(34)	
Other		1.1	320,700	· · ·	1.1	2.90	(45)	
Special Education		8.5	2,434,400	· ·	8.1	21.70	(32)	
Child Nutrition		3.2	930,500		5.1	13.55	(31)	
Vocational Education		1.7	488,800		2.0	5.39	(38)	
Adult Education		0.7	213,500		1.0	2.60	(26)	
AIDS Education		1.1	317,100	(9)	0.9	2.50	(17)	
Civil Rights Act		0.0	0	ò	0.0	0.00	(0)	
Homeless Education Pl	rograms	0.3	79,600		0.0	0.00	(31)	
Total for Core Activ	lties	21.3	\$6,092,400		23.3	62.32		
Other SEA Activities								
Vocational Rehabilitatio	n	58.3	\$16,704,500		57.1	152.53		
Disability Determination		11.8	3,373,000		18.9	50.55		
Social Security Trust F		2.1	614,000		0.0	0.00		
Supported Employment	t	1.1	301,000		0.0	0.00		
Independent Living		0.9	263,000		0.0	0.00		
Independent Living - Ru		0.8	223,000		0.0	0.00		
Independent Living - Bl		0.7	204,000		0.0	0.00		
Independent Living - Pa		0.7	202,000		0.0	0.00		
Teacher Training for th		0.4	126,000		0.0	0.00		
Demonstration Project	- Migrant Workers	0.4	112,700		0.0	0.00		
Serve America		0.4	101,000		0.0	0.00		
National Diffusion Netw		0.3	92,500		0.6	1.50		
Independent Living - De	eat	0.2	64,000		0.0	0.00		
Training Grant		0.2	53,300		0.0	0.00		
Dual Sensory Impairme		0.2	50,000		0.0	0.00		
Interwest Employment	Grant Project	0.2	44,000		0.0	0.00		
Innovative Projects Byrd Scholarship		0.1 0.0	32,000 14,000		0.0 0.0	0.00 0.00		
byrd Scholarship		0.0	14,000		0.0	0.00		
Total for Other Acti	vities	78.7	\$22,574,000		76.7	204.58		
Total Federal		100.0	\$28,666,400	(note ;	a) 100.0	266.90		

Figure V.46: Vermont

State Edu	cation Agency Activ	vity Summary				Budget Cor	ntext	
	Federal	State and Other	Total		Total State Budg	et	4	860,700,000
Funding Received by SEA	\$44,820,007	\$201,429,968	\$246,249,975		State Education	Budget	đ	201,429,968
		\$201,429,968	مح46,249,975 100.00%		State Education	Duuyet	4	201,429,900
Percent of total	18.20%				Local Funding fo	- Education		410 000 570
State Rank	(48)	(46)	(46)		Local Funding to	- Euucation	3	\$413,323,570
Funding Retained by SEA	\$2,709,386	\$4,675,489	\$7,384,875		L			
Percent of total	36.69%	63.31%	100.00%					
State Rank	(48)	(43)	(46)	ļ				
SEA Staffing (in FTEs)	66.00	78.00	144.00	1)				
Percent of total	45.83%	54.17%	100.00%					
State Rank	(41)	(44)	(43)					
Federally Funded Activities:			Dollars			FTEs		
		Percent		State	Percent		State	
		of Total	Amount		of Total	Number	Rank	
Core SEA Activities								
Elementary and Second	ary Education:							
Chapter 1	-	12.9	\$356,743	(48)	12.1	8.00	(38)	
Chapter 2		13.0	359,581		12.1	8.00	(30)	
Other		6.0	164,525	(48)	4.5	3.00	(42)	
Special Education		20.6	568,209	(46)	16.7	11.00	(43)	
Child Nutrition		10.4	287,993	(49)	7.6	5.00	(48)	
Vocational Education		17.7	488,752	(34)	36.4	24.00	(16)	
Adult Education		5.5	152,181		3.0	2.00	(28)	
AIDS Education		6.9	191,643		4.5	3.00	(7)	
Civil Rights Act		0.5	15,111		0.0	0.00	(32)	
Homeless Education Pro	ograms	3.2	87,650	(21)	1.5	1.00	(15)	
Total for Core Activ	lties	96.7	\$2,672,388		98.5	65.00		
Other SEA Activities								
Veterans		2.0	\$53,964		1.5	1.00		
Serve America		0.7	18,279		0.0	0.00		
Community Developmer	nt	0.4	10,535		0.0	0.00		
Drug Free Schools		0.2	6,675		0.0	0.00		
National Institute of Edu	Ication	0.1	2,695		0.0	0.00		
Chapter I		0.0	125		0.0	0.00		
Chapter II		0.0	104		0.0	0.00		
Child Nutrition Summer		0.0	78		0.0	0.00		
Youth Conservation Cor	rps	0.0	15		0.0	0.00		
Total for Other Activ	vities	3.3	\$92,470		1.5	1.00		
Total Federal		100.0	\$2,764,858	(note	a) 100.0	66.00		
			<i>+_,, 04,000</i>		-,			

Figure V.47: Virginia

State Edi	ucation Agency Acti	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total		Total State Budg	et	\$14,499,772,787
Funding Received by SEA	\$282,606,023	\$2,384,145,197	\$2,666,751,220	-1	State Education	Dudant	<u> </u>
Percent of total	10.60%	89.40%	\$2,000,751,220 100.00%		State Education	Buuget	\$2,384,145,197
State Rank	(21)	(14)	(14)		Local Funding fo	r Education	\$2,585,676,458
Funding Retained by SEA	\$14,865,123	\$19,405,793	\$34,270,916	ᆌ	Local Funding to	Education	⊅ ∠,303,070,430
Percent of total	43.38%	56.62%					
State Rank	(21)		100.00%				
SEA Staffing (in FTEs)	114.50	(27)	(26)	-			
Percent of total	29.82%						
State Rank	(33)	70.18%	100.00%				
State Hallk	(33)	(28)	(30)				
Eederally Funded Activities:			Dollars			FTEs	
odorally I and od Activitios.		Percent	Dollars	State	Percent	(ES	State
		of Total	Amount		of Total	Number	Rank
Core SEA Activities					<u>vi roldi</u>		LIGHT .
Elementary and Second	dary Education:						
Chapter 1		9.5	\$1,090,523	(22)	11.4	13.00	(26)
Chapter 2		17.5	2.003,629	(11)	16.6	19.00	(17)
Other		3.3	378,817		0.9	1.00	(49)
Special Education		33.8	3,862,899		31.9	36.50	(16)
Child Nutrition		5.5	632,000	(36)	10.0	11.50	(35)
Vocational Education		8.9	1,019,846	(22)	11.4	13.00	(27)
Adult Education		4.4	500,000		4.8	5.50	(17)
AIDS Education		1.5	174,000		0. 9	1.00	(28)
Civil Rights Act		1.5	168,061		0.9	1.00	(28)
Homeless Education Pr	rograms.	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activ	/ities	86.0	\$9,829,775		88.6	101.50	
Other SEA Activities							
Employment Services		6.9	\$789,000		4.4	5.00	
Drug Free Schools		3.8	439,435		2.6	3.00	
Veterans		2.1	241,000		2.6	3.00	
National Science Found	dation	1.2	135,456		1.7	2.00	
Total for Other Activ	vities	14.0	\$1,604,891		11.4	13.00	
otal Federal		100.0	\$11,434,666	(m e + -	a) 100.0	114.50	

Figure V.48: Washington

State Edu	cation Agency Activ	ity Summary				Budget Con	text
	Federal	State and Other	Total		Total State Budg	et	\$12,195,489,000
unding Received by SEA	\$277,220,526	\$3,859,408,575	\$4,136,629,101		State Education	Budget	\$3,859,408,575
Percent of total	6.70%	93.30%	100.00%			· · · · · · · · · · · · · · · · · · ·	
State Rank	(23)	(8)	(10)		Local Funding fo	r Education	\$1,169,870,381
unding Retained by SEA	\$6,984,843	\$12,629,011	\$19,613,854		L		
Percent of total	35.61%	64.39%	100.00%				
State Rank	(38)	(35)	(37)	Į			
SEA Staffing (in FTEs)	89.80	165.20	255.00	ļ			
Percent of total	35.22%	64.78%	100.00%				
State Rank	(38)	(34)	(37)	8			
Tedeveller Europeal Activities			Dellara			FTEs	
Enderally Funded Activities:		Percent	Dollars	State	Percent	FIES	State
		of Total	Amount		of Total	Number	Bank
Core SEA Activities		VIIVIA	Amyan				
Elementary and Second	darv Education:						
Chapter 1		17.8	\$1,243,188	(19)	17.3	15.50	(24)
Chapter 2		9.1	634,842	(31)	8.4	7.50	(32)
Other		9.6	669,576	(20)	7.8	7.00	(23)
Special Education		24.1	1,686,557		23.9	21.50	(33)
Child Nutrition		19.9	1,392,326	(21)	23.5	21.10	(23)
Vocational Education		9.8	687,123		10.9	9.80	(33)
Adult Education		0.0	0	(0)	0.0	0.00	(0)
AIDS Education		4.0	277,233		2.6	2.30	(18)
Civil Rights Act		3.6	252,000 0		3.6 0.0	3.20 0.00	(20) (0)
Homeless Education Pr	-	0.0	-	(0)			(0)
Total for Core Activ	vities	98.0	\$6,842,845		97.9	87.90	
Other SEA Activities							
Johnson O'Malley India	n Education	1.0	\$70,000		0.9	0.80	
Star Schools		0.9	60,000		1.1	1.00	
Serve America		0.2	12,000		0.1	0.10	
	_						
Total for Other Acti	vitles	2.0	\$142,000		2.1	1.90	
Total Federal		100.0	\$6,984,845	(noto	a) 100.0	89.80	

Figure V.49: West Virginia

	Siale Euu	cation Agency Activ	ny Summary		_		Budget Con	
		Federal	State and Other	Total		Total State Budg	et	\$2,060,692,264
Funding	Received by SEA	\$189,625,374	\$1,207,232,107	\$1,396,857,481		State Education	Budget	\$1,193,921,900
	ercent of total	13.58%	86.42%	100.00%			J	
	tate Rank	(29)	(30)	(30)		Local Funding fo	r Education	\$465,366,026
	Retained by SEA	\$7,461,506	\$16,119,222	\$23,580,728	ii 👘			
	ercent of total	31.64%	68.36%	100.00%				
	tate Rank	(36)	(30)	(34)				
	affing (in FTEs)	136.22	289.38	425.60	į			
	ercent of total	32.01%	67.99%	100.00%				
	tate Rank	(28)	(26)	(27)				
					-			
ederal	ly Funded Activities:			Dollars			FTEs	
			Percent <u>of Total</u>	Amount	State Rank	Percent of Total	Number	State Bank
	EA Activities	lon Education						
	ementary and Second Chapter 1	ary Euucation:	5.9	\$440,000	(43)	4.0	5.50	(48)
	Chapter 2		5. 9 8.4	623,500		10.8	14.68	(22)
	Other		4.3	320,000		4.5	6.10	(26)
S	pecial Education		20.9	1,562,877		24.6	33.55	(21)
	hild Nutrition		11.7	875,090		10.1	13.71	(29)
	ocational Education		13.7	1,023,221		25.9	35.32	(9)
Â	dult Education		1.3	100,000		1.1	1.55	(31)
A	IDS Education		0.0	0	(0)	0.0	0.00	(0)
C	ivil Rights Act		1.1	83,400	(38)	1.5	2.00	(25)
H	omeless Education Pr	rograms	0.5	40,863	(33)	0.7	1.00	(15)
	Total for Core Activ	vitles	67.9	\$5,068,951		83.3	113.41	
	SEA Activities			A4 570 000			7.45	
	b Training Partnershi		21.1	\$1,576,960		5.5	7.45 2.56	
	oster Grandparent Pro		4.8 2.5	360,000		1.9 5.1	2.50 7.00	
	ealthy Schools Demor	nstration	2.5 1.4	188,777 101,041		1.3	1.80	
	ational Diffusion Netw	ork	1.4	95,117		1.5	2.00	
	rug Free Schools	OIK	0.9	70,590		1.5	2.00	
	Total for Other Acti	vities	32.1	\$2,392,485		16.7	22.81	
Total F			100.0	\$7,461,436		a) 100.0	136.22	

Figure V.50: Wisconsin

State Edu	ucation Agency Activ	vity Summary				Budget Con	itext
	Federal	State and Other	Total		Total State Budg	et	\$14,890,593,400
unding Received by SEA	\$235,288,131	\$2,051,897,861	\$2,287,185,992		State Education	Budaet	\$2,507,531,600
Percent of total	10.29%	89.71%	100.00%			J	·-·· ··· ···
State Rank	(26)	(19)	(20)	1	Local Funding fo	r Education	\$2,051,897,861
unding Retained by SEA	\$11,151,200	\$76,505,700	\$87,656,900	1	_		
Percent of total	12.72%	87.28%	100.00%				
State Rank	(23)	(6)	(7)				
EA Staffing (in FTEs)	190.26	512.24	702.50	1			
Percent of total	27.08%	72.92%	100.00%	ĺ			
State Rank	(22)	(15)	(18)				
ederally Funded Activities:			Dollars			FTEs	
ederally Funded Activities.		Percent		State	Percent	1120	State
		of Total	Amount		of Total	Number	Bank
ore SEA Activities		<u>ALT ANN</u>	Luite alli.	ويتبيهمه	<u></u>	**************************************	
Elementary and Secon	dary Education:						
Chapter 1		11.2	\$1,408,363		8.4	15.90	(23)
Chapter 2		13.6	1,713,080	(15)	11.4	21.75	(15)
Other		17.0	2,145,629		10.9	20.65	(5)
Special Education		19.9	2,505,044		40.7	77.48	(8)
Child Nutrition		10.8	1,358,264		11.5	21.95	(22)
Vocational Education		15.1	1,906,628	(14)	7.0	13.28	(25)
Adult Education		0.0	0		0.0	0.00	(0)
AIDS Education		0.0 2.2	0 280,085	(0) (18)	0.0 3.3	0.00 6.25	(0) (9)
Civil Rights Act Homeless Education P	rograms	2.2	60,018		3.3 1.1	2.00	(7)
Total for Core Acti	-	90.3	\$11,377,111	()	94.2	179.26	N* /
			ψι ijoriji ti		•		
Other SEA Activities							
Library Services Const	ruction Act	8.7	\$1,095,921		5.0	9.50	
National Diffusion Netw	vork	1.0	131,726		0.8	1.50	
Total for Other Act	ivities	9.7	\$1,227,647		5.8	11.00	
Total for Other Act Total Federal	ivities	9.7 100.0	\$1,227,647 \$12,604,758			11.00 190.26	

Figure V.51: Wyoming

State Edu	ucation Agency Activ	vity Summary				Budget Cor	ntext
	Federal	State and Other	Total]	Total State Budg	jet	\$1,710,096,862
Funding Received by SEA	\$37,064,397	\$324,475,000	\$361,539,397	1	State Education	Budget	\$373,769,775
Percent of total	10.25%	89.75%	100.00%				
State Rank	(49)	(43)	(44)	Į	Local Funding fo	or Education	\$181,226,000
Funding Retained by SEA	\$2,381,000	\$2,944,514	\$5,325,514				
Percent of total State Rank	44.71% (49)	55.29%	100.00%				
SEA Staffing (in FTEs)	25.65	(47) 74.85	(49)	1			
Percent of total	25.52%	74.48%	100.00%				
State Rank	(49)	(45)	(47)				
Federally Funded Activities:			Dollars			FTEs	
		Percent		State	Percent		State
		of Total	Amount	Bank	<u>of Total</u>	Number	Rank
Core SEA Activities	lan Fahaction						
Elementary and Second Chapter 1	ary Education:	10.3	\$211,340	(10)	14.8	3.80	(49)
Chapter 2		8.1	167,050		14.8	3.80	(47)
Other		11.9	244,947		8.2	2.10	(47)
Special Education		21.4	438,577		19.5	5.00	(49)
Child Nutrition		20.0	409,062		28.3	7.25	(43)
Vocational Education		12.6	258,506		9.4	2.40	(41)
Adult Education AIDS Education		2.7 2.6	54,691		3.1 0.0	0.80	(39)
Civil Rights Act		0.0	53,103 0	(0)	0.0	0.00 0.00	(31) (0)
Homeless Education Pr	rograms	0.0	ŏ	(0)	0.0	0.00	(0)
Total for Core Activ	lties	89.6	\$1,837,276		98.1	25.15	
Other SEA Activities							
Bus Safety Grant		3.8	\$78,350		0.0	0.00	
National Center for Edu	cation Statistics	2.0	41,151		0.0	0.00	
Veterans Education National Diffusion Netwo	ork	1.9 1.7	38,908 35,761		1.9 0.0	0.50 0.00	
Deaf and Blind Grant	VIK	0.7	15,042		0.0	0.00	
Serve America		0.2	3,768		0.0	0.00	
Byrd Scholarships		0.0	125		0.0	0.00	
Total for Other Activ	/itles	10.4	\$213,105		1.9	0.50	
Total Federal		100 0		1			
I Utal Federal		100.0	\$2,050,381	(note a	a) 100.0	25.65	

Appendix VI Data Supporting Figures in Report

Table VI.1: Federal Share of SEAOperating Funds Varies Widely AmongStates (Data for Fig. 1)

State	Federal share of SEA retained funds	State	Federal share of SEA retained funds
Alabama	68.87	Nebraska	49.18
Alaska	30.00	Nevada	51.52
Arizona	41.40	New Hampshire	60.03
Arkansas	43.78	New Jersey	42.18
California	38.51	New Mexico	36.92
Colorado	32.81	New York	45.49
Connecticut	13.08	North Carolina	46.45
Delaware	33.70	North Dakota	59.42
Florida	53.84	Ohio .	46.96
Georgia	17.84	Oklahoma	26.50
Idaho	42.49	Oregon	25.66
Illinois	52.41	Pennsylvania	36.58
Indiana	25.12	Rhode Island	35.19
lowa	70.76	South Carolina	10.91
Kansas	52.42	South Dakota	62.24
Kentucky	12.96	Tennessee	28.92
Louisiana	39.36	Texas	33.01
Maine	6.06	Utah	59.30
Maryland	60.96	Vermont	36.69
Massachusetts	49.27	Virginia	43.38
Michigan	76.77	Washington	35.61
Minnesota	39.52	West Virginia	31.64
Mississippi	19.14	Wisconsin	12.72
Missouri	49.85	Wyoming	44.71
Montana	46.74		

Table VI.2: How Michigan's Operation of the Vocational Rehabilitation, Disability Determination Service, and Student Loan Program Affects State/Federal Share of SEA Funding (Data for Fig. 3)

	Federal funding	Federal percent	State funding	State percent
With administration of programs	\$125,863,304	76.77	\$38,087,627	23.23
Without administration of programs	18,739,141	32.98	38,087,627	67.02

Table VI.3: How Maine's Operation of the State Teacher Retirement Program Affects State/Federal Share of SEA		Federal funding		State funding	State percent
Funding (Data for Fig. 4)	With administration of program			\$152,293,346	93.94
	Without administration of program	9,816,175	42.82	13,108,915	57.18
Table VI.4: SEAs Retain a Small Portion of Federal and State Funding and Pass the Remainder Through to Local Education Agencies (Data for	Funding source Ret	ained funding	Retained percent	Pass through funding	Pass through percent
Fig. 5)	Federal \$	1,008,165,019	5.77	\$16,468,984,097	94.23
	State	1,578,790,780	1.39	112,253,376,963	98.61
Table VI.5: Impact of Including/Excluding Noncore Activities, Michigan (Data for Fig. IV.1)		Federal retained funds		State retained funds	Percent
	Including noncore activities	\$125,863,304	76.77	\$38,087,627	23.23
	Excluding noncore activities	15,655,629	29.13	38,087,627	70.87
Table VI.6: Impact of Including/Excluding Noncore Activities, Iowa (Data for Fig. IV.2)		Federal retained funds		State retained funds	Percent
, (e., ,	Including noncore activities	\$26,631,705	70.76	\$11,007,417	29.24
	Excluding noncore activities	9,581,840	46.54	11,007,417	53.46
Table VI.7: Impact of Including/Excluding Noncore Activities, Alabama (Data for Fig. IV.3)		Federa retained funds		State retained funds	Percent
	Including noncore activities	\$86,494,555	68.87	\$39,103,441	31.13
	Excluding noncore activities	13,007,294	24.96	39,103,441	75.04
Table VI.8: Impact of Including/Excluding Noncore Activities, South Dakota (Data for Fig.		Federa retained funds		State retained funds	Percent
IV.4)	Including noncore activities	\$5,655,159	62.24		37.76
	Excluding noncore activities	3,988,214	53.76	3,430,488	46.24
Table VI.9: Impact of Including/Excluding Noncore Activities, Maryland (Data for Fig. IV.5)		Federa retained funds		State retained funds	Percent
	Including noncore activities	\$52,469,026	60.96	\$33,606,045	39.04
	Excluding noncore activities	8,736,907	20.63	33,606,045	79.37

Table VI.10: Impact of Including/Excluding Noncore Activities, New Hampshire (Data for		Federal retained funds	Percent	State retained funds	Percent
Fig. IV.6)	Including noncore activities	\$7,849,365	60.03	\$5,226,442	39.97
	Excluding noncore activities	2,662,453	33.75	5,226,442	66.25
Table VI.11: Impact of Including/Excluding Noncore Activities, North Dakota (Data for Fig.		Federal retained funds	Percent	State retained funds	Percent
IV.7)	Including noncore activities	\$3,655,428	59.42	\$2,496,093	40.58
	Excluding noncore activities	3,187,404	56.08	2,496,093	43.92
Table VI.12: Impact of Including/Excluding Noncore Activities, Utah (Data for Fig. IV.8)		Federal retained funds	Percent	State retained funds	Percent
	Including noncore activities	\$28,657,400	59.30	\$19,671,000	40.70
	Excluding noncore activities	6,092,400	23.65	19,671,000	76.35
Table VI.13: Impact of					
Including/Excluding Noncore Activities, Florida (Data for Fig. IV.9)		Federal retained funds	Percent	State retained funds	Percent
	Including noncore activities	\$35,972,339	53.84	\$30,840,458	46.16
	Excluding noncore activities	25,469,695	45.23	30,840,458	54.77
Table VI.14: Impact of Including/Excluding Noncore Activities, Kansas (Data for Fig. IV.10)		Federal retained funds	Percent	State retained funds	Percent
3 ,	Including noncore activities	\$8,020,563	52.42	\$7,278,571	47.58
	Excluding noncore activities	5,422,142	42.69	7,278,571	57.31
Table VI.15: Impact of			·		
Including/Excluding Noncore Activities, Illinois (Data for Fig. IV.11)		Federal retained funds	Percent	State retained funds	Percent
.. , . , .. , . , .. ,	Including noncore activities	\$22,861,071	52.41	\$20,761,500	47.59
	Excluding noncore activities	22,092,162	51.55	20,761,500	48.45
Table VI.16: Impact of		······			
Including/Excluding Noncore Activities, Nevada (Data for Fig. IV.12)		Federal retained funds	Percent	State retained funds	Percent
	Including noncore activities	\$2,829,724	51.52	\$2,662,333	48.48
	Excluding noncore activities	2,642,530	49.81	2,662,333	50.19

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Appendix VI Data Supporting Figures in Report

Table VI.17: Impact of				<u></u>	
Including/Excluding Noncore Activities, Missouri (Data for Fig.		Federal retained funds	Percent	State retained funds	Percent
IV.13)	Including noncore activities	\$33,949,711	49.85	\$34,152,217	50.15
	Excluding noncore activities	8,707,819	20.32	34,152,217	79.68
Table VI.18: Impact of		······			
Including/Excluding Noncore Activities, Massachusetts (Data for Fig.		Federal retained funds	Percent	State retained funds	Percent
IV.14)	Including noncore activities	\$16,156,507	49.27	\$16,633,493	50.73
	Excluding noncore activities	13,557,438	44.91	16,633,493	55.09
Table VI.19: Impact of					
Including/Excluding Noncore		Federal	Percent	State retained	Percent

Activities, Nebraska (Data for Fig. IV.15)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	\$15,101,225	49.18	\$15,606,616	50.82
Excluding noncore activities	5,017,682	24.33	15,606,616	75.67

Expected Change in Federal Share of Retained Funds FY 1993-95

	Expected change in percent of retained funds from federal	Percent retained fu federal s	nds from		Expected change in percent of retained funds from federal	Percent of retained fur federal s	nds from
State	sources FY93-95	FY 1993	FY 1995	State	sources FY93-95	FY 1993	FY 1995
Louisiana	10.02	39.36	49.38	Montana	0.00	46.74	46.74
Arizona	9.18	41.40	50.58	Utah	0.00	59.30	59.30
North Dakota	6.21	59.42	65.63	West Virginia	-0.07	31.64	31.57
Oklahoma	6.03	26.50	32.53	Wisconsin	-0.19	12.72	12.53
Pennsylvania	5.76	36.58	42.34	Delaware	-0.25	33.70	33.45
Mississippi	4.78	19.14	23.92	Idaho	-0.27	42.49	42.22
Tennessee	4.45	28.92	33.37	Rhode Island	-0.31	35.19	34.88
New Jersey	4.20	42.18	46.38	Alaska	-0.33	30.00	29.67
Wyoming	4.04	44.71	48.75	Florida	-0.45	53.84	53.39
Texas	3.80	33.01	36.81	Washington	-0.59	35.61	35.02
Maine	3.52	· 6.06	9.58	Oregon	-0.60	25.66	25.06
Nevada	3.19	51.52	54.71	California	-0.92	38.51	37.59
Connecticut	2.61	13.08	15.69	New York	-1.02	45.49	44.47
New Hampshire	2.31	60.03	62.34	Colorado	-1.33	32.81	31.48
Vermont	2.08	36.69	38.77	Indiana	-1.44	25.12	23.68
Virginia	2.07	43.38	45.45	New Mexico	-1.75	36.92	35.17
North Carolina	1.76	46.45	48.21	Massachusetts	-2.20	49.27	47.07
Nebraska	1.72	49.18	50.90	Maryland	-2.29	60.96	58.67
Minnesota	1.28	39.52	40.80	Arkansas	-2.37	43.78	41.41
Ohio	1.10	46.96	48.06	Missouri	-2.69	49.85	47.16
South Carolina	0.83	10.91	11.74	lowa	-3.74	70.76	67.02
Illinois	0.31	52.41	52.72	Alabama	-4.17	68.87	64.70
Kentucky	0.04	12.96	13.00	Georgia	-4.37	17.84	13.47
Kansas	0.02	52.42	52.44	South Dakota	-6.28	62.24	55.96
Michigan	0.00	76.77	76.77				

Appendix VIII

Federal Share Using Core Programs in All States

Rank	State	Percent of retained funds from core programs	Rank	State	Percent of retained funds from core
1	Indiana	programs	26	California	programs 86.70
2	North Carolina		20	Virginia	· · · · · · · · · · · · · · · · · · ·
3	Oregon	99.60	27		85.96
4	Tennessee	98.54		Massachusetts	84.66
	·····		29	Montana	84.27
5	Washington	97.97	30	Colorado	79.82
6	Oklahoma	96.94	31	Rhode Island	78.92
7	Illinois	96.72	32	South Dakota	76.35
8	Vermont	96.66	33	Floridaª	70.80
9	New Mexico	96.51	34	West Virginia	67.94
10	Connecticut	96.00	35	Kansas ^a	67.29
11	Kentucky	95.67	36	Mississippi	67.08
12	South Carolina	95.65	37	Pennsylvania	66.27
13	Minnesota ^a	94.94	38	Maine ^a	43.47
14	Georgia	93.78	39	New York ^a	42.90
15	Nevada	93.38	40	Alaska ^a	42.63
16	Ohio	91.79	41	Arkansas ^c	40.42
17	New Jersey	90.30	42	lowa ^{a,b}	35.98
18	Wisconsin	90.26	43	New Hampshire ^{a,b}	33.86
19	Idaho	90.21	44	Nebraska ^{a,b}	33.64
20	Wyoming	89.61	45	Missouri ^{a,b}	25.35
21	Texas ^a	89.31	46	Utah ^{a,b}	21.25
22	Arizona	89.06	47	Maryland ^{a,b}	16.65
23	Delaware	88.69	48	Alabama ^{a,b}	15.04
24	Louisiana	87.30	49	Michigan ^{a,b}	12.49
25	North Dakota	87.20	-		

*SEA retains funds for Vocational Rehabilitation.

^bSEA retains funds for Disability Determination Services.

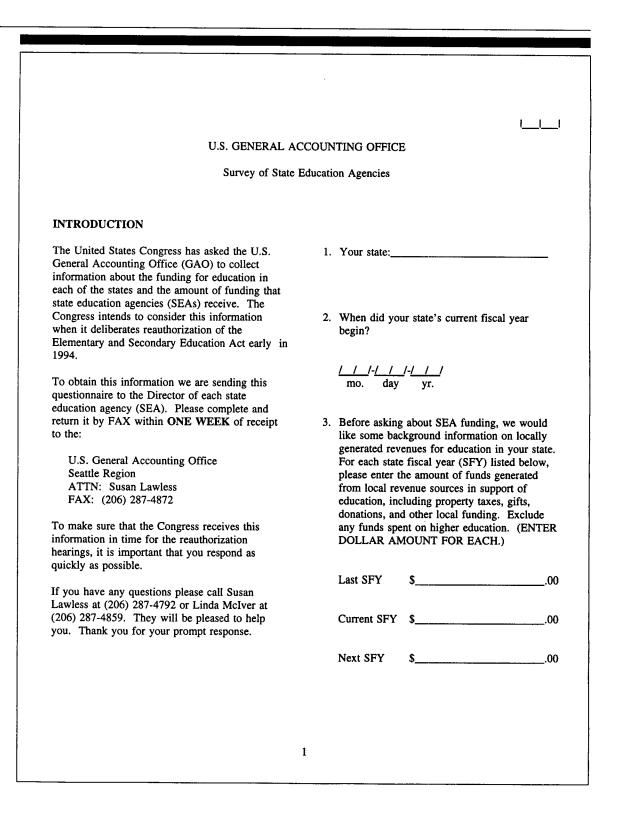
°SEA retains funds for National Migrant Student Record Transfer System.

Table VIII.2: Federal Share of SEA Retained Funds Using Only the Core Federal Programs (State Fiscal Year 1993 Data)

····		Federal share of	. <u></u>		Federal share of
Rank	State	retained funds (percent)	Rank	State	retained funds (percent)
1	North Dakota	56.1	26	Tennessee	28.6
2	South Dakota	53.8	27	North Carolina ^a	28.4
3	Illinois	51.6	28	Colorado	28.0
4	Nevada	49.8	29	Pennsylvania	27.1
5	lowa	46.5	30	New York	26.4
6	Florida	45.2	31	Oklahoma	25.9
7	Massachusetts	44.9	32	Oregon	25.9
8	Ohio	44.8	33	Indiana	25.1
9	Montana	43.2	34	Alabama	25.0
10	Kansas	42.7	35	Nebraska	24.3
11	Idaho	40.0	36	Arkansas	23.9
12	New Jersey	39.7	36	West Virginia	23.9
13	Arizona	38.6	38	Utah	23.6
14	Wyoming ^a	38.4	39	Delaware ^a	21.7
15	Minnesota	38.2	40	Maryland	20.6
16	Vermont	36.4	41	Missouri	20.3
17	Louisiana	36.2	42	Georgia	16.9
18	New Mexico	36.1	43	Mississippi	13.9
19	Washington	35.1	44	Alaska ^a	13.1
19	California	35.1	45	Wisconsin ^a	12.9
21	New Hampshire	33.7	46	Kentucky	12.5
22	Virginiaª	33.6	47	South Carolina	10.5
23	Rhode Island	31.7	48	Connecticut ^a	8.2
24	Texas	30.8	49	Maine	2.7
25	Michigan	29.1		······································	

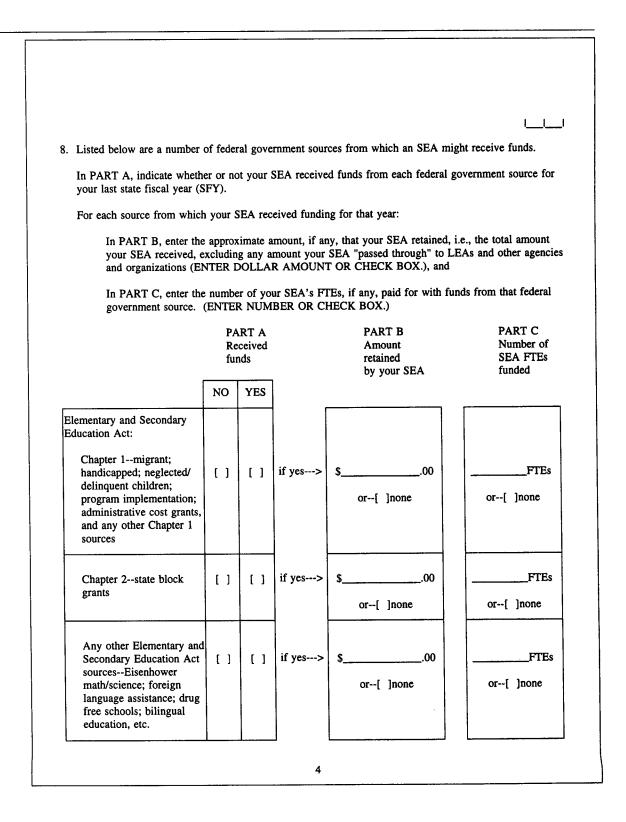
^aIn some states, reporting idiosyncracies resulted in differences of greater than 10 percent between aggregate federal retained funds and individual program data. As a result, percentages for these states may not accurately depict the relationship of federal funding for core programs to total SEA funding. (See note a in app. V.)

GAO Questionnaire of State Education Agencies



Federal Government Your State G Sources and Other Sources	
\$00 \$00 \$	
rent (\$00 \$00 \$	
XT X \$00 \$00 \$00 \$	e

						L
amoun	item we ask for total fu it your SEA "passed three revenues generated for	ough" to LEA	s and other age	ncies and organ		
	For each state fiscal yea	r (SFY) listed	l below, please	answer each of	the following q	uestions.
	Excluding funds that SEA "passed through LEAs and other agen and organizations, in about how much fund your SEA receive fro	" to cies total ling did	About how r amount came of the follow sources?	e from each		
	sources?		Federal Gov Sources	ernment	Your State Go and Other Sou	
Last SFY	\$.00	\$.00	\$.00
Current SFY	\$		\$.00	\$	00
Next						
SFY	\$.00	\$.00	\$.00
during how n	ler the staff employed b your last state fiscal ye hany full time equivalen present? (ENTER NUM FTEs	ar (SFY). At ts (FTEs) did	oout fi fi N f	rom funds rece	state ederal	of the
			f y s	our state gover unds, and any f our state receiv ources other th ederal governm	funds that ved from an the	FTEs
				combination	- f. f. d 1	



	PAR Rece fund	ived		PART B Amount retained by your SEA	PART C Number of SEA FTEs funded
	NO	YES			
Individuals with Disabilities Education Act:					
Preschool and other grants for special education	[]	[]	if yes>	\$00 or[]none	FTEs or[]none
Perkins Actvocational education	[]	[]	if yes>	\$00 or[]none	FTEs
Adult Education Act	[]	[]	if yes>	\$00 or[]none	FTEs or[]none
Rehabilitation Act	[]	[]	if yes>	\$00 or[]none	FTEs
Child Nutrition Act, National School Lunch Act, and any other U.S. Department of Agriculture sources	[]	[]	if yes>	\$00 or[]none	FTEs or[]none
Any other federal government sources McKinney Homeless Assistance Act; Civil Rights Act, and any other federal government sources (PLEASE AGGREGATE ALL OTHER SOURCES.)	[]	[]	if yes>	\$00 or[]none	FTEs or[]none

9. We'd like i local govern	nformation about your state ment sources. For each sta	government's o tte fiscal year (S	expenditures, excluding those from SFY) listed below, please enter:	II
	your state governmen expenditures, excluding funded from federal gove sources.	those	your state government? expenditures for education excluding those for higher education and those funded federal and local governmen sources.	n, from
Last SFY	\$.00	\$	00
Current SFY	\$.00	\$.00
Next SFY	\$.00	\$.00
10. If yo pleas	u have any comments about e write them in the space be	t the funding SI elow. Attach a	EAs receive from federal governn dditional sheets if needed.	nent sources
10. If yo pleas	u have any comments about e write them in the space be	t the funding SI elow. Attach a	EAs receive from federal governn dditional sheets if needed.	nent sources
pleas 11. Wha	e write them in the space b	elow. Attach a	EAs receive from federal governn dditional sheets if needed. of the person we should contact i	
pleas 11. Wha ques	e write them in the space be t is the name, title, and tele	elow. Attach a	dditional sheets if needed. of the person we should contact i	
pleas 11. Wha ques Narr	e write them in the space be t is the name, title, and tele tions?	elow. Attach a	dditional sheets if needed. of the person we should contact i	